



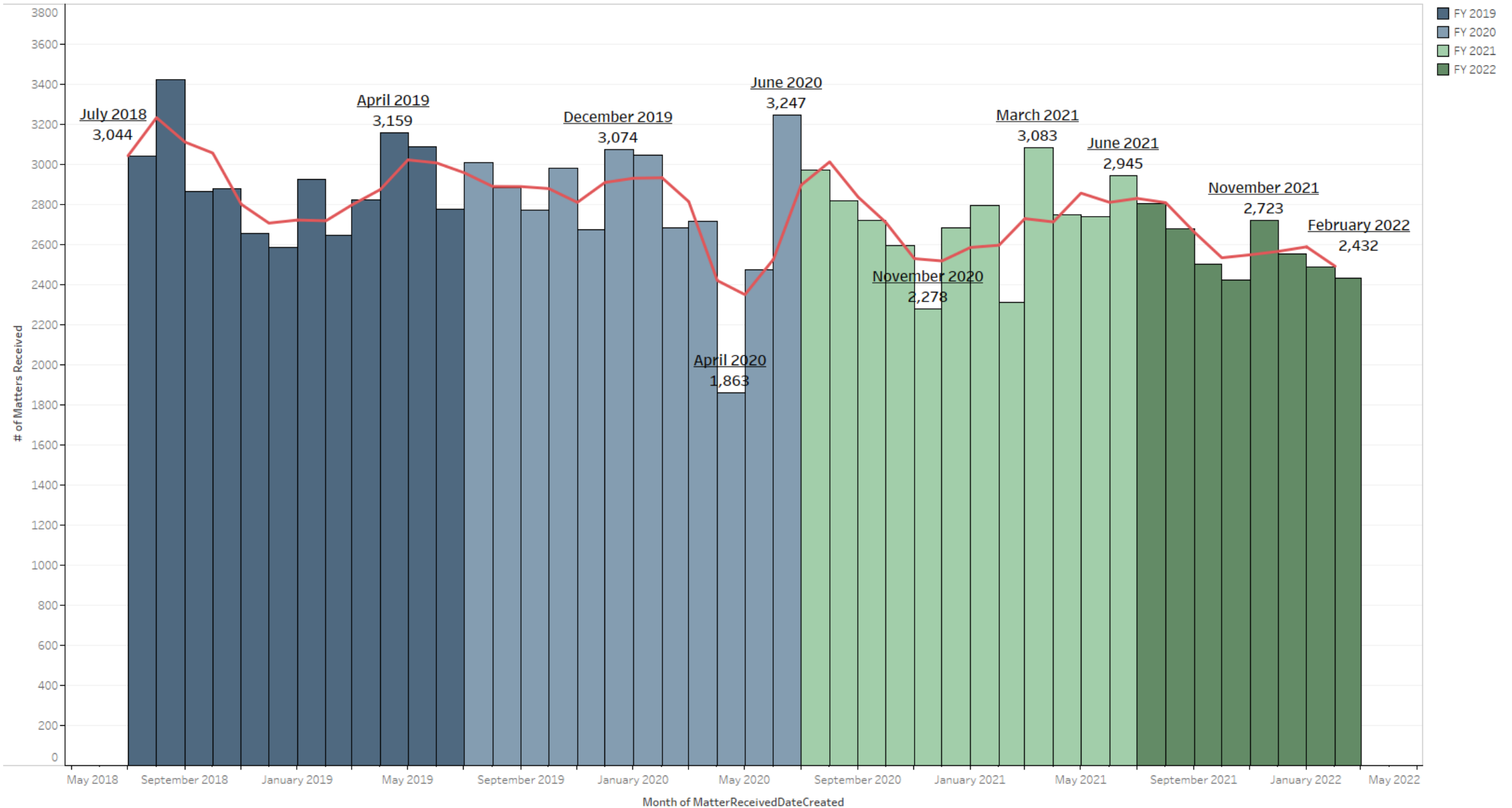
# Interim Budget Committee

OPD Agency Update Materials

*Wednesday March 16, 2022*

## Matters Received by