



Greg Gianforte, Governor | Brian M. Gootkin, Director | Megan Coy, Bureau Chief

As required by HB 693 Section 1(1) the Department of Corrections is providing this quarterly report to the Law and Justice Interim Committee and the Legislative Finance Committee on the utilization of drug treatment, prerelease, and assessment beds and any guarantee payments made.

Quarter 4 FY2022 (April, May, and June 2022)

Utilization Based on Invoicing:

Treatment Facilities	Facility Bed Capacity	April Utilization	April Avg. Daily Population (ADP)	May Utilization	May Avg. Daily Population (ADP)	June Utilization	June Avg. Daily Population (ADP)	Quarterly Approval Rate & Total Cases Screened**
Passages ADT	55	98%	53.93	95%	52.00	89%	48.83	48% (102)
CCP East	62	98%	61.00	95%	58.77	95%	59.03	75% (267)
CCP West	86	103%	88.80	95%	81.89	98%	84.37	
Elkhorn	42	103%	43.17	108%	45.45	108%	45.47	55% (42)
Nexus	82	104%	85.00	103%	84.16	103%	84.53	59% (51)
WATCh East	49	56%	27.40	61%	29.97	59%	28.93	81% (16)
WATCh West	79	80%	63.53	87%	70.06	93%	73.20	90% (39)
Prerelease Centers								
Alpha House	165	103%	170.66	103%	169.87	102%	168.6	23% (346)
Butte PRC	175	99%	174.3	98%	170.8	98%	171.3	41% (261)
Gallatin Reentry	40	98%	39.13	112%	44.90	114%	45.43	20% (172)
Great Falls PRC*	202	68%	145.53	67%	147.74	62%	158.5	59% (245)
Helena PRC	99	94%	92.80	98%	97.10	97%	95.87	25% (181)
Missoula PRC	117	47%	54.73	52%	60.26	52%	61.13	28% (277)
Passages PRC	76	107%	81.36	110%	83.41	112%	85.46	46% (90)
Assessment Centers								
MASC	144	84%	121.56	86%	123.19	84%	120.66	N/A
Passages ASRC	60	97%	58.13	89%	53.68	82%	49.03	N/A
START	152	92%	139.67	94%	142.87	93%	140.67	N/A

*Great Falls PRC bed total includes PRC beds and Veteran's Program beds.

**Based on Screening Reports submitted by facilities. Assessment Centers do not have screening committees. DOC staff directs placement to Assessment Centers instead.



Guarantees Paid:

Treatment Facilities	April	May	June	Total
Passages ADT*	\$0	\$0	\$0	\$0
CCP East	\$0	\$0	\$0	\$0
CCP West	\$0	\$0	\$0	\$0
Elkhorn	\$0	\$0	\$0	\$0
Nexus	\$0	\$0	\$0	\$0
WATCH East**	\$8,304.66	\$103.47	\$3,407.04	\$11,815.17
WATCH West	\$0	\$0	\$0	\$0
Prerelease Centers	April	May	June	Total
Alpha House	\$0	\$0	\$0	\$0
Butte PRC	\$0	\$0	\$0	\$0
Gallatin Reentry	\$0	\$0	\$0	\$0
Great Falls PRC***	\$1,773.20	\$2,998.32	\$2,901.60	\$7,673.12
Helena PRC	\$0	\$0	\$0	\$0
Missoula PRC	\$0	\$0	\$0	\$0
Passages PRC	\$0	\$0	\$0	\$0
Assessment Centers	April	May	June	Total
MASC	\$1,218.36	\$0	\$0	\$1,218.36
Passages ASRC	\$0	\$0	\$0	\$0
START	\$0	\$0	\$0	\$0
Grand Total:	\$11,296.22	\$3,101.79	\$6,308.64	

*The guarantee in the Passages contract is based on the overall utilization of all Prerelease, ADT Treatment, and ASRC Assessment beds. If the overall utilization falls below 75% of total bed space for the three programs, then a guarantee is paid and will be noted on the Passages ADT line for the entire facility.

**WATCH East is a six-month correctional DUI treatment facility in Glendive. The expansion of felony treatment courts in the state has led to declining utilization. The DOC is working with the current program operator to transition the facility from a correctional treatment facility to a Medicaid-reimbursable community treatment facility as a diversion from the criminal justice system. The facility will cease intakes on August 15, 2022, and all offenders will be transferred to other placements by September 30, 2022.

***Great Falls PRC guarantee payment is for both Veterans beds and Enhanced Supervision services used by Probation & Parole.