



School District ESSER Activity

August 2022

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>	
Absarokee Elem	ESSER I	(blank)	\$ 23,027	\$ 23,027	\$ -	
		ESSER II Consolidated	Address Learning Loss	\$ 10,737	\$ 2,800	\$ 7,937
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 16,140	\$ 6,404	\$ 9,736
			Supplemental Learning	\$ 49,723	\$ 28,649	\$ 21,074
			Supplemental Services	\$ 10,000	\$ 10,392	\$ (392)
	ESSER III Consolidated	Address Learning Loss	\$ 150,384		\$ 150,384	
		Indirect Cost	\$ -		\$ -	
		Minimize Spread of Infection	\$ 20,737		\$ 20,737	
		Supplemental Learning	\$ 1,324		\$ 1,324	
		Technology	\$ 4,800		\$ 4,800	
Absarokee Elem Total			\$ 286,872	\$ 71,272	\$ 215,600	
Absarokee H S	ESSER I	(blank)	\$ -	\$ -	\$ -	
Absarokee H S Total			\$ -	\$ -	\$ -	
Alberton K-12	ESSER I	(blank)	\$ 57,695	\$ 57,695	\$ -	
Alberton K-12 Total			\$ 57,695	\$ 57,695	\$ -	
Alberton K-12 Schools	ESSER II Consolidated	Indirect Cost	\$ -		\$ -	
		Minimize Spread of Infection	\$ 35,620	\$ 11,789	\$ 23,831	
		Other	\$ 31,250	\$ 4,127	\$ 27,123	
		Supplemental Learning	\$ 181,400	\$ 93,140	\$ 88,260	
			Technology	\$ 29,314	\$ 20,350	\$ 8,964
	ESSER III Consolidated	Address Learning Loss	\$ 27,000	\$ 8,896	\$ 18,104	
		Indirect Cost	\$ -		\$ -	
		Minimize Spread of Infection	\$ 134,000	\$ 68,244	\$ 65,756	
		Other	\$ 20,434	\$ 1,052	\$ 19,382	
		Supplemental Learning	\$ 309,796	\$ 58,256	\$ 251,540	
Technology		\$ 127,750	\$ 55,648	\$ 72,102		
Alberton K-12 Schools Total			\$ 896,564	\$ 321,502	\$ 575,062	
Alder Elem	ESSER I	(blank)	\$ 15,246	\$ 15,190	\$ 56	
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 68,310		\$ 68,310
			Supplemental Learning	\$ 219		\$ 219
	ESSER III Consolidated	Address Learning Loss	\$ 26,191	\$ 26,147	\$ 44	
		Indirect Cost	\$ -		\$ -	
		Minimize Spread of Infection	\$ 111,765		\$ 111,765	
		Supplemental Learning	\$ 3,000		\$ 3,000	
Alder Elem Total			\$ 224,731	\$ 41,337	\$ 183,394	
Alzada Elem	ESSER I	(blank)	\$ 10,000	\$ 9,967	\$ 33	
		ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 88		\$ 88
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 10,000	\$ 10,000	\$ -
Alzada Elem Total			\$ 20,088	\$ 19,967	\$ 121	
Amsterdam Elem	ESSER I	(blank)	\$ 24,709	\$ 24,582	\$ 127	
		ESSER II Consolidated	Address Learning Loss	\$ 89,138	\$ 89,138	\$ -
			Dedicated Learning Devices for Students	\$ 8,776	\$ 8,776	\$ -
			Indirect Cost	\$ -		\$ -
			Supplemental Learning	\$ 4,028	\$ 4,028	\$ -
			Supplemental Services	\$ 1,271	\$ 1,271	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 215,780	\$ 76,112	\$ 139,668	
		Indirect Cost	\$ -		\$ -	
		Mental Health	\$ 5,863		\$ 5,863	
Amsterdam Elem Total			\$ 349,565	\$ 203,907	\$ 145,658	
Anaconda Elem	ESSER I	(blank)	\$ 388,404	\$ 388,404	\$ -	
		ESSER II Consolidated	Address Learning Loss	\$ 185,400	\$ 31,029	\$ 154,371
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 27,354	\$ 70,033	\$ (42,679)

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Minimize Spread of Infection	\$ 224,401	\$ 114,855	\$ 109,546
		Other	\$ 500,000	\$ 286,237	\$ 213,763
		Supplemental Learning	\$ 275,500	\$ 357,682	\$ (82,182)
		Supplemental Services	\$ 75,000	\$ 96,369	\$ (21,369)
		Technology	\$ 301,050	\$ 134,904	\$ 166,146
	ESSER III Consolidated	Address Learning Loss	\$ 632,000		\$ 632,000
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 20,000		\$ 20,000
		Minimize Spread of Infection	\$ 1,394,364		\$ 1,394,364
		Other	\$ 1,187,750		\$ 1,187,750
		Supplemental Learning	\$ 55,000		\$ 55,000
		Supplemental Services	\$ 34,350		\$ 34,350
		Technology	\$ 183,110		\$ 183,110
Anaconda Elem Total			\$ 5,483,683	\$ 1,479,513	\$ 4,004,170
Anaconda H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Anaconda H S Total			\$ -	\$ -	\$ -
Anderson Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 19,413	\$ 19,413	\$ -
		Indirect Cost	\$ -		\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 30,794	\$ 30,794	\$ -
		Indirect Cost	\$ -		\$ -
Anderson Elem Total			\$ 60,207	\$ 60,207	\$ -
Arlee Elem	ESSER I	(blank)	\$ 245,403	\$ 245,403	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 227,659	\$ 167,149	\$ 60,510
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infect		\$ 9,275	\$ (9,275)
		Minimize Spread of Infection	\$ 375,351	\$ 138,341	\$ 237,010
		Other	\$ 313,168	\$ 220,127	\$ 93,041
		Supplemental Services	\$ 10,000	\$ 9,273	\$ 727
		Technology	\$ 104,010	\$ 128,498	\$ (24,488)
	ESSER III Consolidated	Address Learning Loss	\$ 513,245	\$ 155,285	\$ 357,960
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 1,742,978	\$ 121,417	\$ 1,621,561
		Other	\$ 5,000	\$ 3,613	\$ 1,387
		Technology	\$ 30,000	\$ 59,284	\$ (29,284)
Arlee Elem Total			\$ 3,566,814	\$ 1,257,665	\$ 2,309,149
Arlee H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Arlee H S Total			\$ -	\$ -	\$ -
Arrowhead Elem	ESSER I	(blank)	\$ 28,255	\$ 28,255	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 625		\$ 625
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection		\$ 3,695	\$ (3,695)
		Other	\$ 106,969	\$ 101,645	\$ 5,324
	ESSER III Consolidated	Address Learning Loss	\$ 31,702	\$ 18,592	\$ 13,110
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 5,000		\$ 5,000
		Minimize Spread of Infection	\$ 65,326	\$ 30,950	\$ 34,376
		Other	\$ 114,840	\$ 12,839	\$ 102,001
		Supplemental Learning	\$ 4,123		\$ 4,123
		Technology	\$ 19,178	\$ 4,140	\$ 15,038
Arrowhead Elem Total			\$ 376,018	\$ 200,116	\$ 175,902
Ashland Elem	ESSER I	(blank)	\$ 200,648	\$ 108,080	\$ 92,568
	ESSER II Consolidated	Address Learning Loss	\$ 40,000	\$ 27,200	\$ 12,800
		Dedicated Learning Devices for Students	\$ 47,000	\$ 10,334	\$ 36,666
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 116,972	\$ 19,510	\$ 97,462
		Minimize Spread of Infection	\$ 520,000	\$ 44,085	\$ 475,915
		Supplemental Learning	\$ 74,375	\$ 94,786	\$ (20,411)
	ESSER III Consolidated	Address Learning Loss	\$ 30,000		\$ 30,000
		Dedicated Learning Devices for Students	\$ 92,303		\$ 92,303
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 120,000		\$ 120,000
		Minimize Spread of Infection	\$ 800,000		\$ 800,000
		Other	\$ 179,214		\$ 179,214
		Supplemental Learning	\$ 265,000		\$ 265,000
		Supplemental Services	\$ 300,000	\$ 122,948	\$ 177,052
Ashland Elem Total			\$ 2,785,512	\$ 426,943	\$ 2,358,569
Auchard Creek Elem	ESSER I	(blank)	\$ 12,077	\$ 11,577	\$ 500

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	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Mental Health	\$ 10,000		\$ 10,000
		Minimize Spread of Infection	\$ 47,444	\$ 47,000	\$ 444
		Supplemental Learning	\$ 114		\$ 114
	ESSER III Consolidated	Address Learning Loss	\$ 2,500		\$ 2,500
		Dedicated Learning Devices for Students	\$ 4,500		\$ 4,500
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 95,242		\$ 95,242
		Other	\$ 14,310		\$ 14,310
Auchard Creek Elem Total			\$ 186,187	\$ 58,577	\$ 127,610
Augusta Elem	ESSER I	(blank)	\$ 35,070	\$ 35,070	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 73,453	\$ 64,500	\$ 8,953
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 71,311	\$ 36,868	\$ 34,443
		Technology	\$ 770	\$ 770	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 114,725	\$ 73,518	\$ 41,207
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 7,288		\$ 7,288
		Minimize Spread of Infection	\$ 84,400	\$ 1,884	\$ 82,516
		Other	\$ 108,000	\$ 10,625	\$ 97,375
Augusta Elem Total			\$ 495,017	\$ 223,235	\$ 271,782
Augusta H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Augusta H S Total			\$ -	\$ -	\$ -
Avon Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 46,364		\$ 46,364
		Supplemental Services	\$ 228		\$ 228
Avon Elem Total			\$ 56,592	\$ 10,000	\$ 46,592
Ayers Elem	ESSER I	(blank)	\$ 10,000	\$ 7,814	\$ 2,186
	ESSER II Consolidated	Address Learning Loss	\$ 13,209		\$ 13,209
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 8,500	\$ 1,500	\$ 7,000
		Technology	\$ 10,284	\$ 4,138	\$ 6,146
	ESSER III Consolidated	Address Learning Loss	\$ 26,505		\$ 26,505
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 12,500		\$ 12,500
		Technology	\$ 19,751		\$ 19,751
Ayers Elem Total			\$ 100,749	\$ 13,452	\$ 87,297
Bainville K	ESSER I	(blank)	\$ 20,000	\$ 20,000	\$ -
Bainville K Total			\$ 20,000	\$ 20,000	\$ -
Bainville K-12 Schools	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 57,050	\$ 57,050	\$ -
		Technology	\$ 8,486	\$ 16,972	\$ (8,486)
	ESSER III Consolidated	Address Learning Loss	\$ 54,559	\$ 19,700	\$ 34,859
		Dedicated Learning Devices for Students	\$ 20,986		\$ 20,986
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 42,259		\$ 42,259
		Other	\$ 8,500		\$ 8,500
		Technology	\$ 4,704	\$ 4,704	\$ -
Bainville K-12 Schools Total			\$ 196,544	\$ 98,426	\$ 98,118
Baker K	ESSER I	(blank)	\$ 40,623	\$ 40,623	\$ -
Baker K Total			\$ 40,623	\$ 40,623	\$ -
Baker K-12 Schools	ESSER II Consolidated	Indirect Cost	\$ 3,807	\$ 3,735	\$ 72
		Minimize Spread of Infection	\$ 37,198	\$ 40,808	\$ (3,610)
		Other	\$ 57,135	\$ 29,862	\$ 27,273
		Supplemental Learning	\$ 59,853	\$ 91,232	\$ (31,379)
		Supplemental Services	\$ 24,710	\$ 9,210	\$ 15,500
		Technology	\$ 45,000	\$ 48,564	\$ (3,564)
	ESSER III Consolidated	Address Learning Loss	\$ 48,411		\$ 48,411
		Dedicated Learning Devices for Students	\$ 170,451		\$ 170,451
		Indirect Cost	\$ 7,827	\$ 298	\$ 7,529
		Minimize Spread of Infection	\$ 17,507	\$ 17,507	\$ -
		Other	\$ 51,750		\$ 51,750
		Supplemental Learning	\$ 115,067		\$ 115,067
		Supplemental Services	\$ 12,156		\$ 12,156
		Technology	\$ 45,000		\$ 45,000
Baker K-12 Schools Total			\$ 695,872	\$ 241,216	\$ 454,656
Basin Elem	ESSER I	(blank)	\$ 17,306	\$ 17,306	\$ -

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	ESSER II Consolidated	Address Learning Loss	\$ 20,000	\$ 25,000	\$ (5,000)
		Dedicated Learning Devices for Students	\$ 2,000	\$ 2,000	\$ -
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 16,000	\$ 16,000	\$ -
		Other	\$ 28,602	\$ 23,602	\$ 5,000
		Supplemental Learning	\$ 2,000	\$ 2,000	\$ -
		Technology	\$ 7,091	\$ 7,091	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 40,842	\$ 13,000	\$ 27,842
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 50,134		\$ 50,134
		Other	\$ 19,747		\$ 19,747
		Supplemental Learning	\$ 21,166	\$ 10,000	\$ 11,166
		Supplemental Services	\$ 20,194		\$ 20,194
		Technology	\$ 5,000		\$ 5,000
Basin Elem Total			\$ 250,082	\$ 115,999	\$ 134,083
Bear Paw Cooperative	ESSER I	(blank)	\$ 65,930	\$ 65,930	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Supplemental Learning	\$ 7,818		\$ 7,818
		Supplemental Services	\$ 10,000		\$ 10,000
		Technology	\$ 2,000		\$ 2,000
Bear Paw Cooperative Total			\$ 85,748	\$ 65,930	\$ 19,818
Bear Paw Elem	ESSER I	(blank)	\$ 10,000	\$ -	\$ 10,000
Bear Paw Elem Total			\$ 10,000	\$ -	\$ 10,000
Beaverhead County H S	ESSER I	(blank)	\$ 40,261	\$ 39,548	\$ 713
	ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 20,669		\$ 20,669
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 35,527	\$ 23,458	\$ 12,069
		Other	\$ 50,376	\$ 39,925	\$ 10,451
		Supplemental Services	\$ 4,050	\$ 1,900	\$ 2,150
		Technology	\$ 59,525	\$ 84,984	\$ (25,459)
	ESSER III Consolidated	Address Learning Loss	\$ 202,188	\$ 114,585	\$ 87,603
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 35,000	\$ 2,000	\$ 33,000
		Minimize Spread of Infection	\$ 83,936	\$ 41,968	\$ 41,968
		Supplemental Learning	\$ 40,440		\$ 40,440
Beaverhead County H S Total			\$ 571,972	\$ 348,368	\$ 223,604
Belfry K	ESSER I	(blank)	\$ 22,670	\$ 22,670	\$ -
Belfry K Total			\$ 22,670	\$ 22,670	\$ -
Belfry K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 85,684	\$ 18,550	\$ 67,134
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 5,654		\$ 5,654
		Technology	\$ 20,328		\$ 20,328
	ESSER III Consolidated	Address Learning Loss	\$ 111,874	\$ 26,578	\$ 85,296
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 81,226		\$ 81,226
		Supplemental Learning	\$ 22,848		\$ 22,848
		Technology	\$ 33,500		\$ 33,500
Belfry K-12 Schools Total			\$ 361,114	\$ 45,128	\$ 315,986
Belgrade Elem	ESSER I	(blank)	\$ 577,439	\$ 577,439	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 709,531	\$ 552,042	\$ 157,489
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 407,260	\$ 277,797	\$ 129,463
		Minimize Spread of Infection	\$ 171,844	\$ 21,851	\$ 149,993
		Supplemental Learning	\$ 772,920	\$ 768,275	\$ 4,645
		Supplemental Services	\$ 2		\$ 2
	ESSER III Consolidated	Address Learning Loss	\$ 2,289,054	\$ 1,296	\$ 2,287,758
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 462,000		\$ 462,000
		Minimize Spread of Infection	\$ 185,000	\$ 2,174	\$ 182,826
		Other	\$ 552,065	\$ 552,117	\$ (52)
		Supplemental Learning		\$ 2,301	\$ (2,301)
		Supplemental Services	\$ 618,000	\$ 10,417	\$ 607,583
		Technology	\$ 309,381	\$ 27,111	\$ 282,270
Belgrade Elem Total			\$ 7,054,496	\$ 2,792,820	\$ 4,261,676
Belgrade H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Belgrade H S Total			\$ -	\$ -	\$ -
Belt Elem	ESSER I	(blank)	\$ 54,056	\$ -	\$ 54,056
	ESSER II Consolidated	Address Learning Loss	\$ 3,177	\$ 3,177	\$ -

