



**Greg Gianforte, Governor | Brian M. Gootkin, Director | Megan Coy, Bureau Chief**

As required by HB 693 Section 1(1) the Department of Corrections is providing this quarterly report to the Law and Justice Interim Committee and the Legislative Finance Committee on the utilization of drug treatment beds and any guarantee payments made. Each program has the ability to reject applicants.

**Quarter 2 FY2022 (October, November, and December 2021)**

**Utilization Based on Invoicing:**

Facility	Facility Bed Capacity	October Utilization	October Avg. Daily Population (ADP)	November Utilization	November Avg. Daily Population (ADP)	December Utilization	December Avg. Daily Population (ADP)
Passages ADT	55	81%	44.42	74%	40.87	62%	34.83
CCP East	62	84%	52.16	73%	45.30	82%	50.61
CCP West	86	90%	77.26	83%	71.50	79%	67.68
Elkhorn	42	102%	42.68	103%	42.97	100%	42.13
Nexus	82	97%	81.19	95%	79.90	101%	85.00
WATCH East	49	48%	23.77	45%	22.43	50%	24.91
WATCH West	79	76%	61.87	69%	55.63	69%	54.81

**Guarantees Paid:**

Facility	October	November	December	Total
Passages ADT*	\$0	\$0	\$0	\$0
CCP East	\$0	\$0	\$0	\$0
CCP West	\$0	\$0	\$0	\$0
Elkhorn	\$0	\$0	\$0	\$0
Nexus	\$0	\$0	\$0	\$0
WATCH East	\$20,548.71	\$24,168.69	\$16,822.26	\$61,539.66
WATCH West	\$0	\$0	\$0	\$0
<b>Total:</b>	<b>\$20,548.71</b>	<b>\$24,168.69</b>	<b>\$16,822.26</b>	

\*The guarantee in the Passages contract is based on the overall utilization of all Prerelease, Treatment, and Assessment beds. If the overall utilization falls below 75% of total bed space for the three programs, then a guarantee is paid.