Month with 60 Day Moving Average

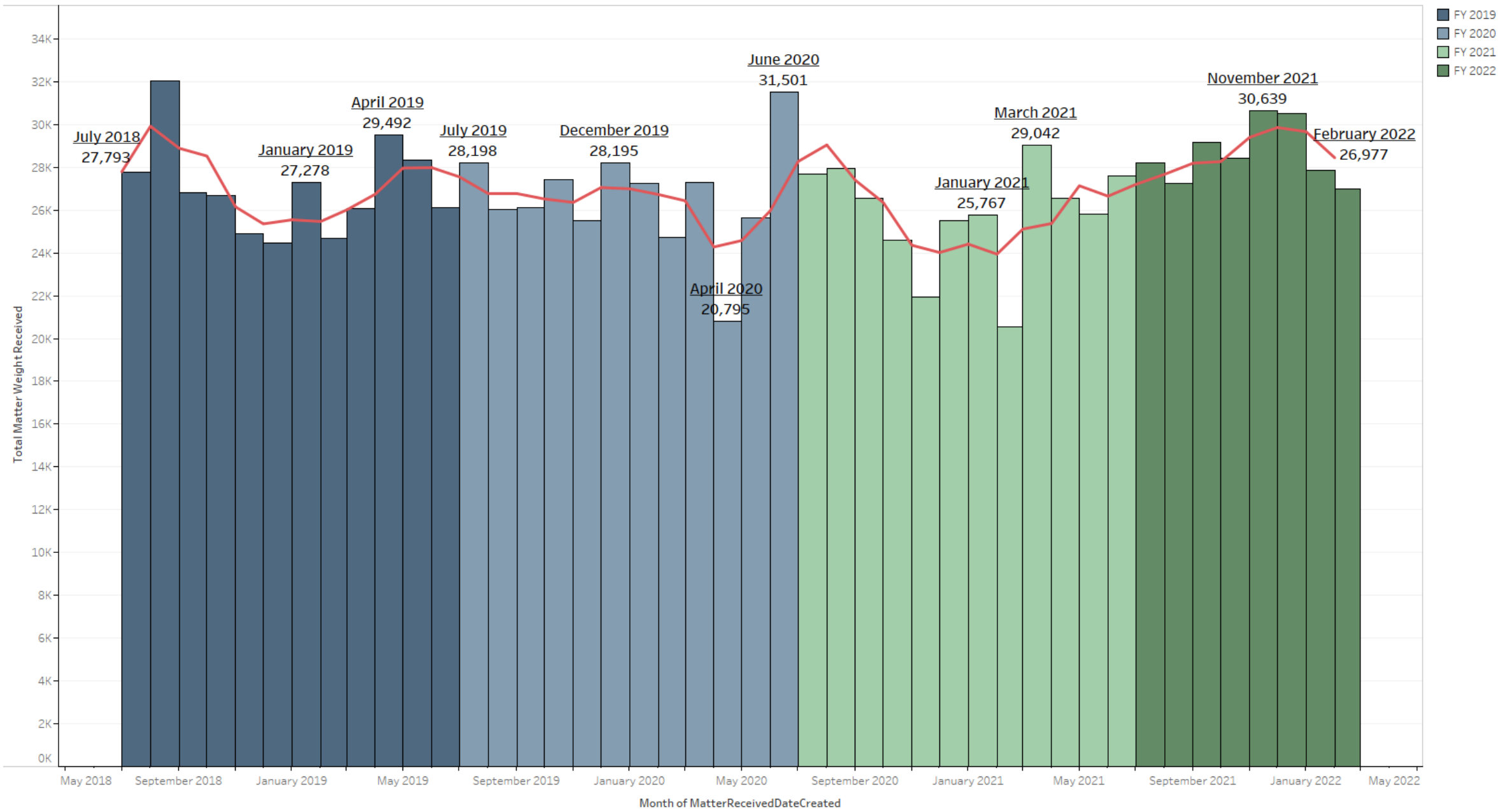
This chart displays matters received by month from FY 2019 to February 2022.