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		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 11,617		\$ 11,617
		Minimize Spread of Infection	\$ 155,664	\$ 143,000	\$ 12,664
		Other	\$ 67,500	\$ 80,164	\$ (12,664)
	ESSER III Consolidated	Address Learning Loss	\$ 99,769	\$ 99,769	\$ -
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 19,900		\$ 19,900
		Minimize Spread of Infect		\$ 69,000	\$ (69,000)
		Minimize Spread of Infection	\$ 345,239	\$ 148,664	\$ 196,575
		Other	\$ 14,400	\$ 14,400	\$ -
		Supplemental Learning	\$ 20,200	\$ 6,000	\$ 14,200
		Technology	\$ 12,000	\$ 12,000	\$ -
Belt Elem Total			\$ 803,522	\$ 576,174	\$ 227,348
Belt H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Belt H S Total			\$ -	\$ -	\$ -
Benton Lake Elem	ESSER I	(blank)	\$ -	\$ -	\$ -
Benton Lake Elem Total			\$ -	\$ -	\$ -
Biddle Elem	ESSER I	(blank)	\$ 10,000	\$ -	\$ 10,000
	ESSER II Consolidated	Address Learning Loss	\$ 10,044		\$ 10,044
		Indirect Cost	\$ -		\$ -
Biddle Elem Total			\$ 20,044	\$ -	\$ 20,044
Big Country Coop	ESSER I	(blank)	\$ 27,365	\$ 27,365	\$ -
	ESSER II Consolidated	Address Learning Loss		\$ 2,500	\$ (2,500)
		Indirect Cost	\$ -		\$ -
		Other	\$ 9,085		\$ 9,085
		Technology		\$ 800	\$ (800)
Big Country Coop Total			\$ 36,450	\$ 30,665	\$ 5,785
Big Sandy K	ESSER I	(blank)	\$ 48,315	\$ 48,315	\$ -
Big Sandy K Total			\$ 48,315	\$ 48,315	\$ -
Big Sandy K-12	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Mental Health	\$ 3,000	\$ 1,500	\$ 1,500
		Minimize Spread of Infection	\$ 1,753		\$ 1,753
		Other	\$ 210,147	\$ 215,047	\$ (4,900)
		Supplemental Learning	\$ 3,150		\$ 3,150
		Supplemental Services	\$ 250		\$ 250
Big Sandy K-12 Total			\$ 218,300	\$ 216,547	\$ 1,753
Big Sky School District #72	ESSER I	(blank)	\$ 20,000	\$ 20,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 31,021		\$ 31,021
		Dedicated Learning Devices for Students	\$ 12,936		\$ 12,936
		Indirect Cost	\$ -		\$ -
		Supplemental Learning	\$ 4,594		\$ 4,594
	ESSER III Consolidated	Address Learning Loss	\$ 55,735		\$ 55,735
		Dedicated Learning Devices for Students	\$ 12,936		\$ 12,936
		Indirect Cost	\$ -		\$ -
		Supplemental Services	\$ 13,934		\$ 13,934
Big Sky School District #72 Total			\$ 151,156	\$ 20,000	\$ 131,156
Big Sky SE Coop	ESSER I	(blank)	\$ 69,401	\$ 69,401	\$ -
Big Sky SE Coop Total			\$ 69,401	\$ 69,401	\$ -
Big Timber Elem	ESSER I	(blank)	\$ 36,428	\$ 36,428	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 128,539	\$ 128,539	\$ -
		Indirect Cost	\$ -		\$ -
		Supplemental Learning	\$ 18,991	\$ 18,991	\$ -
		Technology	\$ 24,254	\$ 24,254	\$ -
	ESSER III Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 107,111	\$ 75,531	\$ 31,580
		Supplemental Learning	\$ 122,546	\$ 13,063	\$ 109,483
		Supplemental Services	\$ 51,422	\$ 27,014	\$ 24,408
		Technology	\$ 50,000		\$ 50,000
Big Timber Elem Total			\$ 539,291	\$ 323,820	\$ 215,471
Bigfork Elem	ESSER I	(blank)	\$ 185,676	\$ 167,597	\$ 18,079
	ESSER II Consolidated	Address Learning Loss	\$ 11,210		\$ 11,210
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 10,000		\$ 10,000
		Minimize Spread of Infection	\$ 208,978	\$ 141,549	\$ 67,429
		Other	\$ 183,464	\$ 85,696	\$ 97,768
		Technology	\$ 264,673	\$ 157,174	\$ 107,499
	ESSER III Consolidated	Address Learning Loss	\$ 278,027	\$ 57,955	\$ 220,072
		Indirect Cost	\$ -		\$ -

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		Minimize Spread of Infection	\$ 255,500	\$ 7,644	\$ 247,856
		Other	\$ 658,000	\$ 319,898	\$ 338,102
		Technology	\$ 225,058		\$ 225,058
Bigfork Elem Total			\$ 2,280,586	\$ 937,513	\$ 1,343,073
Bigfork H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Bigfork H S Total			\$ -	\$ -	\$ -
Billings Elem	ESSER I	(blank)	\$ 3,549,947	\$ 3,205,766	\$ 344,181
Billings Elem Total			\$ 3,549,947	\$ 3,205,766	\$ 344,181
Billings H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Billings H S Total			\$ -	\$ -	\$ -
Birney Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Supplemental Learning	\$ 96		\$ 96
		Supplemental Services	\$ 10,000	\$ 10,000	\$ -
	ESSER III Consolidated	Indirect Cost	\$ -		\$ -
		Supplemental Services	\$ 10,000	\$ 10,000	\$ -
Birney Elem Total			\$ 30,096	\$ 30,000	\$ 96
Bitterroot Valley Coop	ESSER I	(blank)	\$ 54,002	\$ 30,785	\$ 23,217
Bitterroot Valley Coop Total			\$ 54,002	\$ 30,785	\$ 23,217
Bloomfield Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 10,079	\$ 6,788	\$ 3,291
		Indirect Cost	\$ -		\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 6,000	\$ 1,995	\$ 4,005
		Dedicated Learning Devices for Students	\$ 4,000		\$ 4,000
		Indirect Cost	\$ -		\$ -
Bloomfield Elem Total			\$ 30,079	\$ 18,783	\$ 11,296
Blue Creek Elem	ESSER I	(blank)	\$ 15,490	\$ 15,490	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 45,653	\$ 29,072	\$ 16,581
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 18,695	\$ 16,946	\$ 1,749
	ESSER III Consolidated	Address Learning Loss	\$ 66,498	\$ 19,358	\$ 47,140
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 65,254	\$ 6,510	\$ 58,744
Blue Creek Elem Total			\$ 211,590	\$ 87,376	\$ 124,214
Bonner Elem	ESSER I	(blank)	\$ 110,973	\$ 110,973	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 213,490	\$ 226,034	\$ (12,544)
		Home Internet for Students	\$ 4,991	\$ 1,250	\$ 3,741
		Indirect Cost	\$ 6,303	\$ 5,437	\$ 866
		Minimize Spread of Infection	\$ 45,674	\$ 17,988	\$ 27,686
		Other	\$ 65,000	\$ 68,673	\$ (3,673)
		Supplemental Learning	\$ 7,000	\$ 14,197	\$ (7,197)
		Supplemental Services	\$ 91,482	\$ 39,172	\$ 52,310
		Technology	\$ 3,560		\$ 3,560
	ESSER III Consolidated	Address Learning Loss	\$ 194,296	\$ 12,022	\$ 182,274
		Home Internet for Students	\$ 1,621		\$ 1,621
		Indirect Cost	\$ 7,358	\$ 1,133	\$ 6,225
		Minimize Spread of Infection	\$ 568,926	\$ 230,936	\$ 337,990
		Supplemental Learning	\$ 52,400		\$ 52,400
		Supplemental Services	\$ 99,388	\$ 47,195	\$ 52,193
		Technology	\$ 40,000	\$ 1,816	\$ 38,184
Bonner Elem Total			\$ 1,512,462	\$ 776,826	\$ 735,636
Boulder Elem	ESSER I	(blank)	\$ 61,032	\$ 61,032	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 98,196	\$ 109,225	\$ (11,029)
		Dedicated Learning Devices for Students	\$ 22,770	\$ 14,339	\$ 8,431
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 89,949	\$ 61,231	\$ 28,718
		Technology	\$ 23,582	\$ 32,853	\$ (9,271)
	ESSER III Consolidated	Address Learning Loss	\$ 103,963		\$ 103,963
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 415,853	\$ 113,069	\$ 302,784
Boulder Elem Total			\$ 815,345	\$ 391,749	\$ 423,596
Box Elder Elem	ESSER I	(blank)	\$ 270,927	\$ 270,927	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 233,871	\$ 364,533	\$ (130,662)
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 159,600	\$ 75,923	\$ 83,677
		Minimize Spread of Infection	\$ 727,544	\$ 680,559	\$ 46,985
	ESSER III Consolidated	Address Learning Loss	\$ 1,051,789	\$ 141,476	\$ 910,313
		Indirect Cost	\$ -		\$ -

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Mental Health	\$ 194,420	\$ 127,353	\$ 67,067
		Minimize Spread of Infection	\$ 754,979	\$ 248,392	\$ 506,587
		Other	\$ 507,758	\$ 252,959	\$ 254,799
Box Elder Elem Total			\$ 3,900,888	\$ 2,162,122	\$ 1,738,766
Box Elder H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Box Elder H S Total			\$ -	\$ -	\$ -
Bozeman Elem	ESSER I	(blank)	\$ 760,675	\$ 760,675	\$ -
	ESSER II Consolidated	Indirect Cost	\$ 120,040	\$ 120,040	\$ -
		Other	\$ 2,610,525	\$ 2,610,525	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 1,041,603	\$ 1,041,603	\$ -
		Indirect Cost	\$ 248,135	\$ 59,023	\$ 189,112
		Other	\$ 4,352,622	\$ 241,734	\$ 4,110,888
Bozeman Elem Total			\$ 9,133,600	\$ 4,833,600	\$ 4,300,000
Bozeman H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Bozeman H S Total			\$ -	\$ -	\$ -
Bridger K	ESSER I	(blank)	\$ 50,270	\$ 50,270	\$ -
Bridger K Total			\$ 50,270	\$ 50,270	\$ -
Bridger K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 68,611	\$ 77,356	\$ (8,745)
		Indirect Cost	\$ 3,729		\$ 3,729
		Minimize Spread of Infection	\$ 80,804	\$ 89,240	\$ (8,436)
		Technology	\$ 56,425	\$ 40,225	\$ 16,200
	ESSER III Consolidated	Address Learning Loss	\$ 93,326		\$ 93,326
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 359,871	\$ 330,236	\$ 29,635
Bridger K-12 Schools Total			\$ 662,766	\$ 537,057	\$ 125,709
Broadus Elem	ESSER I	(blank)	\$ 64,235	\$ 64,235	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Mental Health	\$ 54,302	\$ 54,302	\$ -
		Minimize Spread of Infection	\$ 75,140	\$ 75,140	\$ -
		Other	\$ 121,336	\$ 121,336	\$ -
		Technology	\$ 2,076	\$ 2,076	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 110,413	\$ 41,332	\$ 69,081
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 138,000	\$ 3,274	\$ 134,726
		Minimize Spread of Infection	\$ 21,464	\$ 14,044	\$ 7,420
		Other	\$ 284,351	\$ 242	\$ 284,109
		Technology	\$ 2,800	\$ 2,800	\$ -
Broadus Elem Total			\$ 874,117	\$ 378,781	\$ 495,336
Broadview Elem	ESSER I	(blank)	\$ 38,950	\$ 35,664	\$ 3,286
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Mental Health	\$ 3,271		\$ 3,271
		Minimize Spread of Infect		\$ 31,216	\$ (31,216)
		Minimize Spread of Infection	\$ 154,220	\$ 1,081	\$ 153,139
		Technology		\$ 183	\$ (183)
	ESSER III Consolidated	Address Learning Loss	\$ 143,601	\$ 25,267	\$ 118,334
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infect		\$ 35,940	\$ (35,940)
		Minimize Spread of Infection	\$ 185,900		\$ 185,900
		Technology	\$ 9,060	\$ 1,432	\$ 7,628
Broadview Elem Total			\$ 535,002	\$ 130,783	\$ 404,219
Broadview H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Broadview H S Total			\$ -	\$ -	\$ -
Brockton Elem	ESSER I	(blank)	\$ 122,640	\$ 122,640	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 467,786	\$ 273,539	\$ 194,247
		Other		\$ 194,439	\$ (194,439)
	ESSER III Consolidated	Address Learning Loss	\$ 134,000		\$ 134,000
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 10,000		\$ 10,000
		Minimize Spread of Infection	\$ 719,766		\$ 719,766
		Other	\$ 115,863	\$ 122,283	\$ (6,420)
		Supplemental Learning	\$ 22,000		\$ 22,000
		Supplemental Services	\$ 42,908		\$ 42,908
Brockton Elem Total			\$ 1,634,963	\$ 712,901	\$ 922,062
Brockton H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Brockton H S Total			\$ -	\$ -	\$ -
Brorson Elem	ESSER I	(blank)	\$ -	\$ -	\$ -
Brorson Elem Total			\$ -	\$ -	\$ -

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>	
Browning Elem	ESSER I	(blank)	\$ 1,375,926	\$ 1,336,534	\$ 39,392	
	ESSER II Consolidated	Address Learning Loss	\$ 613,775	\$ 507,506	\$ 106,269	
		Dedicated Learning Devices for Students	\$ 24,544		\$ 24,544	
		Indirect Cost	\$ -		\$ -	
		Mental Health	\$ 160,000	\$ 111,910	\$ 48,090	
		Minimize Spread of Infection	\$ 1,096,518	\$ 281,931	\$ 814,587	
		Other	\$ 3,277,458	\$ 903,491	\$ 2,373,967	
		Supplemental Learning	\$ 205,000	\$ 193,796	\$ 11,204	
		Supplemental Services	\$ 360,000	\$ 159,785	\$ 200,215	
		Technology	\$ 48,000	\$ 44,327	\$ 3,673	
		ESSER III Consolidated	Address Learning Loss	\$ 2,702,686	\$ 75,106	\$ 2,627,580
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 300,000		\$ 300,000
			Minimize Spread of Infection	\$ 5,926,591	\$ 10,859	\$ 5,915,732
Other	\$ 3,894,150		\$ 631,998	\$ 3,262,152		
	Supplemental Services	\$ 42,000	\$ 10,514	\$ 31,486		
	Technology	\$ 48,000		\$ 48,000		
Browning Elem Total			\$20,074,648	\$ 4,267,757	\$15,806,891	
Browning H S	ESSER I	(blank)	\$ -	\$ -	\$ -	
Browning H S Total			\$ -	\$ -	\$ -	
Butte Elem	ESSER I	(blank)	\$ 88,662	\$ 64,768	\$ 23,894	
Butte Elem Total			\$ 88,662	\$ 64,768	\$ 23,894	
Butte H S	ESSER I	(blank)	\$ 1,223,482	\$ 1,223,482	\$ -	
	ESSER II Consolidated	Address Learning Loss	\$ 1,357,663		\$ 1,357,663	
		Indirect Cost	\$ 132,459	\$ 1,384	\$ 131,075	
		Mental Health	\$ 650,962		\$ 650,962	
		Minimize Spread of Infection	\$ 1,793,260		\$ 1,793,260	
		Supplemental Services	\$ 49,787	\$ 49,787	\$ -	
		Technology	\$ 1,279,546		\$ 1,279,546	
	ESSER III Consolidated	Address Learning Loss	\$ 3,492,356	\$ 190,489	\$ 3,301,867	
		Dedicated Learning Devices for Students	\$ 150,000		\$ 150,000	
		Indirect Cost	\$ 185,499	\$ 9,278	\$ 176,221	
		Mental Health	\$ 505,552		\$ 505,552	
		Minimize Spread of Infection	\$ 6,081,088	\$ 118,111	\$ 5,962,977	
		Supplemental Learning	\$ 299,970	\$ 49,428	\$ 250,542	
		Supplemental Services	\$ 76,664		\$ 76,664	
Technology		\$ 915,417		\$ 915,417		
Butte H S Total			\$18,193,705	\$ 1,641,959	\$16,551,746	
Bynum Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -	
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -	
		Mental Health	\$ 1,800		\$ 1,800	
		Supplemental Learning	\$ 6,525	\$ 4,589	\$ 1,936	
		Supplemental Services	\$ 5,000		\$ 5,000	
		Technology	\$ 8,402	\$ 7,636	\$ 766	
		ESSER III Consolidated	Address Learning Loss	\$ 25,885		\$ 25,885
	Indirect Cost		\$ -		\$ -	
	Supplemental Services		\$ 10,000		\$ 10,000	
Bynum Elem Total			\$ 67,612	\$ 22,225	\$ 45,387	
Cabinet Mountain Cooperati	ESSER I	(blank)	\$ 21,195	\$ 21,195	\$ -	
	ESSER II Consolidated	Address Learning Loss	\$ 9,200	\$ 9,200	\$ -	
		Indirect Cost	\$ -		\$ -	
		Mental Health	\$ 5,169		\$ 5,169	
Cabinet Mountain Cooperative Total			\$ 35,564	\$ 30,395	\$ 5,169	
Canyon Creek Elem	ESSER I	(blank)	\$ 27,122	\$ 27,122	\$ -	
	ESSER II Consolidated	Address Learning Loss	\$ 3,717		\$ 3,717	
		Indirect Cost	\$ 3,400	\$ -	\$ 3,400	
		Minimize Spread of Infection	\$ 111,584	\$ 71,806	\$ 39,778	
		Technology	\$ 59,470	\$ 59,470	\$ -	
	ESSER III Consolidated	Address Learning Loss	\$ 179,824		\$ 179,824	
		Dedicated Learning Devices for Students	\$ 8,173		\$ 8,173	
		Indirect Cost	\$ -		\$ -	
Technology		\$ 59,470	\$ 59,470	\$ -		
Canyon Creek Elem Total			\$ 393,290	\$ 158,398	\$ 234,892	
Cardwell Elem	ESSER I	(blank)	\$ 17,013	\$ 15,789	\$ 1,224	
	ESSER II Consolidated	Address Learning Loss	\$ 9,461		\$ 9,461	
		Dedicated Learning Devices for Students	\$ 28,762		\$ 28,762	
		Indirect Cost	\$ 3,077	\$ 144	\$ 2,933	
		Minimize Spread of Infection	\$ 13,000	\$ 10,798	\$ 2,202	
		Other	\$ 266		\$ 266	

