



In-State Treatment Facilities District of Residence Rate Summary December 2022

| <u>Facility</u> | <u>Fiscal Year 2022</u> | | <u>Current Max Daily Rate</u> | | <u>Total 2022</u> | | <u>Est Max Daily Rate</u> | | <u>Est 2022</u> | |
|-------------------------------------|---|----|-------------------------------|----|-------------------|----|---------------------------|----|-----------------|-------------------|
| | <u>Total Annual</u> <u>Student Daily</u> | | <u>(DOR Portion)</u> | | <u>Payments</u> | | <u>(DOR Portion)</u> | | <u>Payments</u> | <u>Difference</u> |
| Intermountain K-8 | 1,064 | \$ | 13.48 | \$ | 14,343 | \$ | 33.72 | \$ | 35,878 | \$ 21,535 |
| Shodair K-8 | 1,944 | \$ | 13.48 | \$ | 26,205 | \$ | 33.18 | \$ | 64,502 | \$ 38,297 |
| Shodair 9-12 | 2,288 | \$ | 17.10 | \$ | 39,125 | \$ | 42.10 | \$ | 96,325 | \$ 57,200 |
| Yellowstone Boys & Girls Ranch K-8 | 4,406 | \$ | 13.48 | \$ | 59,393 | \$ | 18.91 | \$ | 83,317 | \$ 23,925 |
| Yellowstone Boys & Girls Ranch 9-12 | 6,104 | \$ | 17.10 | \$ | 104,378 | \$ | 23.99 | \$ | 146,435 | \$ 42,057 |
| | | | | | \$ 243,444 | | | | \$ 426,457 | \$ 183,013 |