The trends of distinct count of MatterID and Moving Average of Distinct count of MatterID for MatterReceivedDateCreated Month. For pane Distinct count of MatterID: Color shows details about MatterReceivedDateCreated Year. The marks are labeled by MatterReceivedDateCreated Month and distinct count of MatterID. The data is filtered on MatterReceivedDateCreated Month, which excludes March 2022. The view is filtered on MatterReceivedDateCreated Year, which keeps FY 2019, FY 2020, FY 2021 and FY 2022.

## Matter Weight Received by Month with 60 Day Moving Average

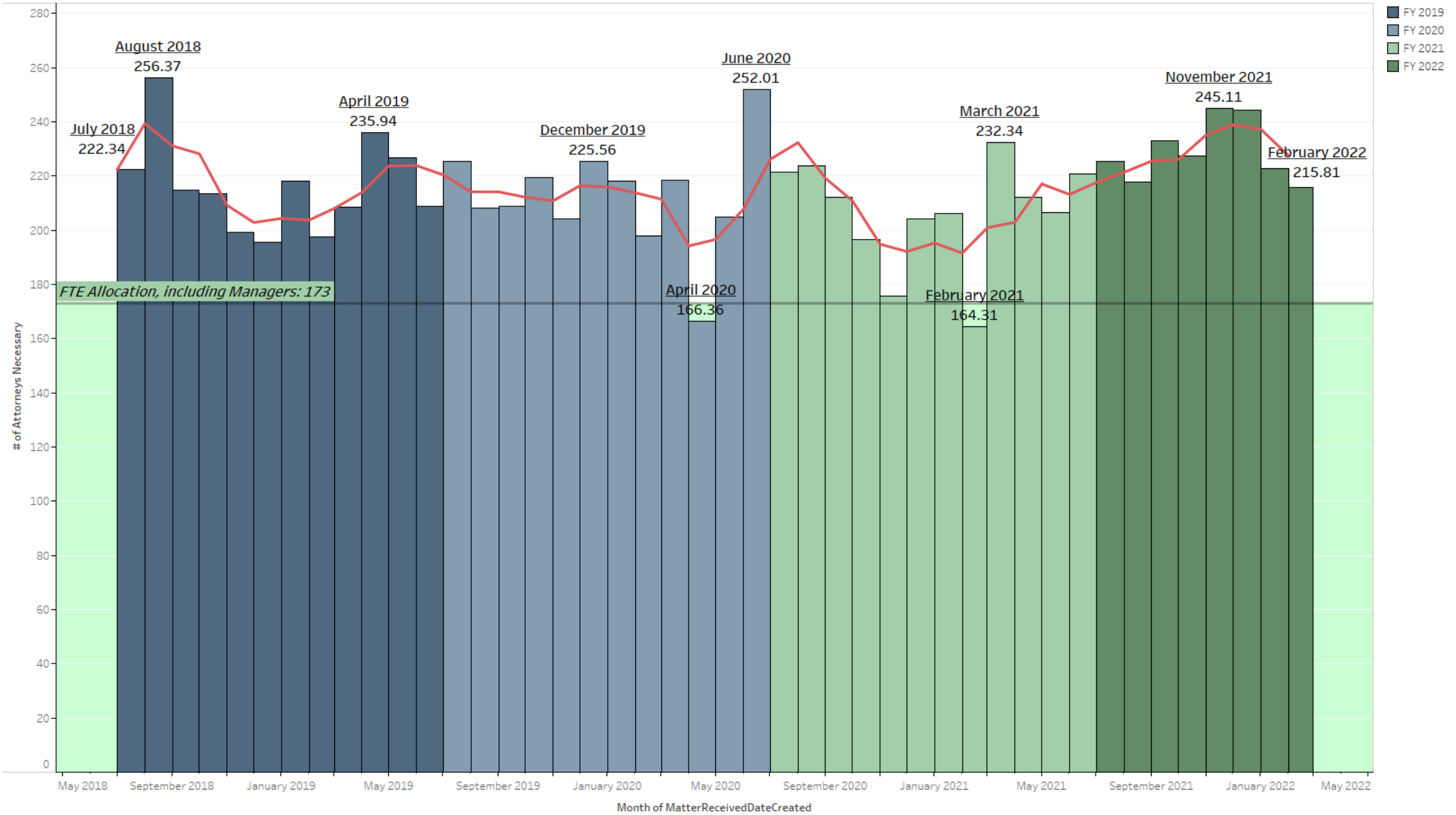
This chart displays the total weight received by month from FY 2019 to February 2022.