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Supplemental Services	\$ 2,500		\$ 2,500
		Technology	\$ 31,710	\$ 30,956	\$ 754
	ESSER III Consolidated	Address Learning Loss	\$ 42,818		\$ 42,818
		Indirect Cost	\$ 7,614		\$ 7,614
		Mental Health	\$ 31,030		\$ 31,030
		Minimize Spread of Infection	\$ 44,826		\$ 44,826
		Supplemental Learning	\$ 60,000		\$ 60,000
Cardwell Elem Total			\$ 292,077	\$ 57,687	\$ 234,390
Carter County H S	ESSER I	(blank)	\$ -	\$ -	\$ -
	ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 16,536		\$ 16,536
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 42,511		\$ 42,511
Carter County H S Total			\$ 59,047	\$ -	\$ 59,047
Carter Elem	ESSER I	(blank)	\$ -	\$ -	\$ -
Carter Elem Total			\$ -	\$ -	\$ -
Cascade Elem	ESSER I	(blank)	\$ 60,294	\$ 60,294	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 7,346	\$ 16,781	\$ (9,435)
		Other	\$ 131,980	\$ 116,796	\$ 15,184
		Supplemental Services	\$ 1,000		\$ 1,000
		Technology	\$ 126,738	\$ 40,963	\$ 85,775
	ESSER III Consolidated	Address Learning Loss	\$ 118,671		\$ 118,671
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 350,486		\$ 350,486
		Other	\$ 124,200		\$ 124,200
Cascade Elem Total			\$ 920,715	\$ 234,834	\$ 685,881
Cascade H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Cascade H S Total			\$ -	\$ -	\$ -
Cayuse Prairie Elem	ESSER I	(blank)	\$ 77,446	\$ 76,986	\$ 460
	ESSER II Consolidated	Address Learning Loss	\$ 109,000	\$ 26,629	\$ 82,371
		Dedicated Learning Devices for Students	\$ 5,000	\$ 12,418	\$ (7,418)
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 156,246	\$ 120,131	\$ 36,115
		Other		\$ 251	\$ (251)
		Supplemental Learning	\$ 5,021	\$ 5,021	\$ -
		Supplemental Services	\$ 8,000		\$ 8,000
	ESSER III Consolidated	Address Learning Loss	\$ 145,972	\$ 72,557	\$ 73,415
		Dedicated Learning Devices for Students	\$ 42,493	\$ 39,182	\$ 3,311
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 383,219	\$ 99,641	\$ 283,578
		Supplemental Learning	\$ 53,218	\$ 34,129	\$ 19,089
		Supplemental Services	\$ -	\$ 4,698	\$ (4,698)
Cayuse Prairie Elem Total			\$ 985,615	\$ 491,643	\$ 493,972
Centerville Elem	ESSER I	(blank)	\$ 61,298	\$ 61,298	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 191,874	\$ 85,468	\$ 106,406
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infect		\$ 6,435	\$ (6,435)
		Minimize Spread of Infection	\$ 28,593	\$ 22,158	\$ 6,435
		Supplemental Learning	\$ 23,983	\$ 23,983	\$ -
		Supplemental Services	\$ 11,565	\$ 11,565	\$ -
Centerville Elem Total			\$ 317,313	\$ 210,907	\$ 106,406
Centerville H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Centerville H S Total			\$ -	\$ -	\$ -
Central Mt Learn Res Ctr	ESSER I	(blank)	\$ 60,152	\$ 60,152	\$ -
Central Mt Learn Res Ctr Total			\$ 60,152	\$ 60,152	\$ -
Charlo Elem	ESSER I	(blank)	\$ 86,064	\$ -	\$ 86,064
	ESSER II Consolidated	Address Learning Loss	\$ 8,000		\$ 8,000
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 48,000		\$ 48,000
		Minimize Spread of Infection	\$ 240,966		\$ 240,966
		Technology	\$ 40,000		\$ 40,000
	ESSER III Consolidated	Address Learning Loss	\$ 89,230		\$ 89,230
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 396,918		\$ 396,918
		Other	\$ 10,000		\$ 10,000
Charlo Elem Total			\$ 919,178	\$ -	\$ 919,178
Charlo H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Charlo H S Total			\$ -	\$ -	\$ -

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
Chester	ESSER I	(blank)	\$ 56,122	\$ 56,122	\$ -
Chester Total			\$ 56,122	\$ 56,122	\$ -
Chester-Joplin-Inverness El	ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
		Mental Health	\$ 1,612	\$ 1,612	\$ -
		Minimize Spread of Infection	\$ 199,701	\$ 108,464	\$ 91,237
		Technology	\$ 16,472	\$ 14,907	\$ 1,565
	ESSER III Consolidated	Address Learning Loss	\$ 95,395	\$ 63,584	\$ 31,811
		Indirect Cost	\$ -	\$ -	\$ -
		Mental Health	\$ 3,485	\$ 3,485	\$ -
		Minimize Spread of Infection	\$ 357,772	\$ 35,173	\$ 322,599
		Technology	\$ 23,807	\$ 21,887	\$ 1,920
Chester-Joplin-Inverness El Total			\$ 698,244	\$ 249,112	\$ 449,132
Chinook Elem	ESSER I	(blank)	\$ 71,378	\$ 71,378	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 246,000	\$ 109,003	\$ 136,997
		Indirect Cost	\$ -	\$ -	\$ -
		Mental Health	\$ 12,616	\$ 4,000	\$ 8,616
		Minimize Spread of Infection		\$ 26,855	\$ (26,855)
		Supplemental Learning	\$ 9,400	\$ 8,402	\$ 998
		Supplemental Services	\$ 6,164	\$ 6,164	\$ -
		Technology	\$ 21,375	\$ 12,875	\$ 8,500
	ESSER III Consolidated	Address Learning Loss	\$ 454,819	\$ 251,294	\$ 203,525
		Home Internet for Students	\$ 2,500		\$ 2,500
		Indirect Cost	\$ -	\$ -	\$ -
		Mental Health	\$ 10,000	\$ 8,127	\$ 1,873
		Minimize Spread of Infection	\$ 88,866	\$ 51,131	\$ 37,735
		Other	\$ 30,000	\$ 3,000	\$ 27,000
		Supplemental Learning	\$ 7,000		\$ 7,000
		Supplemental Services	\$ 40,000	\$ 8,754	\$ 31,246
		Technology	\$ 1,028		\$ 1,028
Chinook Elem Total			\$ 1,001,146	\$ 560,983	\$ 440,163
Chinook H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Chinook H S Total			\$ -	\$ -	\$ -
Choteau Elem	ESSER I	(blank)	\$ 63,553	\$ 63,553	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 133,516	\$ 69,110	\$ 64,406
		Dedicated Learning Devices for Students	\$ 22,850	\$ 20,835	\$ 2,015
		Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infection	\$ 33,473	\$ 28,964	\$ 4,509
		Other	\$ 40,150	\$ 40,570	\$ (420)
		Supplemental Learning	\$ 3,112		\$ 3,112
		Supplemental Services	\$ 17,892	\$ 6,972	\$ 10,920
		Technology	\$ 125,000	\$ 120,649	\$ 4,351
	ESSER III Consolidated	Address Learning Loss	\$ 385,649	\$ 98,198	\$ 287,451
		Home Internet for Students	\$ 4,997	\$ 1,075	\$ 3,922
		Indirect Cost	\$ 22,180	\$ 7,630	\$ 14,550
		Mental Health	\$ 88,000	\$ 22,475	\$ 65,525
		Minimize Spread of Infection	\$ 62,000	\$ 39,942	\$ 22,058
		Supplemental Learning	\$ 210,162	\$ 129,214	\$ 80,948
		Technology	\$ 58,000		\$ 58,000
Choteau Elem Total			\$ 1,270,534	\$ 649,187	\$ 621,347
Choteau H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Choteau H S Total			\$ -	\$ -	\$ -
Chouteau Co Joint Service	ESSER I	(blank)	\$ 10,133	\$ 10,133	\$ -
Chouteau Co Joint Service Total			\$ 10,133	\$ 10,133	\$ -
Circle Elem	ESSER I	(blank)	\$ 37,555	\$ 36,113	\$ 1,442
	ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infection	\$ 92,053	\$ 9,269	\$ 82,784
		Other	\$ 24,165	\$ 5,848	\$ 18,317
		Technology	\$ 47,396	\$ 47,395	\$ 1
	ESSER III Consolidated	Address Learning Loss	\$ 52,600		\$ 52,600
		Indirect Cost	\$ -	\$ -	\$ -
		Mental Health	\$ 18,875		\$ 18,875
		Minimize Spread of Infection	\$ 240,000		\$ 240,000
		Supplemental Learning	\$ 23,589		\$ 23,589
		Technology	\$ 15,575		\$ 15,575
Circle Elem Total			\$ 551,808	\$ 98,625	\$ 453,183
Circle H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Circle H S Total			\$ -	\$ -	\$ -
Clancy Elem	ESSER I	(blank)	\$ 34,886	\$ 34,886	\$ -

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
	ESSER II Consolidated	Address Learning Loss	\$ 36,897	\$ 76,230	\$ (39,333)
		Indirect Cost	\$ -		\$ -
		Supplemental Learning	\$ 51,931	\$ 757	\$ 51,174
		Supplemental Services	\$ 49,410	\$ 30,226	\$ 19,184
	ESSER III Consolidated	Address Learning Loss	\$ 57,619		\$ 57,619
		Indirect Cost	\$ -		\$ -
		Supplemental Learning	\$ 66,178		\$ 66,178
		Supplemental Services	\$ 71,487		\$ 71,487
Clancy Elem Total			\$ 368,408	\$ 142,099	\$ 226,309
Cleveland Elem	ESSER I	(blank)	\$ 10,001	\$ -	\$ 10,001
Cleveland Elem Total			\$ 10,001	\$ -	\$ 10,001
Clinton Elem	ESSER I	(blank)	\$ 53,512	\$ 53,512	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 108,822	\$ 61,392	\$ 47,430
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 105,315	\$ 105,315	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 201,858	\$ 48,963	\$ 152,895
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 125,360	\$ 26,736	\$ 98,624
		Minimize Spread of Infection	\$ 12,651	\$ 6,382	\$ 6,269
		Other	\$ 103,647	\$ 104,370	\$ (723)
		Supplemental Learning	\$ 3,600	\$ 247	\$ 3,353
		Technology	\$ 24,998		\$ 24,998
Clinton Elem Total			\$ 739,763	\$ 406,917	\$ 332,846
Cohagen Elem	ESSER I	(blank)	\$ 14,434	\$ 14,434	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 5,000	\$ 144	\$ 4,856
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 61,715	\$ 1,284	\$ 60,431
		Technology	\$ 131		\$ 131
	ESSER III Consolidated	Address Learning Loss	\$ 10,813		\$ 10,813
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 60,000		\$ 60,000
		Supplemental Learning	\$ 15,453		\$ 15,453
		Supplemental Services	\$ 1,800		\$ 1,800
		Technology	\$ 6,000		\$ 6,000
Cohagen Elem Total			\$ 175,346	\$ 15,862	\$ 159,484
Colstrip Elem	ESSER I	(blank)	\$ 103,430	\$ 103,430	\$ -
	ESSER II Consolidated	Home Internet for Student		\$ 4,502	\$ (4,502)
		Home Internet for Students	\$ 10,000	\$ 5,410	\$ 4,590
		Indirect Cost	\$ -		\$ -
		Mental Health		\$ 5,500	\$ (5,500)
		Minimize Spread of Infection	\$ 369,034	\$ 319,980	\$ 49,054
		Other	\$ 27,563	\$ 1,505	\$ 26,058
		Supplemental Learning	\$ 32,272	\$ 10,252	\$ 22,020
		Technology	\$ 60,464	\$ 23,464	\$ 37,000
	ESSER III Consolidated	Address Learning Loss	\$ 196,600		\$ 196,600
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 292,000		\$ 292,000
		Minimize Spread of Infection	\$ 153,464	\$ 99,479	\$ 53,985
		Other	\$ 290,000	\$ 141,000	\$ 149,000
		Supplemental Learning	\$ 72,533		\$ 72,533
		Supplemental Services	\$ 12,533		\$ 12,533
		Technology	\$ 52,000		\$ 52,000
Colstrip Elem Total			\$ 1,671,893	\$ 714,522	\$ 957,371
Colstrip H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Colstrip H S Total			\$ -	\$ -	\$ -
Columbia Falls Elem	ESSER I	(blank)	\$ 582,873	\$ 582,873	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 8,000	\$ 400	\$ 7,600
		Dedicated Learning Device		\$ 3,128	\$ (3,128)
		Dedicated Learning Devices for Students	\$ 235,000	\$ 545,798	\$ (310,798)
		Home Internet for Students	\$ 44,800	\$ 860	\$ 43,940
		Indirect Cost	\$ 32,533	\$ 42,239	\$ (9,706)
		Minimize Spread of Infection	\$ 1,606,755	\$ 2,033,242	\$ (426,487)
		Supplemental Learning	\$ 157,325	\$ 459,186	\$ (301,861)
		Supplemental Services	\$ 90,993	\$ 46,836	\$ 44,157
		Technology	\$ 142,500		\$ 142,500
	ESSER III Consolidated	Address Learning Loss	\$ 991,303	\$ 116,231	\$ 875,072
		Indirect Cost	\$ 60,121	\$ 4,692	\$ 55,429
		Mental Health	\$ 275,000	\$ 38,100	\$ 236,900

