



Interim Budget Committee March 16, 2022

An update on HB206

The 2021 Legislative session passed HB 206 impacting the payment of

- In State Facility Tuition
- State Tuition

The OPI immediately started working on the implementation of HB 206 consulting with legal and making programming changes to our systems. New guidance was created and published, new contracts were signed with the In State Facilities and new internal procedures have been put in place. The implemented controls verify the accuracy of the invoices being paid to the In State Facility Treatment centers by ensuring student count by school for the set rate and the number of days.

The OPI provided training for HB206 over the summer. The OPI has been and continues to work with the facilities and schools to understand the operations. The OPI has requested the data necessary to set the daily rate more than once and is still working with the facilities to obtain the information. Our current requests asks for data submission by March 15th.

Barbara Quinn, School Finance Senior Manager





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Financial Activity

In State Facility					
	Appropriation	YTD Actuals	FY22 Projected	Year Totals	Appropriation Balance
FY2022	\$ 1,096,908.00	\$ 340,962.60	\$ 270,000.00	\$610,962.60	\$ 485,945.40
FY2021	\$ 787,801.00	\$ 787,801.00		\$787,801.00	\$ -
FY2020	\$ 787,801.00	\$ 787,799.99		\$787,799.99	\$ 1.01
FY2019	\$ 783,861.00	\$ 652,384.55		\$652,384.55	\$ 131,476.45

State Tuition Payments					
	Appropriation	YTD Actuals	FY22 Projected	Year Totals	Appropriation Balance
FY2022	\$ 265,631.00	\$ 230,437.19	\$ -	\$230,437.19	\$ 35,193.81
FY2021	\$ 377,675.00	\$ 114,845.71		\$114,845.71	\$ 262,829.29
FY2020	\$ 377,675.00	\$ 640,504.29		\$640,504.29	\$ (262,829.29)
FY2019	\$ 377,675.00	\$ 294,645.33		\$294,645.33	\$ 83,029.67



In State Facility - §20-7-435, MCA

The State is responsible for establishing a daily rate that reflects actual documented costs of providing an appropriate educational opportunity.

The state daily rate is a maximum of 100% of the Tuition Per-ANB Amount divided by 180.

The resident district is obligated to pay a daily rate of 40% of the Tuition Per-ANB Amount divided by 180.

The FY2022 State Daily Rate is set at the maximum.

State Tuition - §20-5-part 3, MCA

The resident district and the State now have a shared responsibility for paying tuition for students placed in foster or group homes outside of the resident district.

The resident district is obligated to pay 40% of the Tuition Per-ANB Amount, prorated for the actual days of enrollment.

The State is only obligated to pay additional tuition amounts for special education costs or for costs for students in specialized school district programs.