The trends of sum of MatterTotalWeight and Moving Average of MatterTotalWeight for MatterReceivedDateCreated Month. For pane Sum of MatterTotalWeight: Color shows details about MatterReceivedDateCreated Year. The marks are labeled by MatterReceivedDateCreated Month and sum of MatterTotalWeight. The data is filtered on MatterReceivedDateCreated Month, which excludes March 2022. The view is filtered on MatterReceivedDateCreated Year, which keeps FY 2019, FY 2020, FY 2021 and FY 2022.

### Number of Attorneys Necessary for Weight Received by Month with 60 Day Moving Average

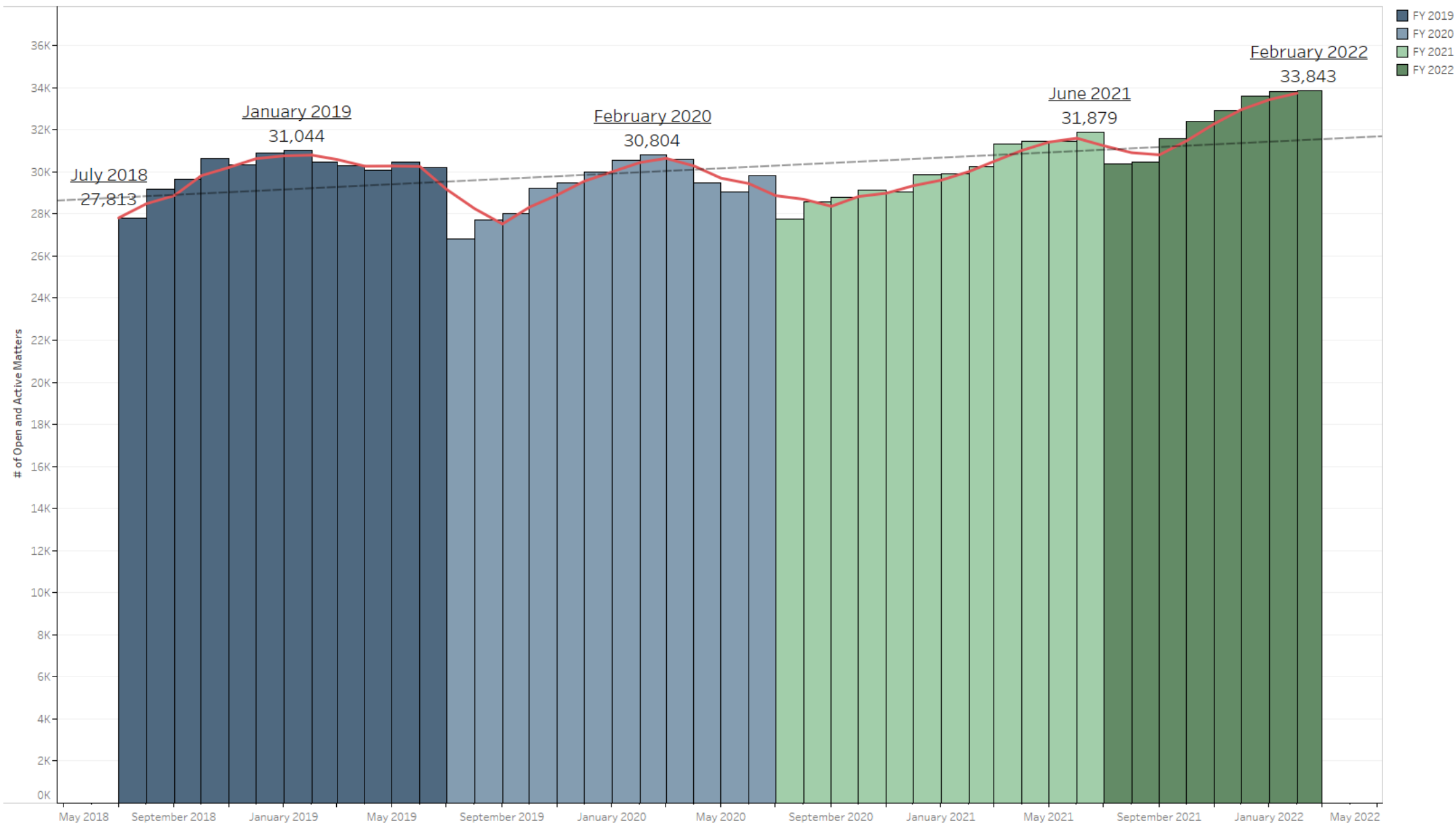
This chart displays the total number of attorneys necessary to assign all weight received by month from FY 2019 to February 2022 within OPD's Ethical Case Management Standards. Also indicated is OPD's current FTE Attorney Allocation.