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Minimize Spread of Infection	\$ 3,361,679	\$ 37,574	\$ 3,324,105
		Supplemental Learning	\$ 179,500		\$ 179,500
		Technology	\$ 250,000		\$ 250,000
Columbia Falls Elem Total			\$ 8,018,382	\$ 3,911,159	\$ 4,107,223
Columbia Falls H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Columbia Falls H S Total			\$ -	\$ -	\$ -
Columbus Elem	ESSER I	(blank)	\$ 65,149	\$ 43,123	\$ 22,026
	ESSER II Consolidated	Address Learning Loss	\$ 116,000		\$ 116,000
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 4,200		\$ 4,200
		Minimize Spread of Infection	\$ 122,270	\$ 61,044	\$ 61,226
		Technology	\$ 75,921	\$ 15,000	\$ 60,921
	ESSER III Consolidated	Address Learning Loss	\$ 54,790	\$ 61,764	\$ (6,974)
		Dedicated Learning Devices for Students	\$ 14,000	\$ 3,120	\$ 10,880
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 539,453		\$ 539,453
		Supplemental Learning	\$ 10,177		\$ 10,177
		Supplemental Services	\$ 50,886		\$ 50,886
Columbus Elem Total			\$ 1,052,846	\$ 184,051	\$ 868,795
Columbus H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Columbus H S Total			\$ -	\$ -	\$ -
Conrad Elem	ESSER I	(blank)	\$ 101,065	\$ 101,065	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 56,022		\$ 56,022
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 60,000	\$ 25,058	\$ 34,942
		Minimize Spread of Infection	\$ 100,000	\$ 51,339	\$ 48,661
		Other	\$ 26,300		\$ 26,300
		Supplemental Learning	\$ 145,379	\$ 37,132	\$ 108,247
		Supplemental Services	\$ 30,875		\$ 30,875
		Technology	\$ 30,000		\$ 30,000
	ESSER III Consolidated	Address Learning Loss	\$ 330,000	\$ 61,309	\$ 268,691
		Dedicated Learning Devices for Students	\$ 60,000		\$ 60,000
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 50,000		\$ 50,000
		Minimize Spread of Infection	\$ 463,286		\$ 463,286
		Supplemental Learning	\$ 25,000		\$ 25,000
		Technology	\$ 61,816		\$ 61,816
Conrad Elem Total			\$ 1,539,743	\$ 275,903	\$ 1,263,840
Conrad H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Conrad H S Total			\$ -	\$ -	\$ -
Cooke City Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 7,053	\$ 7,000	\$ 53
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 1,600	\$ 1,600	\$ -
		Supplemental Learning	\$ 1,400	\$ 1,400	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 8,000		\$ 8,000
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 400		\$ 400
		Supplemental Learning	\$ 1,600		\$ 1,600
Cooke City Elem Total			\$ 30,053	\$ 20,000	\$ 10,053
Corvallis K	ESSER I	(blank)	\$ 292,695	\$ 285,487	\$ 7,208
Corvallis K Total			\$ 292,695	\$ 285,487	\$ 7,208
Corvallis K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 439,370	\$ 377,633	\$ 61,737
		Dedicated Learning Devices for Students	\$ 171,724	\$ 62,244	\$ 109,480
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infect		\$ 39,944	\$ (39,944)
		Minimize Spread of Infection	\$ 307,349	\$ 216,386	\$ 90,963
		Supplemental Learning	\$ 181,020	\$ 184,958	\$ (3,938)
	ESSER III Consolidated	Address Learning Loss	\$ 1,864,000	\$ 1,475,931	\$ 388,069
		Indirect Cost	\$ 27,570		\$ 27,570
		Minimize Spread of Infection	\$ 303,016		\$ 303,016
		Other	\$ 516		\$ 516
		Supplemental Learning	\$ 104,000	\$ 96,102	\$ 7,898
		Technology	\$ 81,433		\$ 81,433
Corvallis K-12 Schools Total			\$ 3,479,998	\$ 2,453,198	\$ 1,026,800
Cottonwood Elem	ESSER I	(blank)	\$ 20,000	\$ 20,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 6,653	\$ 6,519	\$ 134
		Indirect Cost	\$ -		\$ -

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Other	\$ 37,379	\$ 29,324	\$ 8,055
		Supplemental Learning	\$ 641		\$ 641
		Technology	\$ 3,600		\$ 3,600
	ESSER III Consolidated	Address Learning Loss	\$ 12,298		\$ 12,298
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 3,555	\$ 4,077	\$ (522)
		Other	\$ 34,840	\$ 29,760	\$ 5,080
		Supplemental Learning	\$ 2,546		\$ 2,546
		Supplemental Services	\$ 28,250		\$ 28,250
Cottonwood Elem Total			\$ 149,762	\$ 89,680	\$ 60,082
Creston Elem	ESSER I	(blank)	\$ 20,772	\$ 20,772	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 3,180		\$ 3,180
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 73,448	\$ 62,026	\$ 11,422
		Technology	\$ 100		\$ 100
	ESSER III Consolidated	Address Learning Loss	\$ 126,445	\$ 58,279	\$ 68,166
		Dedicated Learning Devices for Students	\$ 5,000	\$ 88	\$ 4,912
		Indirect Cost	\$ 5,465		\$ 5,465
		Mental Health	\$ 875	\$ 567	\$ 308
		Minimize Spread of Infection	\$ 3,250		\$ 3,250
		Supplemental Learning	\$ 14,446	\$ 3,629	\$ 10,817
		Supplemental Services	\$ 7,400	\$ 4,851	\$ 2,549
		Technology	\$ 300		\$ 300
Creston Elem Total			\$ 260,681	\$ 150,212	\$ 110,469
Culbertson Elem	ESSER I	(blank)	\$ 75,275	\$ 75,275	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 111,191	\$ 103,726	\$ 7,465
		Indirect Cost	\$ -		\$ -
		Other	\$ 183,234	\$ 183,234	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 429,169	\$ 429,714	\$ (545)
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 135,055	\$ 12,792	\$ 122,263
		Technology	\$ 86,081	\$ 64,208	\$ 21,873
Culbertson Elem Total			\$ 1,020,005	\$ 868,949	\$ 151,056
Culbertson H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Culbertson H S Total			\$ -	\$ -	\$ -
Custer County H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Custer County H S Total			\$ -	\$ -	\$ -
Custer K	ESSER I	(blank)	\$ 20,408	\$ 20,408	\$ -
Custer K Total			\$ 20,408	\$ 20,408	\$ -
Custer K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 20,000		\$ 20,000
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 40,300	\$ 60,590	\$ (20,290)
		Minimize Spread of Infection	\$ 8,000	\$ 16,633	\$ (8,633)
		Supplemental Learning	\$ 7,124		\$ 7,124
		Technology	\$ 8,633		\$ 8,633
	ESSER III Consolidated	Address Learning Loss	\$ 43,454		\$ 43,454
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 48,468		\$ 48,468
		Minimize Spread of Infection	\$ 66,532		\$ 66,532
		Supplemental Learning	\$ 5,842		\$ 5,842
		Technology	\$ 15,000		\$ 15,000
Custer K-12 Schools Total			\$ 263,353	\$ 77,223	\$ 186,130
Cut Bank Elem	ESSER I	(blank)	\$ 224,163	\$ 224,163	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 105,000	\$ 115,009	\$ (10,009)
		Dedicated Learning Devices for Students	\$ 13,090	\$ 6,506	\$ 6,584
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 17,000	\$ 8,500	\$ 8,500
		Minimize Spread of Infection	\$ 649,185	\$ 344,207	\$ 304,978
		Technology	\$ 300,000	\$ 171,806	\$ 128,194
	ESSER III Consolidated	Address Learning Loss	\$ 541,146	\$ 264,206	\$ 276,940
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 256,000	\$ 254,969	\$ 1,031
		Minimize Spread of Infect		\$ 141,668	\$ (141,668)
		Minimize Spread of Infection	\$ 1,490,584	\$ 10,187	\$ 1,480,397
		Supplemental Learning	\$ 10,000	\$ 3,927	\$ 6,073
		Technology	\$ 108,000	\$ 83,412	\$ 24,588
Cut Bank Elem Total			\$ 3,714,168	\$ 1,628,560	\$ 2,085,608
Cut Bank H S	ESSER I	(blank)	\$ -	\$ -	\$ -

School Name	Application	Use Of Funds	Allocation	Expended	Balance
Cut Bank H S Total			\$ -	\$ -	\$ -
Darby K	ESSER I	(blank)	\$ 127,052	\$ 127,052	\$ -
Darby K Total			\$ 127,052	\$ 127,052	\$ -
Darby K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 127,841	\$ 75,094	\$ 52,747
		Indirect Cost	\$ 12,916	\$ 8,907	\$ 4,009
		Mental Health	\$ 105,778	\$ 63,890	\$ 41,888
		Minimize Spread of Infection	\$ 4,917	\$ 5,113	\$ (196)
		Other	\$ 219,464	\$ 154,558	\$ 64,906
		Technology	\$ 103,584	\$ 107,854	\$ (4,270)
	ESSER III Consolidated	Address Learning Loss	\$ 250,039		\$ 250,039
		Indirect Cost	\$ 16,457	\$ 6,554	\$ 9,903
		Minimize Spread of Infection	\$ 685,629	\$ 150,806	\$ 534,823
		Other	\$ 326,823	\$ 136,532	\$ 190,291
Darby K-12 Schools Total			\$ 1,853,448	\$ 709,308	\$ 1,144,140
Davey Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 50		\$ 50
		Other	\$ 9,200	\$ 9,200	\$ -
		Supplemental Learning	\$ 124		\$ 124
		Technology	\$ 750	\$ 800	\$ (50)
	ESSER III Consolidated	Indirect Cost	\$ -		\$ -
		Other	\$ 10,000	\$ 4,261	\$ 5,739
Davey Elem Total			\$ 30,124	\$ 24,261	\$ 5,863
Dawson H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Dawson H S Total			\$ -	\$ -	\$ -
Deer Creek Elem	ESSER I	(blank)	\$ 13,565	\$ 13,565	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 52,529	\$ 25,080	\$ 27,449
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infect		\$ 68	\$ (68)
		Minimize Spread of Infection	\$ 3,500	\$ 694	\$ 2,806
		Supplemental Services	\$ 140		\$ 140
	ESSER III Consolidated	Address Learning Loss	\$ 100,175		\$ 100,175
		Dedicated Learning Devices for Students	\$ 6,699	\$ 5,794	\$ 905
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 6,500		\$ 6,500
Deer Creek Elem Total			\$ 183,108	\$ 45,201	\$ 137,907
Deer Lodge Elem	ESSER I	(blank)	\$ 148,163	\$ 138,761	\$ 9,402
	ESSER II Consolidated	Home Internet for Students		\$ 1,420	\$ (1,420)
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection		\$ 3,753	\$ (3,753)
		Other	\$ 597,255	\$ 384,508	\$ 212,747
		Supplemental Learning	\$ 5,621		\$ 5,621
	ESSER III Consolidated	Indirect Cost	\$ -		\$ -
		Mental Health	\$ 120,000		\$ 120,000
		Minimize Spread of Infection	\$ 756,417	\$ 26,171	\$ 730,246
		Other	\$ 182,163		\$ 182,163
		Supplemental Learning	\$ 10,500		\$ 10,500
		Supplemental Services	\$ 226,270		\$ 226,270
		Technology	\$ 46,000		\$ 46,000
Deer Lodge Elem Total			\$ 2,092,389	\$ 554,613	\$ 1,537,776
Deer Park Elem	ESSER I	(blank)	\$ 22,978	\$ 21,478	\$ 1,500
	ESSER II Consolidated	Address Learning Loss	\$ 21,750	\$ 10,045	\$ 11,705
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 9,650	\$ 4,800	\$ 4,850
		Other	\$ 58,181		\$ 58,181
		Supplemental Learning	\$ 5,901		\$ 5,901
		Technology	\$ 7,723		\$ 7,723
	ESSER III Consolidated	Address Learning Loss	\$ 43,092		\$ 43,092
		Indirect Cost	\$ -		\$ -
		Other	\$ 113,003		\$ 113,003
		Supplemental Learning	\$ 5,901		\$ 5,901
		Supplemental Services	\$ 39,363		\$ 39,363
		Technology	\$ 20,000		\$ 20,000
Deer Park Elem Total			\$ 347,542	\$ 36,323	\$ 311,219
Deerfield Elem	ESSER I	(blank)	\$ 10,000	\$ 9,142	\$ 858
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 8,800	\$ 6,950	\$ 1,850
		Technology	\$ 2,101		\$ 2,101

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
	ESSER III Consolidated	Address Learning Loss	\$ 338		\$ 338
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 9,000		\$ 9,000
		Supplemental Learning	\$ 2,352		\$ 2,352
Deerfield Elem Total			\$ 32,591	\$ 16,092	\$ 16,499
Denton Elem	ESSER I	(blank)	\$ 22,977	\$ 22,977	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infect		\$ 1,268	\$ (1,268)
		Minimize Spread of Infection	\$ 72,130	\$ 70,862	\$ 1,268
	ESSER III Consolidated	Address Learning Loss	\$ 16,800	\$ 1,017	\$ 15,783
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 113,017		\$ 113,017
		Supplemental Learning	\$ 6,454		\$ 6,454
Denton Elem Total			\$ 231,378	\$ 96,124	\$ 135,254
Denton H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Denton H S Total			\$ -	\$ -	\$ -
Department Of Military Affai	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER III Consolidated	Indirect Cost	\$ -		\$ -
		Technology	\$ 18,721	\$ 18,667	\$ 54
Department Of Military Affairs/MT Youth Challenge Total			\$ 28,721	\$ 28,667	\$ 54
Dept of Corrections	ESSER I	(blank)	\$ 10,000	\$ -	\$ 10,000
Dept of Corrections Total			\$ 10,000	\$ -	\$ 10,000
DeSmet Elem	ESSER I	(blank)	\$ 62,487	\$ 62,487	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 187,063	\$ 110,234	\$ 76,829
		Dedicated Learning Devices for Students	\$ 18,096	\$ 1,415	\$ 16,681
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 33,500	\$ 12,946	\$ 20,554
		Supplemental Learning	\$ 11,500	\$ 1,471	\$ 10,029
	ESSER III Consolidated	Address Learning Loss	\$ 243,562	\$ 2,632	\$ 240,930
		Dedicated Learning Devices for Students	\$ 16,140		\$ 16,140
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 253,624	\$ 41,892	\$ 211,732
		Supplemental Learning	\$ 22,885		\$ 22,885
		Supplemental Services	\$ 15,000		\$ 15,000
		Technology		\$ 1,560	\$ (1,560)
DeSmet Elem Total			\$ 863,857	\$ 234,637	\$ 629,220
Dillon Elem	ESSER I	(blank)	\$ 236,621	\$ 236,621	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 270,572	\$ 59,300	\$ 211,272
		Dedicated Learning Devices for Students	\$ 35,400	\$ 77,137	\$ (41,737)
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 158,282	\$ 161,776	\$ (3,494)
		Supplemental Services	\$ 8,524		\$ 8,524
		Technology	\$ 431,269	\$ 184,419	\$ 246,850
	ESSER III Consolidated	Address Learning Loss	\$ 560,000	\$ 39,406	\$ 520,594
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 404,717	\$ 334,064	\$ 70,653
		Minimize Spread of Infection	\$ 35,000		\$ 35,000
		Other	\$ 544,500	\$ 265,346	\$ 279,154
		Supplemental Learning	\$ 360,000	\$ 187,270	\$ 172,730
		Supplemental Services	\$ 107,000	\$ 28,565	\$ 78,435
Dillon Elem Total			\$ 3,151,885	\$ 1,573,904	\$ 1,577,981
Divide Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 17,550		\$ 17,550
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 130		\$ 130
		Minimize Spread of Infection	\$ 3,000		\$ 3,000
		Supplemental Learning	\$ 13,000	\$ 25,850	\$ (12,850)
		Technology	\$ 2,291		\$ 2,291
	ESSER III Consolidated	Address Learning Loss	\$ 9,107		\$ 9,107
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 2,500		\$ 2,500
		Minimize Spread of Infection	\$ 23,500		\$ 23,500
		Other	\$ 8,528		\$ 8,528
		Supplemental Learning	\$ 7,000	\$ 4,600	\$ 2,400
		Supplemental Services	\$ 17,400	\$ 11,100	\$ 6,300
Divide Elem Total			\$ 114,006	\$ 51,550	\$ 62,456
Dixon Elem	ESSER I	(blank)	\$ 87,503	\$ 87,503	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 3,556		\$ 3,556

