



# Education Interim Budget Committee

## 67th Montana Legislature

Room 110 Capitol Building \* P.O. Box 201711 \* Helena, MT 59620-1711 \* (406) 444-2986 \* FAX (406) 444-3036

### SENATE MEMBERS

DANIEL SALOMON, Vice chair  
KENNETH BOGNER  
SHANE MORIGEAU

### HOUSE MEMBERS

DAVID BEDEY, Chair  
JOHN FULLER  
LLEW JONES  
CONNIE KEOGH  
JONHATHAN WINDY BOY

KATIE GUENTHER, Fiscal Analyst

KATY CALLON, Fiscal Analyst

JULIA PATTIN, Fiscal Analyst

KATHY SANGRAY, Clerk

## Education Interim Budget Committee Agenda

September 15, 2021

State Capitol Room 152

- 8:30 a.m. Call to Order and Roll Call
- 8:35 a.m. Committee Organization  
Staff Introductions – LFD and OBPP  
Rules, Proxy Voting, Hybrid Meetings
- 8:45 a.m. Commissioner of Higher Education
- FYE 2021 Financial Report – Katie Guenther, LFD
  - Update on federal COVID-19 funding – Tyler Trevor, Deputy Commissioner and Shauna Lyons, MUS Director of Budget and Accounting
  - Objectives, plan, and metrics for shared policy goals – OCHE
  - Update on HiSET funding – OCHE
- 9:45 a.m. Montana Historical Society
- FYE 2021 Financial Report – Katie Guenther, LFD
- 10:05 a.m. Montana Arts Council
- FYE 2021 Financial Report – Katy Callon, LFD
  - Update on federal COVID-19 funding – Tatiana Gant, Montana Arts Council Director
- 10:25 a.m. Break
- 10:40 a.m. Montana State Library
- FYE 2021 Financial Report – Katy Callon, LFD
  - Objectives, plan, and metrics for the real-time network, MLIA funding (HB 49), and 911 funding (HB 50) – Jennie Stapp, State Librarian
  - Update on federal COVID-19 funding – Jennie Stapp, State Librarian
- 11:25 a.m. Montana School for the Deaf and Blind
- FYE 2021 Financial Report – Katy Callon, LFD
  - Update on the phone system – MSDB
- 11:45 a.m. Public Comment

- 12:00 p.m. Lunch (choice of lettuce wrap or sandwich from Jimmy Johns)
- 1:00 p.m. Board of Public Education
- FYE 2021 Financial Report – Katy Callon, LFD
  - Teacher licensing fees – Katy Callon, LFD and McCall Flynn, Executive Director
  - Funding for changes in standards of accreditation – McCall Flynn, Executive Director
- 1:40 p.m. Office of Public Instruction
- FYE 2021 Financial Report – Julia Pattin, LFD
  - Update on the implementation of HB 206 – OPI
  - Update on federal COVID-19 funding – OPI
    - Expenditures
    - Maintenance of Equity Update
  - Anticipated and unanticipated enrollment increases – is there a need to change statute? – OPI
- 2:40 p.m. Committee Discussion – Work Plan
- 3:30 p.m. Break
- 3:45 p.m. Adopt Workplan
- 4:00 p.m. Public Comment
- 4:30 p.m. Adjourn
- 4:35 p.m. *Optional Training on Budget Power BI Interactive Tool, LFD Staff*
- 5:00 p.m. *Training Complete*