The trends of  $SUM([MatterTotalWeight])/125$  and  $(WINDOW\_AVG(SUM([MatterTotalWeight]), -2, 0))/125$  for MatterReceivedDateCreated Month. For pane  $SUM([MatterTotalWeight])/125$ : Color shows details about MatterReceivedDateCreated Year. The marks are labeled by MatterReceivedDateCreated Month and  $SUM([MatterTotalWeight])/125$ . The data is filtered on MatterReceivedDateCreated Month, which excludes March 2022. The view is filtered on MatterReceivedDateCreated Year, which keeps FY 2019, FY 2020, FY 2021 and FY 2022.

## Open and Active Matters by Month Active with 60 day Moving Average and Trend Line

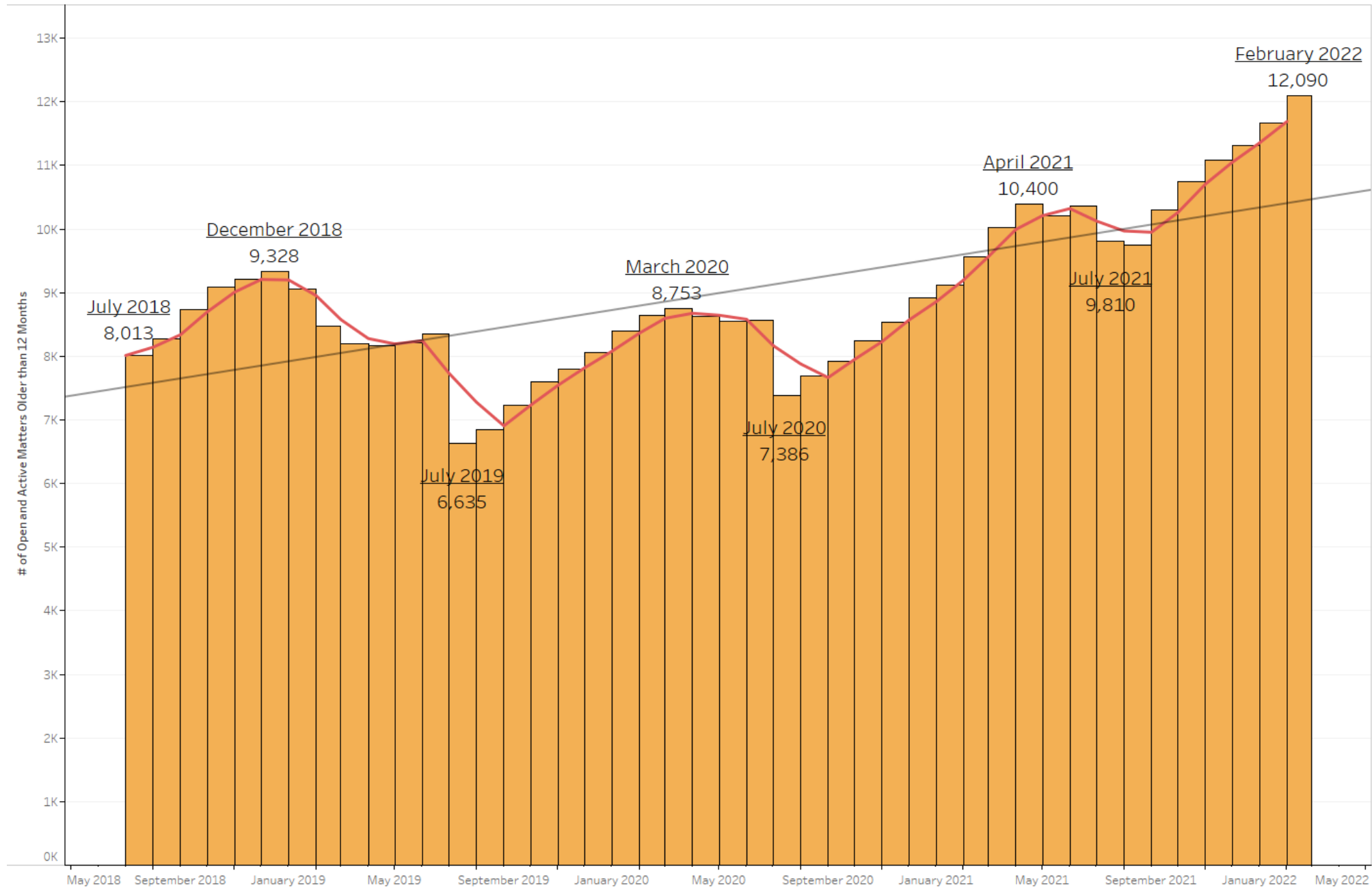
This chart displays the number of Open and Active Matters by month active from July 2018 through February 2022.