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Indirect Cost	\$ -	\$ -	\$ -
		Mental Health	\$ 56,558	\$ 56,557	\$ 1
		Minimize Spread of Infect		\$ 2,444	\$ (2,444)
		Minimize Spread of Infection	\$ 223,144	\$ 193,352	\$ 29,792
		Supplemental Services	\$ 50,000		\$ 50,000
	ESSER III Consolidated	Address Learning Loss	\$ 149,054	\$ 55,978	\$ 93,076
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infect		\$ 200,000	\$ (200,000)
		Minimize Spread of Infection	\$ 596,217	\$ 93,614	\$ 502,603
Dixon Elem Total			\$ 1,166,032	\$ 689,448	\$ 476,584
Dodson K	ESSER I	(blank)	\$ 50,272	\$ 50,241	\$ 31
Dodson K Total			\$ 50,272	\$ 50,241	\$ 31
Dodson K-12	ESSER II Consolidated	Address Learning Loss	\$ 67,484	\$ 65,814	\$ 1,670
		Dedicated Learning Devices for Students		\$ 748	\$ (748)
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 171,000	\$ 177,540	\$ (6,540)
		Technology	\$ 22,607	\$ 6,072	\$ 16,535
	ESSER III Consolidated	Address Learning Loss	\$ 181,608	\$ 153,388	\$ 28,220
		Dedicated Learning Devices for Students	\$ 12,594	\$ 8,760	\$ 3,834
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 13,000	\$ 93	\$ 12,907
		Minimize Spread of Infection	\$ 375,837	\$ 341,458	\$ 34,379
		Supplemental Services		\$ 92	\$ (92)
Dodson K-12 Total			\$ 844,130	\$ 753,965	\$ 90,165
Drummond Elem	ESSER I	(blank)	\$ 49,237	\$ 49,237	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 21,600	\$ 2,454	\$ 19,146
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 182,711	\$ 100,378	\$ 82,333
		Other	\$ 7,200	\$ 2,778	\$ 4,422
		Supplemental Services	\$ 2,695	\$ 5,487	\$ (2,792)
	ESSER III Consolidated	Address Learning Loss	\$ 55,378	\$ 114	\$ 55,264
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 285,792	\$ 39,181	\$ 246,611
		Supplemental Services	\$ 15,000		\$ 15,000
		Technology	\$ 106,700	\$ 31,611	\$ 75,089
Drummond Elem Total			\$ 726,313	\$ 231,240	\$ 495,073
Drummond H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Drummond H S Total			\$ -	\$ -	\$ -
Dupuyer Elem	ESSER I	(blank)	\$ 11,409	\$ 11,409	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 57,600		\$ 57,600
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 8,970	\$ 3,100	\$ 5,870
		Minimize Spread of Infection	\$ 10,000		\$ 10,000
		Other	\$ 13,464		\$ 13,464
		Supplemental Services	\$ 6,631	\$ 6,500	\$ 131
	ESSER III Consolidated	Address Learning Loss	\$ 144,344	\$ 5,100	\$ 139,244
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection		\$ 3,500	\$ (3,500)
		Supplemental Services	\$ 50,000		\$ 50,000
		Technology	\$ 10,000	\$ 10,000	\$ -
Dupuyer Elem Total			\$ 312,418	\$ 39,609	\$ 272,809
Dutton/Brady K	ESSER I	(blank)	\$ 54,621	\$ 47,328	\$ 7,293
Dutton/Brady K Total			\$ 54,621	\$ 47,328	\$ 7,293
Dutton/Brady K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 17,037	\$ 14,432	\$ 2,605
		Dedicated Learning Devices for Students	\$ 11,342	\$ 10,356	\$ 986
		Home Internet for Students	\$ 189	\$ 160	\$ 29
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 99,130	\$ 94,729	\$ 4,401
		Supplemental Learning	\$ 17,818	\$ 20,493	\$ (2,675)
		Supplemental Services	\$ 1,165	\$ 1,165	\$ -
		Technology	\$ 31,318	\$ 31,538	\$ (220)
	ESSER III Consolidated	Address Learning Loss	\$ 50,200	\$ 12,995	\$ 37,205
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infect		\$ 4,366	\$ (4,366)
		Minimize Spread of Infection	\$ 143,468	\$ 46,293	\$ 97,175
		Other	\$ 309		\$ 309
		Supplemental Learning	\$ 130,248	\$ 39,317	\$ 90,931
		Technology	\$ 64,000	\$ 36,494	\$ 27,506

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>	
Dutton/Brady K-12 Schools Total			\$ 566,224	\$ 312,338	\$ 253,886	
East Glacier Park Elem	ESSER I	(blank)	\$ 30,818	\$ 30,818	\$ -	
		ESSER II Consolidated	Address Learning Loss	\$ 94,678	\$ 92,787	\$ 1,891
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 23,727	\$ 30,690	\$ (6,963)
			Other	\$ 6,500	\$ 3,027	\$ 3,473
			Supplemental Learning	\$ 2,000	\$ 204	\$ 1,796
			Supplemental Services	\$ 5,000	\$ 2,295	\$ 2,705
	ESSER III Consolidated	Address Learning Loss	\$ 147,961	\$ 72,436	\$ 75,525	
		Dedicated Learning Devices for Students	\$ 1,500		\$ 1,500	
		Home Internet for Students	\$ 1,000		\$ 1,000	
		Indirect Cost	\$ -		\$ -	
		Minimize Spread of Infection	\$ 130,799	\$ 49,662	\$ 81,137	
		Technology	\$ 1,000		\$ 1,000	
	East Glacier Park Elem Total			\$ 444,983	\$ 281,919	\$ 163,064
East Helena K	ESSER I	(blank)	\$ 317,655	\$ 317,655	\$ -	
East Helena K Total			\$ 317,655	\$ 317,655	\$ -	
East Helena K-12	ESSER II Consolidated	Home Internet for Students	\$ 7,613	\$ 7,613	\$ -	
		Indirect Cost	\$ 24,830	\$ 23,161	\$ 1,669	
		Mental Health	\$ 111,000		\$ 111,000	
		Supplemental Learning	\$ 235,753	\$ 308,036	\$ (72,283)	
			Supplemental Services		\$ 38,717	\$ (38,717)
			Technology	\$ 882,451	\$ 800,247	\$ 82,204
	ESSER III Consolidated	Address Learning Loss	\$ 549,396	\$ 141,824	\$ 407,572	
		Indirect Cost	\$ 55,764		\$ 55,764	
		Mental Health	\$ 256,707	\$ 12,266	\$ 244,441	
		Supplemental Learning	\$ 1,103,926	\$ 336,168	\$ 767,758	
		Supplemental Services		\$ 23,539	\$ (23,539)	
		Technology	\$ 836,954	\$ 340,238	\$ 496,716	
	East Helena K-12 Total			\$ 4,064,394	\$ 2,031,809	\$ 2,032,585
	Eastern Yellowstone Coop	ESSER I	(blank)	\$ 62,677	\$ 60,466	\$ 2,211
ESSER II Consolidated		Indirect Cost	\$ -		\$ -	
		Supplemental Services	\$ 9,726	\$ 9,726	\$ -	
Eastern Yellowstone Coop Total			\$ 72,403	\$ 70,192	\$ 2,211	
Ekalaka Elem	ESSER I	(blank)	\$ 48,140	\$ 48,140	\$ -	
		ESSER II Consolidated	Address Learning Loss	\$ 68,000	\$ 68,000	\$ -
			Dedicated Learning Devices for Students	\$ 36,244	\$ 16,336	\$ 19,908
			Indirect Cost	\$ 7,900	\$ 7,808	\$ 92
			Minimize Spread of Infection	\$ 108,403	\$ 108,403	\$ -
			Technology		\$ 20,000	\$ (20,000)
	ESSER III Consolidated	Address Learning Loss	\$ 52,000	\$ 26,000	\$ 26,000	
		Dedicated Learning Devices for Students	\$ 15,000	\$ 74,000	\$ (59,000)	
		Indirect Cost	\$ 25,976	\$ 16,319	\$ 9,657	
		Mental Health	\$ 80,641	\$ 68,141	\$ 12,500	
		Minimize Spread of Infection	\$ 131,403	\$ 67,403	\$ 64,000	
		Supplemental Learning	\$ 103,594	\$ 20,000	\$ 83,594	
		Supplemental Services	\$ 20,000		\$ 20,000	
		Technology	\$ 59,000		\$ 59,000	
Ekalaka Elem Total			\$ 756,301	\$ 540,550	\$ 215,751	
Elder Grove Elem	ESSER I	(blank)	\$ 35,228	\$ 35,228	\$ -	
		ESSER II Consolidated	Indirect Cost	\$ 1,061	\$ 517	\$ 544
			Minimize Spread of Infect		\$ 21,903	\$ (21,903)
			Minimize Spread of Infection	\$ 148,351	\$ 97,614	\$ 50,737
			Other	\$ 16,153	\$ 6,749	\$ 9,404
			Supplemental Learning	\$ 62,940	\$ 21,772	\$ 41,168
			Supplemental Services	\$ 7,079	\$ 749	\$ 6,330
	ESSER III Consolidated	Dedicated Learning Devices for Students	\$ 7,306	\$ 3,708	\$ 3,598	
		Indirect Cost	\$ 2,581	\$ 1,373	\$ 1,208	
		Minimize Spread of Infection	\$ 130,247		\$ 130,247	
		Other	\$ 143,972	\$ 143,972	\$ -	
		Supplemental Learning	\$ 79,393	\$ 24,033	\$ 55,360	
		Supplemental Services	\$ 5,000	\$ 5,000	\$ -	
			Technology	\$ 46,476	\$ 28,323	\$ 18,153
Elder Grove Elem Total			\$ 685,787	\$ 390,941	\$ 294,846	
Elliston Elem	ESSER I	(blank)	\$ 11,236	\$ 11,236	\$ -	
	ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 2,160		\$ 2,160	
		Indirect Cost	\$ -		\$ -	
		Minimize Spread of Infection	\$ 62,543	\$ 33,410	\$ 29,133	

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Other	\$ 2,028		\$ 2,028
		Supplemental Learning	\$ 246	\$ 16,907	\$ (16,661)
		Technology	\$ 2,022	\$ 8,984	\$ (6,962)
	ESSER III Consolidated	Address Learning Loss	\$ 22,500	\$ 22,500	\$ -
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 80,140		\$ 80,140
		Other	\$ 20,670		\$ 20,670
		Supplemental Learning	\$ 13,400	\$ 3,890	\$ 9,510
		Technology	\$ 5,240		\$ 5,240
Elliston Elem Total			\$ 222,185	\$ 96,927	\$ 125,258
Elysian Elem	ESSER I	(blank)	\$ 42,932	\$ 42,932	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 128,036	\$ 89,163	\$ 38,873
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 68,350	\$ 64,073	\$ 4,277
		Supplemental Learning		\$ 1,652	\$ (1,652)
		Technology	\$ 12,500	\$ 12,500	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 172,653	\$ 85,252	\$ 87,401
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 3,600	\$ 1,800	\$ 1,800
		Minimize Spread of Infection	\$ 162,575	\$ 83,493	\$ 79,082
		Other	\$ 60,500		\$ 60,500
		Technology	\$ 46,392	\$ 23,379	\$ 23,013
Elysian Elem Total			\$ 697,538	\$ 404,244	\$ 293,294
Ennis K	ESSER I	(blank)	\$ 44,191	\$ 44,191	\$ -
Ennis K Total			\$ 44,191	\$ 44,191	\$ -
Ennis K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 11,000	\$ 3,075	\$ 7,925
		Dedicated Learning Devices for Students	\$ 40,000	\$ 36,673	\$ 3,327
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 22,000	\$ 4,421	\$ 17,579
		Minimize Spread of Infection	\$ 59,601	\$ 5,700	\$ 53,901
		Supplemental Learning	\$ 29,185	\$ 21,142	\$ 8,043
		Supplemental Services	\$ 14,037	\$ 14,037	\$ -
		Technology	\$ 16,000	\$ 4,080	\$ 11,920
	ESSER III Consolidated	Address Learning Loss	\$ 140,014	\$ 63,361	\$ 76,653
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 29,907		\$ 29,907
		Minimize Spread of Infection	\$ 117,000	\$ 12,875	\$ 104,125
		Supplemental Services	\$ 117,000	\$ 50,544	\$ 66,456
Ennis K-12 Schools Total			\$ 595,744	\$ 215,908	\$ 379,836
Eureka Elem	ESSER I	(blank)	\$ 247,829	\$ 239,893	\$ 7,936
	ESSER II Consolidated	Address Learning Loss	\$ 30,000		\$ 30,000
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 84,958	\$ 58,343	\$ 26,615
		Other	\$ 705,085	\$ 323,697	\$ 381,388
		Technology	\$ 150,000	\$ 64,697	\$ 85,303
	ESSER III Consolidated	Address Learning Loss	\$ 431,747	\$ 4,676	\$ 427,071
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 190,752		\$ 190,752
		Other	\$ 1,536,235	\$ 36,740	\$ 1,499,495
Eureka Elem Total			\$ 3,376,606	\$ 728,046	\$ 2,648,560
Evergreen Elem	ESSER I	(blank)	\$ 438,301	\$ 399,809	\$ 38,492
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 1,513,924	\$ 1,269,340	\$ 244,584
		Supplemental Services	\$ 18,357		\$ 18,357
		Technology	\$ 244,702	\$ 240,084	\$ 4,618
	ESSER III Consolidated	Address Learning Loss		\$ 122,111	\$ (122,111)
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 103,000	\$ 11,186	\$ 91,814
		Other	\$ 5,000	\$ 1,587	\$ 3,413
		Supplemental Learning	\$ 709,925	\$ 189,486	\$ 520,439
		Supplemental Services	\$ 2,986,077	\$ 12,772	\$ 2,973,305
		Technology	\$ 145,623	\$ 7,891	\$ 137,732
Evergreen Elem Total			\$ 6,164,909	\$ 2,254,266	\$ 3,910,643
Fair	ESSER I	(blank)	\$ 22,083	\$ 22,083	\$ -
Fair Total			\$ 22,083	\$ 22,083	\$ -
Fairfield Elem	ESSER I	(blank)	\$ 71,739	\$ 71,739	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 10,797	\$ 10,797	\$ -
		Dedicated Learning Devices for Students	\$ 124,723	\$ 124,723	\$ -

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 126,370	\$ 126,370	\$ -
		Other	\$ 57,454	\$ 51,742	\$ 5,712
	ESSER III Consolidated	Supplemental Services		\$ 5,712	\$ (5,712)
		Address Learning Loss	\$ 76,275	\$ 64,275	\$ 12,000
		Dedicated Learning Devices for Students	\$ 60,750		\$ 60,750
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 425,446	\$ 40,439	\$ 385,007
		Other	\$ 141,236	\$ 22,495	\$ 118,741
Fairfield Elem Total			\$ 1,094,790	\$ 518,292	\$ 576,498
Fairfield H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Fairfield H S Total			\$ -	\$ -	\$ -
Fair-Mont-Egan Elem	ESSER II Consolidated	Address Learning Loss	\$ 1,438		\$ 1,438
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 68,414	\$ 40,155	\$ 28,259
		Technology	\$ 24,500	\$ 14,384	\$ 10,116
	ESSER III Consolidated	Address Learning Loss	\$ 25,717	\$ 8,402	\$ 17,315
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 13,662	\$ 6,218	\$ 7,444
		Minimize Spread of Infection	\$ 65,750	\$ 9,066	\$ 56,684
		Other	\$ 6,167		\$ 6,167
		Supplemental Learning	\$ 22,806	\$ 21,593	\$ 1,213
		Supplemental Services		\$ 343	\$ (343)
		Technology	\$ 649	\$ 100	\$ 549
Fair-Mont-Egan Elem Total			\$ 229,103	\$ 100,261	\$ 128,842
Fairview Elem	ESSER I	(blank)	\$ 39,649	\$ 39,649	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 112,011	\$ 112,011	\$ -
		Dedicated Learning Devices for Students	\$ 14,950	\$ 14,950	\$ -
		Indirect Cost	\$ 3,881	\$ 3,051	\$ 830
		Minimize Spread of Infection	\$ 67,210	\$ 27,700	\$ 39,510
		Supplemental Learning	\$ 12,941	\$ 12,941	\$ -
		Supplemental Services	\$ 650	\$ 650	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 101,627	\$ 63,642	\$ 37,985
		Indirect Cost	\$ 4,628	\$ 2,642	\$ 1,986
		Mental Health	\$ 5,014	\$ 1,970	\$ 3,044
		Minimize Spread of Infect		\$ 5,899	\$ (5,899)
		Minimize Spread of Infection	\$ 280,155	\$ 85,810	\$ 194,345
		Supplemental Learning	\$ 6,000	\$ 2,215	\$ 3,785
		Supplemental Services	\$ 5,800		\$ 5,800
		Technology	\$ 46,439	\$ 37,249	\$ 9,190
Fairview Elem Total			\$ 700,955	\$ 410,379	\$ 290,576
Fairview H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Fairview H S Total			\$ -	\$ -	\$ -
Fergus H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Fergus H S Total			\$ -	\$ -	\$ -
Fishtail Elem	ESSER I	(blank)	\$ 17,084	\$ 16,977	\$ 107
	ESSER II Consolidated	Address Learning Loss	\$ 2,731	\$ 2,600	\$ 131
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 40,650	\$ 40,650	\$ -
		Supplemental Learning	\$ 28,000	\$ 28,000	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 74,927		\$ 74,927
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 72,631	\$ 462	\$ 72,169
Fishtail Elem Total			\$ 236,023	\$ 88,689	\$ 147,334
Flathead County Coop	ESSER I	(blank)	\$ 57,962	\$ 57,962	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 4,411		\$ 4,411
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 11,900		\$ 11,900
Flathead County Coop Total			\$ 74,273	\$ 57,962	\$ 16,311
Flathead H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Flathead H S Total			\$ -	\$ -	\$ -
Florence	ESSER I	(blank)	\$ 116,085	\$ 45,393	\$ 70,692
Florence Total			\$ 116,085	\$ 45,393	\$ 70,692
Florence-Carlton K-12 Schls	ESSER II Consolidated	Address Learning Loss	\$ 95,346	\$ 10,460	\$ 84,886
		Dedicated Learning Devices for Students	\$ 24,982	\$ 24,982	\$ -
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 358,896	\$ 443,462	\$ (84,566)
	ESSER III Consolidated	Address Learning Loss	\$ 564,255	\$ 255,121	\$ 309,134

