



Interim Budget Committee

County Supply Expenditures
Will Selph, COS

Nate Thomas, Chief Financial Officer
Laurie Bakri, Administrator MVD

Past Process for Supplies

- Counties could purchase toner and paper and request reimbursement from MVD
 - No parameters were set
 - No auditing of spending for individual Counties
 - No ability to forecast expenses from year-to-year
 - Widely varied cost from County to County
 - From \$2.98 to \$96.35 per 1,000 transactions

Change to Process

- May 6th MVD issued an e-mail announcing changes to process
 - Requested meeting to define new system
 - Create a consistent, structured process that allows for accountability, sustainability, and responsible expectations
- Executive Board forwarded the e-mail to
 - County Treasurers, County Commissioners, Legislature, Governor

Change to Process

- September Treasurer's Conference
- Monthly TAC meetings
 - November 18th
 - January 20th
- Monthly Executive Board/MVD meetings
 - October
 - November
 - December
 - January

Block Grant

- Purchased supplies as usual through Jan. 2022
- Introduced Block Grant funding in Dec. 2021 to Executive Board
- Shared Block Grants to be dispersed in Jan. 2022
- Issued Block Grant funding in Feb. 2022
 - \$25,000 divided amongst counties
 - Distribution based on number of transactions

Existing Agreements Phased Out

- Interlocal Agreements expired August 2021 – Present
 - Reimbursements were honored through January 2022
- Stopped reimbursing County purchases in Feb 2022
- Block Grants issued as majority of Interlocal Agreements expired

MACo

- Counties expressed unhappiness and surprise regarding change

Timeline

May 2021

MVD notifies counties of change

EB shares e-mail with local and state leadership

Dec. 2021

MVD Introduces Block Grant Funding

Reimbursements are based on County transactions

Feb. 2022

MVD stops reimbursing Counties for Paper and Toner

Counties receive funding from Block Grant

MVD Continues to pay Counties for Toner & Paper Expenses

IBC Questions

- Future Direction
- Recommended Guidelines
- Standard Reimbursement Protocol
- IT Purchases for 2024
 - 5 year equipment cycle
 - 2018 expense \$350,000
 - 2019 expense \$500,000
 - 2024 will be \$800,000 or more depending on inflation
- Possible Funding Solutions