The trends of distinct count of WorkingMattersMatterID and Moving Average of Distinct count of WorkingMattersMatterID for WorkingMattersWorkingDate Month. For pane Distinct count of WorkingMattersMatterID: Color shows details about WorkingMattersWorkingDate Year. The marks are labeled by WorkingMattersWorkingDate Month and distinct count of WorkingMattersMatterID. The data is filtered on WorkingCasesWorkingReason and MatterReceivedDateCreated Month. The WorkingCasesWorkingReason filter keeps 29 of 41 members. The MatterReceivedDateCreated Month filter excludes March 2022. The view is filtered on WorkingMattersWorkingDate Year and Exclusions (MONTH(WorkingMattersWorkingDate),YEAR(WorkingMattersWorkingDate)). The WorkingMattersWorkingDate Year filter keeps FY 2019, FY 2020, FY 2021 and FY 2022. The Exclusions (MONTH(WorkingMattersWorkingDate),YEAR(WorkingMattersWorkingDate)) filter keeps 62 members.

### Open and Active Matters Older than 12 Months by Month Active with 60 Day Moving Average and Trend Line

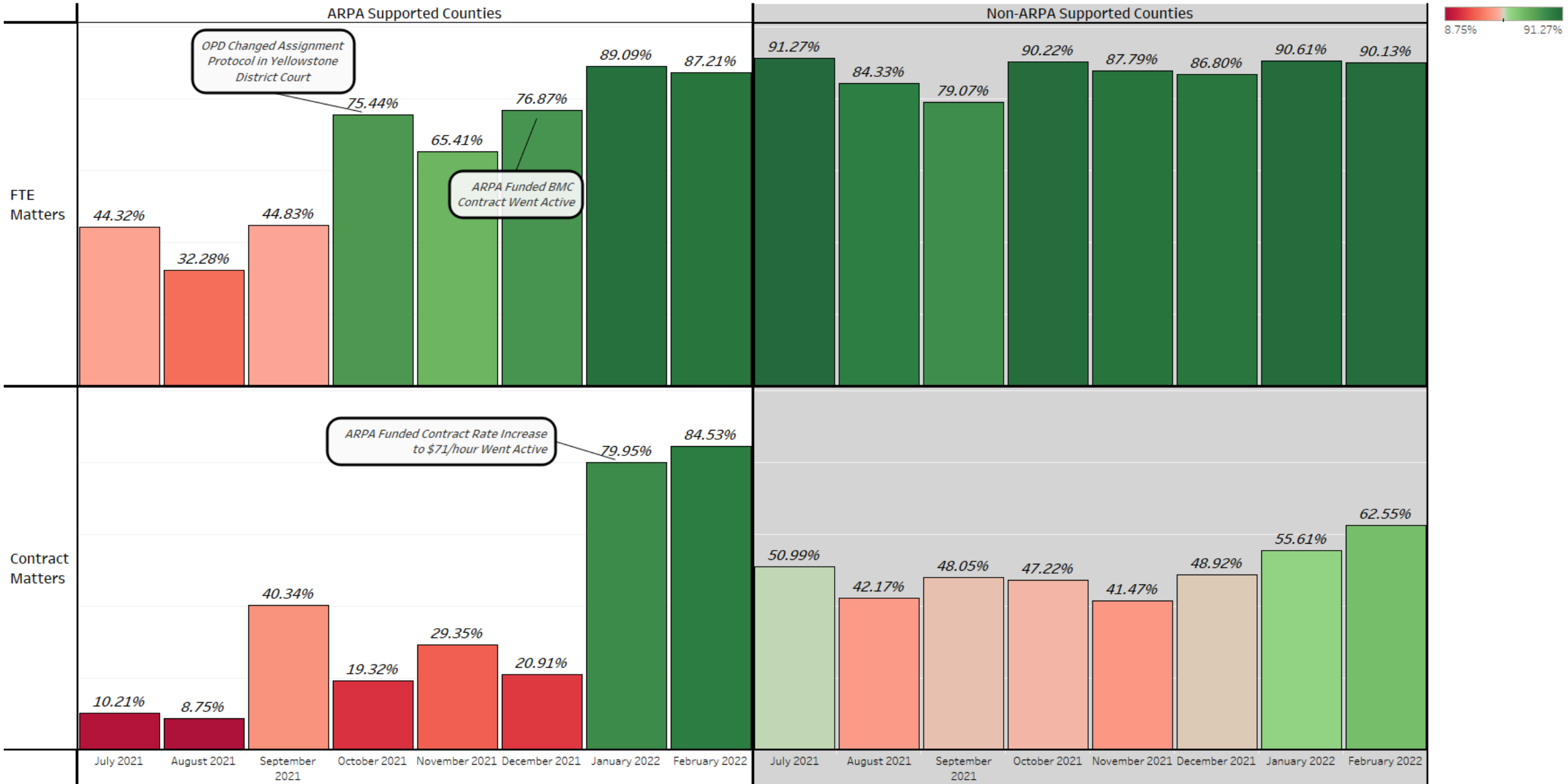
This chart displays the number of Open and Active Matters in a month that are more than 12 months old from July 2018 through February 2022.



This chart displays the number of Open and Active Matters in a month that are more than 12 months old.

# Percentage of Matters Assigned within 5 Calendar Days in FY 2022: Bilings Area vs Rest of State

This chart displays the percentage of cases assigned to trial counsel within 5 days of OPD opening the matter, by assignment type and by month in FY 2022.



% of Total Distinct count of Defense Attorney Participant Matter ID for each Matter Received Date Created Month broken down by In/ Out of ARPA Counties vs. Matter Contract Flag. Color shows % of Total Distinct count of Defense Attorney Participant Matter ID. The marks are labeled by % of Total Distinct count of Defense Attorney Participant Matter ID. Details are shown for Param Days Bool. The context is filtered on Defense Attorney Assignment Count, Matter Received Date Created Month and Matter Received Date Created Year. The Defense Attorney Assignment Count filter keeps 1. The Matter Received Date Created Month filter keeps 8 members. The Matter Received Date Created Year filter keeps FY 2020, FY 2021 and FY 2022. The data is filtered on Matter Type Code, which keeps 14 of 19 members.