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Home Internet for Students	\$ 9,000		\$ 9,000
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 53,985		\$ 53,985
		Minimize Spread of Infect		\$ 190,292	\$ (190,292)
		Minimize Spread of Infection	\$ 393,694	\$ 18,162	\$ 375,532
Florence-Carlton K-12 Schls Total			\$ 1,500,158	\$ 942,479	\$ 557,679
Forsyth Elem	ESSER I	(blank)	\$ 48,777	\$ 48,777	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 4,178	\$ 1,634	\$ 2,544
		Indirect Cost	\$ 3,969	\$ 3,079	\$ 890
		Minimize Spread of Infection	\$ 66,458	\$ 59,379	\$ 7,079
		Other	\$ 6,837		\$ 6,837
		Supplemental Learning	\$ 56,841	\$ 47,995	\$ 8,846
		Supplemental Services	\$ 3,715	\$ 2,000	\$ 1,715
		Technology	\$ 56,268	\$ 52,786	\$ 3,482
	ESSER III Consolidated	Address Learning Loss	\$ 103,778	\$ 65,635	\$ 38,143
		Indirect Cost	\$ 8,275	\$ 3,957	\$ 4,318
		Minimize Spread of Infection	\$ 18,817	\$ 1,752	\$ 17,065
		Other	\$ 100,000		\$ 100,000
		Supplemental Learning	\$ 82,185	\$ 6,864	\$ 75,321
		Supplemental Services	\$ 37,933	\$ 37,932	\$ 1
		Technology	\$ 71,256	\$ 25,220	\$ 46,036
Forsyth Elem Total			\$ 669,287	\$ 357,010	\$ 312,277
Forsyth H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Forsyth H S Total			\$ -	\$ -	\$ -
Fort Benton Elem	ESSER I	(blank)	\$ 66,694	\$ 66,694	\$ -
	ESSER II Consolidated	Address Learning Loss		\$ 43	\$ (43)
		Dedicated Learning Devices for Students	\$ 3,000		\$ 3,000
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 1,000		\$ 1,000
		Minimize Spread of Infection	\$ 211,597	\$ 29,702	\$ 181,895
		Supplemental Learning	\$ 79,700	\$ 84,088	\$ (4,388)
		Supplemental Services	\$ 15,800	\$ 13,525	\$ 2,275
		Technology	\$ 2,260		\$ 2,260
	ESSER III Consolidated	Address Learning Loss	\$ 137,000	\$ 52,724	\$ 84,276
		Dedicated Learning Devices for Students	\$ 40,000	\$ 33,590	\$ 6,410
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 512,660	\$ 111,477	\$ 401,183
Fort Benton Elem Total			\$ 1,069,711	\$ 391,843	\$ 677,868
Fort Benton H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Fort Benton H S Total			\$ -	\$ -	\$ -
Fortine Elem	ESSER I	(blank)	\$ 32,423	\$ 32,423	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 77,871		\$ 77,871
		Dedicated Learning Devices for Students	\$ 579		\$ 579
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 40,825	\$ 29,853	\$ 10,972
		Other	\$ 4,000		\$ 4,000
	ESSER III Consolidated	Address Learning Loss	\$ 155,268	\$ 50,910	\$ 104,358
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 9,178		\$ 9,178
		Supplemental Learning	\$ 55,111	\$ 11,901	\$ 43,210
		Technology	\$ 56,000	\$ 41,100	\$ 14,900
Fortine Elem Total			\$ 431,255	\$ 166,187	\$ 265,068
Frazer Elem	ESSER I	(blank)	\$ 246,455	\$ 238,106	\$ 8,349
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Other	\$ 652,169		\$ 652,169
		Supplemental Learning	\$ 80,500		\$ 80,500
		Supplemental Services	\$ 30,000		\$ 30,000
		Technology	\$ 172,041		\$ 172,041
	ESSER III Consolidated	Address Learning Loss	\$ 540,857	\$ 7,600	\$ 533,257
		Dedicated Learning Devices for Students	\$ 83,786		\$ 83,786
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 300,000	\$ 10,339	\$ 289,661
		Other	\$ 1,170,000		\$ 1,170,000
Frazer Elem Total			\$ 3,275,808	\$ 256,045	\$ 3,019,763
Frazer H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Frazer H S Total			\$ -	\$ -	\$ -
Frenchtown K	ESSER I	(blank)	\$ 283,973	\$ 283,973	\$ -
Frenchtown K Total			\$ 283,973	\$ 283,973	\$ -

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>	
Frenchtown K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 441,430	\$ 395,868	\$ 45,562	
		Dedicated Learning Devices for Students	\$ 30,365		\$ 30,365	
		Indirect Cost	\$ -		\$ -	
		Mental Health	\$ 120,152	\$ 48,738	\$ 71,414	
		Minimize Spread of Infection	\$ 226,500	\$ 120,034	\$ 106,466	
		Other	\$ 100,898		\$ 100,898	
		Supplemental Services	\$ 62,494	\$ 48,951	\$ 13,543	
		Technology	\$ 120,000	\$ 170,053	\$ (50,053)	
		ESSER III Consolidated	Address Learning Loss	\$ 809,952	\$ 187,171	\$ 622,781
	Dedicated Learning Devices for Students		\$ 230,563	\$ 135,536	\$ 95,027	
	Indirect Cost		\$ 71,150	\$ 16,714	\$ 54,436	
	Mental Health		\$ 140,256	\$ 56,370	\$ 83,886	
	Minimize Spread of Infection		\$ 504,539	\$ 64,380	\$ 440,159	
	Other		\$ 181,282		\$ 181,282	
	Supplemental Learning		\$ 43,200		\$ 43,200	
	Supplemental Services		\$ 221,217	\$ 119,473	\$ 101,744	
	Technology		\$ 103,983	\$ 82,671	\$ 21,312	
	Frenchtown K-12 Schools Total			\$ 3,407,981	\$ 1,445,959	\$ 1,962,022
	Froid Elem	ESSER I	(blank)	\$ 24,518	\$ 24,518	\$ -
Froid Elem Total			\$ 24,518	\$ 24,518	\$ -	
Froid H S	ESSER I	(blank)	\$ -	\$ -	\$ -	
Froid H S Total			\$ -	\$ -	\$ -	
Fromberg K	ESSER I	(blank)	\$ 51,234	\$ 51,234	\$ -	
Fromberg K Total			\$ 51,234	\$ 51,234	\$ -	
Fromberg K-12	ESSER II Consolidated	Address Learning Loss	\$ 1,857		\$ 1,857	
		Indirect Cost	\$ -		\$ -	
		Minimize Spread of Infection	\$ 225,772	\$ 98,499	\$ 127,273	
	ESSER III Consolidated	Address Learning Loss	\$ 216,053		\$ 216,053	
		Minimize Spread of Infection	\$ 291,000		\$ 291,000	
Fromberg K-12 Total			\$ 734,682	\$ 98,499	\$ 636,183	
Frontier Elem	ESSER I	(blank)	\$ 55,204	\$ 41,853	\$ 13,351	
		ESSER II Consolidated	Address Learning Loss	\$ 41,078	\$ 138,889	\$ (97,811)
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 93,466	\$ 58,345	\$ 35,121
	Supplemental Services		\$ 93,492		\$ 93,492	
	ESSER III Consolidated	Address Learning Loss	\$ 159,943	\$ 30,853	\$ 129,090	
		Dedicated Learning Device		\$ 339	\$ (339)	
		Dedicated Learning Devices for Students	\$ 30,000	\$ 71	\$ 29,929	
		Indirect Cost	\$ -		\$ -	
		Mental Health	\$ 36,000		\$ 36,000	
		Minimize Spread of Infection	\$ 204,572	\$ 38,288	\$ 166,284	
		Supplemental Learning	\$ 44,200	\$ 653	\$ 43,547	
	ESSER III Consolidated	Supplemental Services	\$ 35,000		\$ 35,000	
		Technology		\$ 26,000	\$ (26,000)	
		Frontier Elem Total		\$ 792,955	\$ 335,291	\$ 457,664
Galata Elem		ESSER I	(blank)	\$ 16,326	\$ 12,198	\$ 4,128
	ESSER II Consolidated		Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 10,044		\$ 10,044
		Other	\$ 58,653		\$ 58,653	
		ESSER III Consolidated	Indirect Cost	\$ -		\$ -
	Minimize Spread of Infection		\$ 115,381		\$ 115,381	
	Supplemental Learning		\$ 26,345		\$ 26,345	
Galata Elem Total		\$ 226,749	\$ 12,198	\$ 214,551		
Gallatin Gateway Elem	ESSER I	(blank)	\$ 17,292	\$ 17,292	\$ -	
		ESSER II Consolidated	Address Learning Loss	\$ 26,220	\$ 33,424	\$ (7,204)
	Indirect Cost		\$ -		\$ -	
	Mental Health		\$ 13,710		\$ 13,710	
	Minimize Spread of Infection		\$ 16,212	\$ 8,601	\$ 7,611	
	Other		\$ 14,300	\$ 10,025	\$ 4,275	
	Supplemental Learning		\$ 1,129		\$ 1,129	
	Supplemental Services		\$ 282		\$ 282	
	Technology		\$ 4,000		\$ 4,000	
	ESSER III Consolidated	Address Learning Loss	\$ 50,947	\$ 2,309	\$ 48,638	
		Indirect Cost	\$ -		\$ -	
		Minimize Spread of Infection	\$ 19,102	\$ 14,384	\$ 4,718	
		Other	\$ 70,000		\$ 70,000	
Supplemental Learning		\$ 3,200		\$ 3,200		

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Supplemental Services	\$ 16,000		\$ 16,000
Gallatin Gateway Elem Total			\$ 252,394	\$ 86,035	\$ 166,359
Gallatin/Madison Coop	ESSER I	(blank)	\$ 49,506	\$ 49,154	\$ 352
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Other	\$ 2,476	\$ 1,810	\$ 666
		Supplemental Services	\$ 12,013	\$ 9,563	\$ 2,450
Gallatin/Madison Coop Total			\$ 63,995	\$ 60,527	\$ 3,468
Gardiner Elem	ESSER I	(blank)	\$ -	\$ -	\$ -
Gardiner Elem Total			\$ -	\$ -	\$ -
Gardiner H S	ESSER I	(blank)	\$ 20,000	\$ 20,000	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 44,392	\$ 46,110	\$ (1,718)
		Supplemental Learning	\$ 12,507	\$ 10,789	\$ 1,718
	ESSER III Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 105,411	\$ 42,338	\$ 63,073
Gardiner H S Total			\$ 182,310	\$ 119,237	\$ 63,073
Garfield County H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Garfield County H S Total			\$ -	\$ -	\$ -
Garrison Elem	ESSER I	(blank)	\$ 10,000	\$ 8,463	\$ 1,537
	ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 1,000		\$ 1,000
		Indirect Cost	\$ -		\$ -
		Mental Health		\$ 10,000	\$ (10,000)
		Minimize Spread of Infection	\$ 26,000	\$ 7,146	\$ 18,854
		Other	\$ 2,400	\$ 397	\$ 2,003
		Supplemental Learning	\$ 5,900	\$ 5,210	\$ 690
		Supplemental Services	\$ 331		\$ 331
		Technology	\$ 1,500	\$ 681	\$ 819
	ESSER III Consolidated	Address Learning Loss	\$ 18,738	\$ 2,710	\$ 16,028
		Dedicated Learning Devices for Students	\$ 5,000		\$ 5,000
		Home Internet for Students	\$ 1,800		\$ 1,800
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 24,650		\$ 24,650
		Supplemental Learning	\$ 15,000	\$ 8,973	\$ 6,027
		Technology	\$ 5,000	\$ 6,678	\$ (1,678)
Garrison Elem Total			\$ 117,319	\$ 50,258	\$ 67,061
Geraldine K	ESSER I	(blank)	\$ 31,034	\$ 31,034	\$ -
Geraldine K Total			\$ 31,034	\$ 31,034	\$ -
Geraldine K-12	ESSER II Consolidated	Address Learning Loss	\$ 1,583	\$ 1,583	\$ -
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 58,233	\$ 58,233	\$ -
		Supplemental Learning	\$ 465	\$ 465	\$ -
		Supplemental Services	\$ 2,900	\$ 2,000	\$ 900
		Technology	\$ 60,479	\$ 61,379	\$ (900)
	ESSER III Consolidated	Address Learning Loss	\$ 37,827	\$ 36,822	\$ 1,005
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 38,160	\$ 32,409	\$ 5,751
		Minimize Spread of Infection	\$ 135,970	\$ 27,976	\$ 107,994
		Supplemental Learning	\$ 51,555	\$ 39,966	\$ 11,589
		Supplemental Services	\$ 2,256	\$ 2,256	\$ -
		Technology	\$ 4,050	\$ 4,050	\$ -
Geraldine K-12 Total			\$ 393,478	\$ 267,139	\$ 126,339
Geyser Elem	ESSER I	(blank)	\$ 25,005	\$ 25,005	\$ -
Geyser Elem Total			\$ 25,005	\$ 25,005	\$ -
Geyser K	ESSER I	(blank)	\$ -	\$ -	\$ -
Geyser K Total			\$ -	\$ -	\$ -
Geyser K-12	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Mental Health	\$ 21,800	\$ 5,594	\$ 16,206
		Minimize Spread of Infect		\$ 3,024	\$ (3,024)
		Minimize Spread of Infection	\$ 52,839	\$ 47,789	\$ 5,050
		Other	\$ 12,227	\$ 6,207	\$ 6,020
		Technology	\$ 5,000	\$ 7,501	\$ (2,501)
	ESSER III Consolidated	Address Learning Loss	\$ 38,476	\$ 31,381	\$ 7,095
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 153,902	\$ 116,200	\$ 37,702
		Other	\$ 5,695	\$ 5,695	\$ -
		Technology		\$ 1,900	\$ (1,900)
Geyser K-12 Total			\$ 289,939	\$ 225,291	\$ 64,648
Gildford Colony Elem	ESSER I	(blank)	\$ 23,309	\$ 23,113	\$ 196

