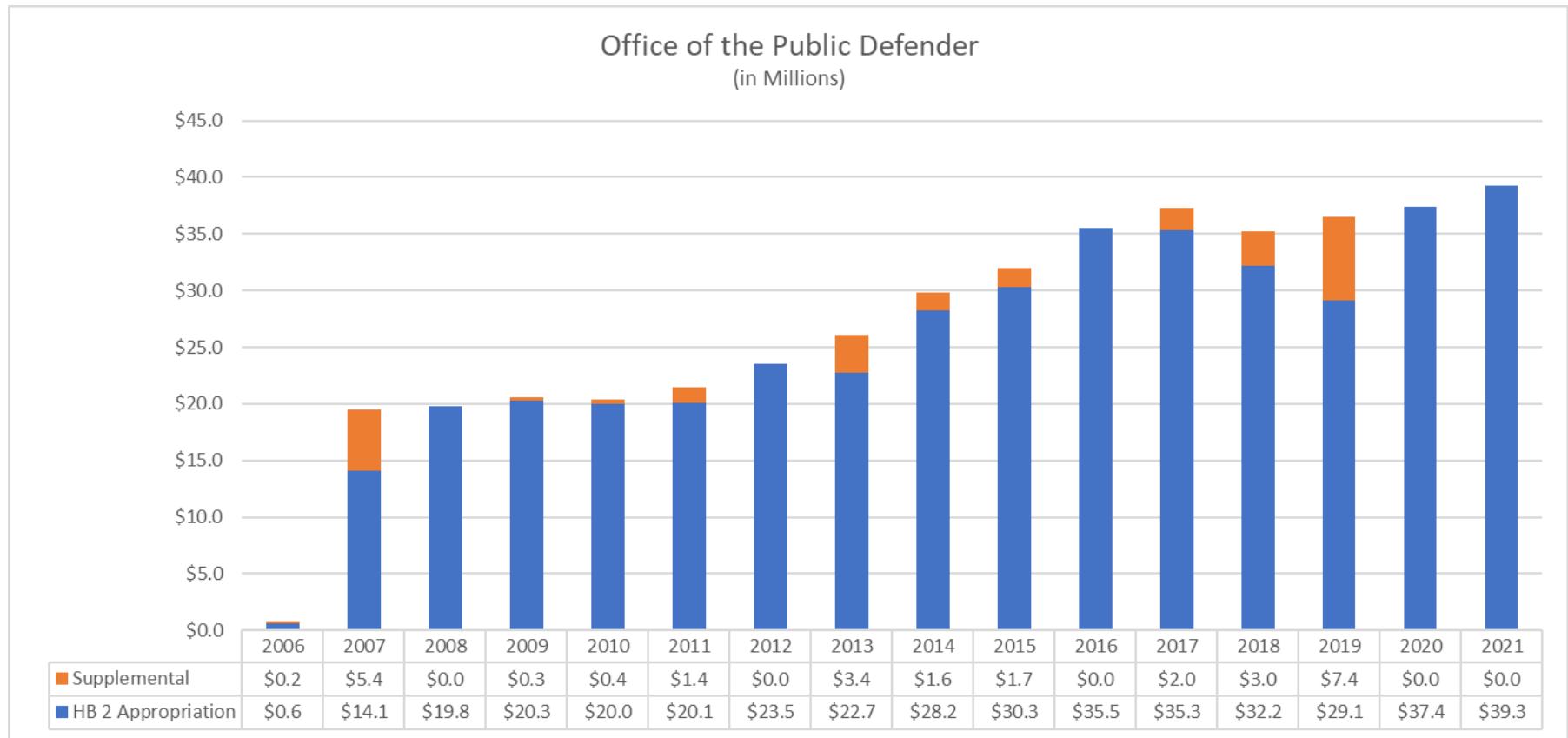


## Office of Public Defender HB 2 Appropriations & Supplemental Appropriations



## Office of Public Defender FTE

| FTE Type      | FY 2006     | FY 2007       | FY 2008       | FY 2009       | FY 2010       | FY 2011       | FY 2012       | FY 2013       | FY 2014       | FY 2015       | FY 2016       | FY 2017       | FY 2018       | FY 2019       | FY 2020       | FY 2021       |
|---------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| HB 2 Modified | 0.30        | 100.66        | 0.00          | 5.00          | 0.00          | 0.25          | 10.48         | 14.75         | 2.75          | 2.75          | 7.50          | 38.28         | 20.50         | 21.25         | 1.84          | 2.00          |
| HB 2 Regular  | <u>4.00</u> | <u>84.00</u>  | <u>187.50</u> | <u>187.50</u> | <u>195.00</u> | <u>196.00</u> | <u>204.50</u> | <u>205.00</u> | <u>213.50</u> | <u>213.50</u> | <u>235.94</u> | <u>235.94</u> | <u>271.94</u> | <u>271.94</u> | <u>302.44</u> | <u>302.44</u> |
| <b>Total</b>  | <b>4.30</b> | <b>184.66</b> | <b>187.50</b> | <b>192.50</b> | <b>195.00</b> | <b>196.25</b> | <b>214.98</b> | <b>219.75</b> | <b>216.25</b> | <b>216.25</b> | <b>243.44</b> | <b>274.22</b> | <b>292.44</b> | <b>293.19</b> | <b>304.28</b> | <b>304.44</b> |