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Other	\$ 95,463		\$ 95,463
		Supplemental Learning	\$ 131		\$ 131
		Supplemental Services	\$ 10,000	\$ 8,416	\$ 1,584
	ESSER III Consolidated	Address Learning Loss	\$ 73,957		\$ 73,957
		Indirect Cost	\$ -		\$ -
		Other	\$ 114,537		\$ 114,537
		Supplemental Learning	\$ 35,903		\$ 35,903
		Technology		\$ 3,354	\$ (3,354)
Gildford Colony Elem Total			\$ 353,300	\$ 34,883	\$ 318,417
Glasgow K	ESSER I	(blank)	\$ 167,542	\$ 167,542	\$ -
Glasgow K Total			\$ 167,542	\$ 167,542	\$ -
Glasgow K-12 Schools	ESSER II Consolidated	Home Internet for Students	\$ 1,350	\$ 900	\$ 450
		Indirect Cost	\$ 8,153	\$ 8,153	\$ -
		Minimize Spread of Infection	\$ 162,345	\$ 170,019	\$ (7,674)
		Other	\$ 440,262	\$ 433,038	\$ 7,224
		Technology	\$ 6,250	\$ 6,250	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 744,120	\$ 265,845	\$ 478,275
		Indirect Cost	\$ 16,828	\$ 9,808	\$ 7,020
		Minimize Spread of Infect		\$ 24,000	\$ (24,000)
		Minimize Spread of Infection	\$ 429,343	\$ 403,798	\$ 25,545
		Other	\$ 44,630	\$ 47,814	\$ (3,184)
		Technology	\$ 99,659	\$ 99,659	\$ -
Glasgow K-12 Schools Total			\$ 1,952,940	\$ 1,469,284	\$ 483,656
Glendive Elem	ESSER I	(blank)	\$ 192,330	\$ -	\$ 192,330
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Mental Health	\$ 30,000		\$ 30,000
		Minimize Spread of Infection	\$ 50,000		\$ 50,000
		Other	\$ 642,435		\$ 642,435
		Supplemental Services	\$ 20,201		\$ 20,201
	ESSER III Consolidated	Address Learning Loss	\$ 180,000		\$ 180,000
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 21,750		\$ 21,750
		Minimize Spread of Infection	\$ 635,876		\$ 635,876
		Other	\$ 633,531		\$ 633,531
		Technology	\$ 106,633		\$ 106,633
Glendive Elem Total			\$ 2,512,756	\$ -	\$ 2,512,756
Gold Creek Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 3,840		\$ 3,840
		Dedicated Learning Devices for Students	\$ 1,640		\$ 1,640
		Indirect Cost	\$ -		\$ -
		Other	\$ 46,930		\$ 46,930
		Supplemental Services	\$ 8,044		\$ 8,044
		Technology	\$ 100		\$ 100
	ESSER III Consolidated	Address Learning Loss	\$ 90,750		\$ 90,750
		Indirect Cost	\$ -		\$ -
		Supplemental Learning	\$ 22,688		\$ 22,688
		Technology	\$ 10,000		\$ 10,000
Gold Creek Elem Total			\$ 193,992	\$ 10,000	\$ 183,992
Golden Ridge Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 64,676	\$ 31,666	\$ 33,010
		Dedicated Learning Devices for Students	\$ 4,627	\$ 4,627	\$ -
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 16,000	\$ 16,000	\$ -
		Supplemental Learning		\$ 3,334	\$ (3,334)
		Supplemental Services	\$ 8,754	\$ 9,070	\$ (316)
		Technology	\$ 11,820	\$ 11,635	\$ 185
	ESSER III Consolidated	Address Learning Loss	\$ 146,245		\$ 146,245
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 58,938	\$ 5,461	\$ 53,477
		Supplemental Services	\$ 10,000		\$ 10,000
		Technology	\$ 9,296		\$ 9,296
Golden Ridge Elem Total			\$ 340,356	\$ 91,793	\$ 248,563
Grant Elem	ESSER I	(blank)	\$ 10,000	\$ 3,571	\$ 6,429
	ESSER II Consolidated	Address Learning Loss	\$ 1,915		\$ 1,915
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 290		\$ 290
		Minimize Spread of Infection	\$ 7,000		\$ 7,000

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Other	\$ 11,985		\$ 11,985
		Technology	\$ 900		\$ 900
	ESSER III Consolidated	Address Learning Loss	\$ 4,708		\$ 4,708
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 15,115		\$ 15,115
		Other	\$ 13,750		\$ 13,750
		Technology	\$ 3,500		\$ 3,500
Grant Elem Total			\$ 69,163	\$ 3,571	\$ 65,592
Grass Range Elem	ESSER I	(blank)	\$ 31,515	\$ 31,515	\$ -
	ESSER II Consolidated	Address Learning Loss		\$ 6,773	\$ (6,773)
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infect		\$ 51,616	\$ (51,616)
		Minimize Spread of Infection	\$ 70,101	\$ 851	\$ 69,250
		Other	\$ 43,390	\$ 41,545	\$ 1,845
		Supplemental Services		\$ 8,300	\$ (8,300)
		Technology	\$ 28,053	\$ 32,459	\$ (4,406)
	ESSER III Consolidated	Address Learning Loss	\$ 56,812	\$ 19,651	\$ 37,161
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 84,633		\$ 84,633
		Other	\$ 150,171	\$ 50,738	\$ 99,433
		Technology	\$ 6,597	\$ 6,597	\$ -
Grass Range Elem Total			\$ 471,272	\$ 250,045	\$ 221,227
Grass Range H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Grass Range H S Total			\$ -	\$ -	\$ -
Great Divide Educ Serv	ESSER I	(blank)	\$ 57,274	\$ 44,650	\$ 12,624
Great Divide Educ Serv Total			\$ 57,274	\$ 44,650	\$ 12,624
Great Falls Elem	ESSER I	(blank)	\$ 2,587,760	\$ 2,587,760	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 719,022	\$ 357,933	\$ 361,089
		Dedicated Learning Devices for Students	\$ 25,000	\$ 25,000	\$ -
		Indirect Cost	\$ 357,977	\$ 211,499	\$ 146,478
		Minimize Spread of Infection	\$ 77,857	\$ 5,945	\$ 71,912
		Supplemental Learning	\$ 6,341,542	\$ 5,757,009	\$ 584,533
		Technology	\$ 2,511,545	\$ 177,113	\$ 2,334,432
	ESSER III Consolidated	Address Learning Loss	\$ 4,994,733	\$ 3,293,595	\$ 1,701,138
		Home Internet for Students	\$ 131,000		\$ 131,000
		Indirect Cost	\$ 543,888	\$ 125,605	\$ 418,283
		Mental Health	\$ 1,514,560	\$ 32,024	\$ 1,482,536
		Minimize Spread of Infect		\$ 291,877	\$ (291,877)
		Minimize Spread of Infection	\$ 9,261,302	\$ 4,510	\$ 9,256,792
		Other	\$ 302,801	\$ 1,503,169	\$ (1,200,368)
		Supplemental Services	\$ 269,591		\$ 269,591
		Technology	\$ 5,119,093		\$ 5,119,093
Great Falls Elem Total			\$34,757,671	\$14,373,039	\$20,384,632
Great Falls H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Great Falls H S Total			\$ -	\$ -	\$ -
Greenfield Elem	ESSER I	(blank)	\$ 13,590	\$ 13,590	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 43,433	\$ 43,701	\$ (268)
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 500	\$ 500	\$ -
		Minimize Spread of Infect		\$ 154	\$ (154)
		Minimize Spread of Infection	\$ 3,841	\$ 3,687	\$ 154
		Supplemental Learning	\$ 1,249	\$ 1,249	\$ -
		Technology	\$ 4,243	\$ 3,975	\$ 268
	ESSER III Consolidated	Address Learning Loss	\$ 67,976	\$ 9,000	\$ 58,976
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 3,841	\$ 1,052	\$ 2,789
		Other	\$ 11,633	\$ 11,633	\$ -
		Technology	\$ 29,799	\$ 29,798	\$ 1
Greenfield Elem Total			\$ 180,105	\$ 118,339	\$ 61,766
Greycliff Elem	ESSER I	(blank)	\$ 10,000	\$ -	\$ 10,000
	ESSER II Consolidated	Address Learning Loss		\$ 1,997	\$ (1,997)
		Dedicated Learning Devices for Students	\$ 610		\$ 610
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 10,000	\$ 7,515	\$ 2,485
		Supplemental Learning	\$ 12,000	\$ 8,837	\$ 3,163
		Technology	\$ 15,742	\$ 3,176	\$ 12,566
	ESSER III Consolidated	Address Learning Loss	\$ 48,000		\$ 48,000
		Indirect Cost	\$ -		\$ -

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Minimize Spread of Infection	\$ 14,943		\$ 14,943
		Technology	\$ 9,361		\$ 9,361
Greycliff Elem Total			\$ 120,656	\$ 21,525	\$ 99,131
Hall Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 44,816		\$ 44,816
	ESSER III Consolidated	Address Learning Loss	\$ 15,552	\$ 15,552	\$ -
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 72,207		\$ 72,207
Hall Elem Total			\$ 142,575	\$ 25,552	\$ 117,023
Hamilton K	ESSER I	(blank)	\$ 387,359	\$ 356,307	\$ 31,052
Hamilton K Total			\$ 387,359	\$ 356,307	\$ 31,052
Hamilton K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 390,949	\$ 319,863	\$ 71,086
		Dedicated Learning Devices for Students	\$ 357,317	\$ 149,253	\$ 208,064
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 610,458	\$ 284,782	\$ 325,676
		Supplemental Services	\$ 8,043	\$ 8,043	\$ -
		Technology	\$ 163,197	\$ 52,447	\$ 110,750
	ESSER III Consolidated	Address Learning Loss	\$ 1,067,700		\$ 1,067,700
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 2,316,281		\$ 2,316,281
		Supplemental Services	\$ 1,200		\$ 1,200
Hamilton K-12 Schools Total			\$ 4,915,145	\$ 814,388	\$ 4,100,757
Hardin Elem	ESSER I	(blank)	\$ 1,365,241	\$ 1,365,241	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 4,498,607	\$ 364,644	\$ 4,133,963
		Dedicated Learning Devices for Students	\$ 2,000		\$ 2,000
		Indirect Cost	\$ 24,360		\$ 24,360
		Mental Health	\$ 25,000	\$ 20,492	\$ 4,508
		Minimize Spread of Infection	\$ 363,506	\$ 238,003	\$ 125,503
		Other	\$ 27,580		\$ 27,580
		Supplemental Learning	\$ 500,000	\$ 177,693	\$ 322,307
		Supplemental Services	\$ 56,500	\$ 44,613	\$ 11,887
		Technology	\$ 352,547	\$ 380,567	\$ (28,020)
	ESSER III Consolidated	Address Learning Loss	\$ 2,617,576		\$ 2,617,576
		Indirect Cost	\$ 18,417		\$ 18,417
		Mental Health	\$ 87,715	\$ 2,385	\$ 85,330
		Minimize Spread of Infection	\$ 9,164,174	\$ 347,436	\$ 8,816,738
		Other	\$ 1,090,000	\$ 10,039	\$ 1,079,961
		Supplemental Learning	\$ 75,000		\$ 75,000
		Supplemental Services	\$ 35,000		\$ 35,000
Hardin Elem Total			\$20,303,223	\$ 2,951,113	\$17,352,110
Hardin H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Hardin H S Total			\$ -	\$ -	\$ -
Harlem Elem	ESSER I	(blank)	\$ 346,619	\$ 346,619	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 28,812	\$ 16,171	\$ 12,641
		Dedicated Learning Device		\$ 42,328	\$ (42,328)
		Dedicated Learning Devices for Students	\$ 128,000	\$ 5,507	\$ 122,493
		Home Internet for Students	\$ 15,000	\$ 7,686	\$ 7,314
		Indirect Cost	\$ 59,971	\$ 26,419	\$ 33,552
		Minimize Spread of Infect		\$ 31,660	\$ (31,660)
		Minimize Spread of Infection	\$ 1,138,157	\$ 517,202	\$ 620,955
		Other	\$ 10,500		\$ 10,500
		Supplemental Learning	\$ 97,245	\$ 37,838	\$ 59,407
		Supplemental Services	\$ 9,000	\$ 9,000	\$ -
		Technology	\$ 65,046	\$ 74,230	\$ (9,184)
	ESSER III Consolidated	Address Learning Loss	\$ 700,203	\$ 11,576	\$ 688,627
		Home Internet for Students	\$ 2,575		\$ 2,575
		Indirect Cost	\$ 38,508	\$ 830	\$ 37,678
		Minimize Spread of Infect		\$ 18,675	\$ (18,675)
		Minimize Spread of Infection	\$ 2,685,431	\$ 51,272	\$ 2,634,159
		Supplemental Services	\$ 17,000		\$ 17,000
		Technology	\$ 12,613	\$ 5,375	\$ 7,238
Harlem Elem Total			\$ 5,354,680	\$ 1,202,388	\$ 4,152,292
Harlem H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Harlem H S Total			\$ -	\$ -	\$ -
Harlowton K	ESSER I	(blank)	\$ 177,930	\$ 177,930	\$ -
Harlowton K Total			\$ 177,930	\$ 177,930	\$ -
Harlowton K-12	ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 221,000	\$ 68,710	\$ 152,290

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infect		\$ 6,473	\$ (6,473)
		Minimize Spread of Infection	\$ 256,729	\$ 184,131	\$ 72,598
		Other	\$ 48,000	\$ 40,375	\$ 7,625
		Supplemental Learning	\$ 230,795	\$ 145,321	\$ 85,474
		Supplemental Services	\$ 7,637		\$ 7,637
	ESSER III Consolidated	Address Learning Loss	\$ 657,509	\$ 196,262	\$ 461,247
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 32,000	\$ 3,087	\$ 28,913
		Minimize Spread of Infection	\$ 756,437	\$ 17,296	\$ 739,141
		Other	\$ 223,100	\$ 5,064	\$ 218,036
		Technology	\$ 30,000		\$ 30,000
Harlowton K-12 Total			\$ 2,463,207	\$ 666,719	\$ 1,796,488
Harrison K	ESSER I	(blank)	\$ 20,000	\$ 20,000	\$ -
Harrison K Total			\$ 20,000	\$ 20,000	\$ -
Harrison K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 46,000	\$ 54,349	\$ (8,349)
		Home Internet for Students	\$ 1,200	\$ 831	\$ 369
		Indirect Cost	\$ 2,189		\$ 2,189
		Minimize Spread of Infection	\$ 23,865	\$ 17,491	\$ 6,374
		Technology	\$ 10,379	\$ 10,962	\$ (583)
	ESSER III Consolidated	Address Learning Loss	\$ 117,020	\$ 43,044	\$ 73,976
		Indirect Cost	\$ 2,162		\$ 2,162
		Mental Health	\$ 5,335		\$ 5,335
		Minimize Spread of Infection	\$ 14,400	\$ 3,971	\$ 10,429
		Supplemental Learning	\$ 28,402	\$ 1,950	\$ 26,452
		Supplemental Services	\$ 5,600	\$ 12,836	\$ (7,236)
		Technology	\$ 5,675	\$ 3,505	\$ 2,170
Harrison K-12 Schools Total			\$ 262,227	\$ 148,939	\$ 113,288
Havre Elem	ESSER I	(blank)	\$ 518,404	\$ 517,296	\$ 1,108
	ESSER II Consolidated	Address Learning Loss	\$ 10,488	\$ 1	\$ 10,487
		Dedicated Learning Devices for Students	\$ 40,679		\$ 40,679
		Indirect Cost	\$ 48,524	\$ 20,143	\$ 28,381
		Mental Health	\$ 980,850	\$ 651,327	\$ 329,523
		Minimize Spread of Infection	\$ 1,035,894	\$ 535,050	\$ 500,844
		Other	\$ 76,000	\$ 6,414	\$ 69,586
		Supplemental Learning	\$ 26,000	\$ 39,005	\$ (13,005)
		Supplemental Services	\$ 15,000		\$ 15,000
	ESSER III Consolidated	Address Learning Loss	\$ 947,567		\$ 947,567
		Home Internet for Students	\$ 10,000		\$ 10,000
		Indirect Cost	\$ 42,086		\$ 42,086
		Mental Health	\$ 92,500		\$ 92,500
		Minimize Spread of Infection	\$ 3,635,267		\$ 3,635,267
		Supplemental Learning	\$ 14,913		\$ 14,913
		Technology	\$ 206,472		\$ 206,472
Havre Elem Total			\$ 7,700,644	\$ 1,769,236	\$ 5,931,408
Havre H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Havre H S Total			\$ -	\$ -	\$ -
Hawks Home Elem	ESSER I	(blank)	\$ 10,000	\$ 3,441	\$ 6,559
Hawks Home Elem Total			\$ 10,000	\$ 3,441	\$ 6,559
Hays	ESSER I	(blank)	\$ 212,506	\$ 212,506	\$ -
Hays Total			\$ 212,506	\$ 212,506	\$ -
Hays-Lodge Pole K-12 Schls	ESSER II Consolidated	Home Internet for Students		\$ 38,724	\$ (38,724)
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 1,200	\$ 3,000	\$ (1,800)
		Minimize Spread of Infection	\$ 641,504	\$ 107,415	\$ 534,089
		Supplemental Learning	\$ 170,059	\$ 48,185	\$ 121,874
		Technology	\$ 49,487	\$ 549,480	\$ (499,993)
	ESSER III Consolidated	Address Learning Loss	\$ 143,759		\$ 143,759
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infect		\$ 82,750	\$ (82,750)
		Minimize Spread of Infection	\$ 1,395,038		\$ 1,395,038
		Supplemental Learning	\$ 140,000	\$ 145,729	\$ (5,729)
		Supplemental Services	\$ 240,000		\$ 240,000
Hays-Lodge Pole K-12 Schls Total			\$ 2,781,047	\$ 975,283	\$ 1,805,764
Heart Butte K	ESSER I	(blank)	\$ 135,103	\$ -	\$ 135,103
Heart Butte K Total			\$ 135,103	\$ -	\$ 135,103
Heart Butte K-12 Schools	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Mental Health	\$ 550,504		\$ 550,504

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Technology	\$ 2,417		\$ 2,417
	ESSER III Consolidated	Address Learning Loss	\$ 796,353	\$ 378,124	\$ 418,229
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 190,000	\$ 22,194	\$ 167,806
		Minimize Spread of Infection	\$ 100,000		\$ 100,000
		Supplemental Learning	\$ 100,000		\$ 100,000
		Technology	\$ 50,000		\$ 50,000
Heart Butte K-12 Schools Total			\$ 1,789,274	\$ 400,318	\$ 1,388,956
Helena Elem	ESSER I	(blank)	\$ 1,368,382	\$ 1,342,598	\$ 25,784
	ESSER II Consolidated	Address Learning Loss	\$ 356,521	\$ 285,952	\$ 70,569
		Indirect Cost	\$ 212,025	\$ 207,115	\$ 4,910
		Minimize Spread of Infect		\$ 483,411	\$ (483,411)
		Minimize Spread of Infection	\$ 3,203,132	\$ 2,896,944	\$ 306,188
		Supplemental Learning	\$ 107,734	\$ 57,102	\$ 50,632
		Supplemental Services	\$ 170,136	\$ 9,038	\$ 161,098
		Technology	\$ 1,348,204	\$ 1,339,641	\$ 8,563
	ESSER III Consolidated	Address Learning Loss	\$ 8,375,340	\$ 4,987,076	\$ 3,388,264
		Indirect Cost	\$ 487,203	\$ 278,628	\$ 208,575
		Minimize Spread of Infect		\$ 5,000	\$ (5,000)
		Minimize Spread of Infection	\$ 87,574		\$ 87,574
		Supplemental Learning	\$ 2,384,757	\$ 1,379,510	\$ 1,005,247
		Technology	\$ 200,000		\$ 200,000
Helena Elem Total			\$18,301,008	\$13,272,015	\$ 5,028,993
Helena Flats Elem	ESSER I	(blank)	\$ 61,943	\$ 61,943	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 148,071	\$ 193,738	\$ (45,667)
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 27,775	\$ 18,662	\$ 9,113
		Minimize Spread of Infect		\$ 6,742	\$ (6,742)
		Minimize Spread of Infection	\$ 41,260		\$ 41,260
		Other	\$ 2,400		\$ 2,400
		Technology	\$ 5,788	\$ 3,405	\$ 2,383
	ESSER III Consolidated	Address Learning Loss	\$ 137,947	\$ 6,453	\$ 131,494
		Dedicated Learning Devices for Students	\$ 75,000	\$ 19,620	\$ 55,380
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 61,200		\$ 61,200
		Minimize Spread of Infect		\$ 4,344	\$ (4,344)
		Minimize Spread of Infection	\$ 139,087	\$ 68,013	\$ 71,074
		Other	\$ 20,000	\$ 3,777	\$ 16,223
		Supplemental Learning	\$ 21,600	\$ 3,610	\$ 17,990
		Supplemental Services	\$ 24,000	\$ 4,100	\$ 19,900
		Technology	\$ 20,974	\$ 600	\$ 20,374
Helena Flats Elem Total			\$ 787,045	\$ 395,007	\$ 392,038
Helena H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Helena H S Total			\$ -	\$ -	\$ -
Hellgate Elem	ESSER I	(blank)	\$ 276,566	\$ 276,566	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 881,395	\$ 647,585	\$ 233,810
		Indirect Cost	\$ 8,298	\$ 7,773	\$ 525
		Mental Health	\$ 39,480	\$ 39,480	\$ -
		Minimize Spread of Infection	\$ 29,471	\$ 29,781	\$ (310)
		Supplemental Learning	\$ 10,331		\$ 10,331
		Supplemental Services	\$ 117,905	\$ 105,721	\$ 12,184
	ESSER III Consolidated	Address Learning Loss	\$ 1,457,896		\$ 1,457,896
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 39,480		\$ 39,480
		Supplemental Learning	\$ 35,144		\$ 35,144
		Supplemental Services	\$ 6,751		\$ 6,751
Hellgate Elem Total			\$ 2,902,717	\$ 1,106,906	\$ 1,795,811
Helmville Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infect		\$ 899	\$ (899)
		Minimize Spread of Infection	\$ 10,899	\$ 10,000	\$ 899
		Technology	\$ 149	\$ 149	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 12,019		\$ 12,019
		Indirect Cost	\$ -		\$ -
Helmville Elem Total			\$ 33,067	\$ 21,048	\$ 12,019
Highwood K	ESSER I	(blank)	\$ 20,000	\$ 2,504	\$ 17,496
Highwood K Total			\$ 20,000	\$ 2,504	\$ 17,496
Highwood K-12	ESSER II Consolidated	Address Learning Loss	\$ 386		\$ 386

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 12,532	\$ 12,395	\$ 137
		Supplemental Learning	\$ 1,285		\$ 1,285
		Technology	\$ 35,664	\$ 35,562	\$ 102
	ESSER III Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infect		\$ 41,978	\$ (41,978)
		Minimize Spread of Infection	\$ 81,666		\$ 81,666
		Supplemental Learning	\$ 18,870		\$ 18,870
Highwood K-12 Total			\$ 150,403	\$ 89,935	\$ 60,468
Hinsdale Elem	ESSER I	(blank)	\$ 38,257	\$ 38,257	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 11,258		\$ 11,258
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 24,800		\$ 24,800
		Supplemental Services	\$ 120,000		\$ 120,000
		Technology	\$ 3,866		\$ 3,866
	ESSER III Consolidated	Address Learning Loss	\$ 66,777	\$ 51,092	\$ 15,685
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 277,106		\$ 277,106
Hinsdale Elem Total			\$ 542,064	\$ 89,349	\$ 452,715
Hinsdale H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Hinsdale H S Total			\$ -	\$ -	\$ -
Hobson K	ESSER I	(blank)	\$ 20,000	\$ 18,000	\$ 2,000
Hobson K Total			\$ 20,000	\$ 18,000	\$ 2,000
Hobson K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 1,122	\$ 722	\$ 400
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 38,117	\$ 36,964	\$ 1,153
		Other	\$ 10,550	\$ 10,550	\$ -
		Technology	\$ 37,500	\$ 37,484	\$ 16
	ESSER III Consolidated	Address Learning Loss	\$ 27,780	\$ 1,941	\$ 25,839
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 20,000	\$ 7,700	\$ 12,300
		Minimize Spread of Infection	\$ 77,106	\$ 41,009	\$ 36,097
		Other	\$ 6,955	\$ 2,977	\$ 3,978
		Supplemental Learning	\$ 1,126	\$ 1,126	\$ -
		Supplemental Services	\$ 6,896	\$ 6,896	\$ -
		Technology	\$ 45,607	\$ 16,282	\$ 29,325
Hobson K-12 Schools Total			\$ 272,759	\$ 163,651	\$ 109,108
Hot Springs K	ESSER I	(blank)	\$ 82,070	\$ 82,070	\$ -
Hot Springs K Total			\$ 82,070	\$ 82,070	\$ -
Hot Springs K-12	ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 72,879	\$ 46,305	\$ 26,574
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 122,457	\$ 122,318	\$ 139
		Supplemental Learning	\$ 118,927	\$ 149,257	\$ (30,330)
		Supplemental Services	\$ 10,588	\$ 13,506	\$ (2,918)
	ESSER III Consolidated	Address Learning Loss	\$ 378,453	\$ 292,802	\$ 85,651
		Dedicated Learning Devices for Students	\$ 65,381	\$ 20,993	\$ 44,388
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 221,720	\$ 187,543	\$ 34,177
		Other		\$ 515	\$ (515)
		Supplemental Services	\$ 60,000	\$ 42,302	\$ 17,698
Hot Springs K-12 Total			\$ 1,050,405	\$ 875,541	\$ 174,864
Huntley Project K	ESSER I	(blank)	\$ 183,383	\$ 183,383	\$ -
Huntley Project K Total			\$ 183,383	\$ 183,383	\$ -
Huntley Project K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 6,000	\$ 1,765	\$ 4,235
		Indirect Cost	\$ 11,102	\$ 9,015	\$ 2,087
		Mental Health	\$ 72,000	\$ 36,419	\$ 35,581
		Minimize Spread of Infection	\$ 432,300	\$ 322,579	\$ 109,721
		Supplemental Learning	\$ 64,014	\$ 25,464	\$ 38,550
		Technology	\$ 171,521	\$ 232,929	\$ (61,408)
	ESSER III Consolidated	Address Learning Loss	\$ 112,878	\$ 57,758	\$ 55,120
		Indirect Cost	\$ 19,156	\$ 6,901	\$ 12,255
		Mental Health	\$ 94,573	\$ 13,925	\$ 80,648
		Minimize Spread of Infection	\$ 1,179,176	\$ 198,248	\$ 980,928
		Other	\$ 38,380		\$ 38,380
		Supplemental Learning	\$ 144,855	\$ 42,033	\$ 102,822
		Supplemental Services	\$ 30,000	\$ 34,183	\$ (4,183)
		Technology	\$ 49,703	\$ 28,605	\$ 21,098
Huntley Project K-12 Schools Total			\$ 2,425,658	\$ 1,009,824	\$ 1,415,834

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>	
Hysham K	ESSER I	(blank)	\$ 24,279	\$ 24,279	\$ -	
Hysham K Total			\$ 24,279	\$ 24,279	\$ -	
Hysham K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 248		\$ 248	
		Dedicated Learning Devices for Students	\$ 900		\$ 900	
		Indirect Cost	\$ -		\$ -	
		Minimize Spread of Infection	\$ 91,290	\$ 85,000	\$ 6,290	
		Other		\$ 10,390	\$ (10,390)	
		Technology	\$ 9,296		\$ 9,296	
	ESSER III Consolidated	Address Learning Loss	\$ 44,496		\$ 44,496	
		Indirect Cost	\$ -		\$ -	
		Minimize Spread of Infect		\$ 41,147	\$ (41,147)	
		Minimize Spread of Infection	\$ 160,206		\$ 160,206	
		Other		\$ 116,000	\$ (116,000)	
		Supplemental Services	\$ 1,344		\$ 1,344	
		Technology	\$ 13,382	\$ 14,239	\$ (857)	
				\$ 321,162	\$ 266,776	\$ 54,386
Hysham K-12 Schools Total						
Independent Elem	ESSER I	(blank)	\$ 19,004	\$ 19,004	\$ -	
		ESSER II Consolidated	Address Learning Loss	\$ 13,000	\$ 13,001	\$ (1)
	ESSER III Consolidated	Dedicated Learning Devices for Students	\$ 25,960	\$ 25,960	\$ -	
		Indirect Cost	\$ -		\$ -	
		Minimize Spread of Infection	\$ 47,390	\$ 47,390	\$ -	
		Other	\$ 1		\$ 1	
		Technology	\$ 11,927	\$ 11,927	\$ -	
		Indirect Cost	\$ -		\$ -	
		Supplemental Learning	\$ 202,545	\$ 133,954	\$ 68,591	
				\$ 319,827	\$ 251,236	\$ 68,591
Independent Elem Total						
Jackson Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -	
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
	ESSER III Consolidated	Minimize Spread of Infection	\$ 9,195		\$ 9,195	
		Other	\$ 542	\$ 542	\$ -	
		Supplemental Services	\$ 61	\$ 61	\$ -	
		Technology	\$ 263	\$ 263	\$ -	
		Address Learning Loss	\$ 2,000	\$ 2,000	\$ -	
		Indirect Cost	\$ -		\$ -	
		Other	\$ 705	\$ 705	\$ -	
		Supplemental Services	\$ 7,295	\$ 7,295	\$ -	
		\$ 30,061	\$ 20,866	\$ 9,195		
Jackson Elem Total						
Jefferson H S	ESSER I	(blank)	\$ 36,750	\$ 36,750	\$ -	
		ESSER II Consolidated	Address Learning Loss	\$ 11,682	\$ 11,682	\$ -
	ESSER III Consolidated	Indirect Cost	\$ -		\$ -	
		Minimize Spread of Infection	\$ 103,000	\$ 25,933	\$ 77,067	
		Supplemental Learning	\$ 17,064	\$ 2,079	\$ 14,985	
		Technology	\$ 25,368	\$ 41,825	\$ (16,457)	
		Address Learning Loss	\$ 74,157	\$ 13,617	\$ 60,540	
		Indirect Cost	\$ -		\$ -	
		Mental Health	\$ 16,385		\$ 16,385	
		Minimize Spread of Infection	\$ 122,000	\$ 20,430	\$ 101,570	
		Supplemental Learning	\$ 24,000	\$ 25,030	\$ (1,030)	
		Technology	\$ 97,000	\$ 69,037	\$ 27,963	
				\$ 527,406	\$ 246,383	\$ 281,023
Jefferson H S Total						
Joliet Elem	ESSER I	(blank)	\$ 33,592	\$ 33,592	\$ -	
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
	ESSER III Consolidated	Mental Health	\$ 1,500	\$ 2,107	\$ (607)	
		Minimize Spread of Infection	\$ 92,756	\$ 54,424	\$ 38,332	
		Other	\$ 1,000		\$ 1,000	
		Supplemental Learning	\$ 33,275	\$ 16,199	\$ 17,076	
		Technology	\$ 12,328	\$ 9,460	\$ 2,868	
		Address Learning Loss	\$ 55,404	\$ 25,361	\$ 30,043	
		Indirect Cost	\$ -		\$ -	
		Mental Health	\$ 13,500		\$ 13,500	
		Minimize Spread of Infection	\$ 222,272	\$ 81,116	\$ 141,156	
				\$ 465,627	\$ 222,259	\$ 243,368
		Joliet Elem Total				
Joliet H S	ESSER I	(blank)	\$ -	\$ -	\$ -	
Joliet H S Total			\$ -	\$ -	\$ -	
Jordan Elem	ESSER I	(blank)	\$ 23,589	\$ 23,589	\$ -	
		ESSER II Consolidated	Address Learning Loss	\$ 10,000	\$ 10,000	\$ -
		Dedicated Learning Devices for Students	\$ 15,124		\$ 15,124	
		Indirect Cost	\$ -		\$ -	

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Minimize Spread of Infection	\$ 32,000	\$ 40,000	\$ (8,000)
		Supplemental Learning	\$ 1,394	\$ 1,394	\$ -
		Supplemental Services	\$ 9,452	\$ 9,452	\$ -
		Technology	\$ 27,576	\$ 34,700	\$ (7,124)
	ESSER III Consolidated	Address Learning Loss	\$ 87,696	\$ 19,216	\$ 68,480
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 15,000		\$ 15,000
		Minimize Spread of Infection	\$ 62,180	\$ 25,200	\$ 36,980
		Other	\$ 34,800	\$ 34,800	\$ -
Jordan Elem Total			\$ 318,811	\$ 198,351	\$ 120,460
Judith Gap Elem	ESSER I	(blank)	\$ 20,000	\$ 20,000	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 35,200	\$ 35,200	\$ -
		Other	\$ 10,800	\$ 10,800	\$ -
		Supplemental Learning	\$ 381	\$ 381	\$ -
		Technology	\$ 8,909	\$ 8,909	\$ -
	ESSER III Consolidated	Indirect Cost	\$ -		\$ -
		Mental Health	\$ 3,600		\$ 3,600
		Minimize Spread of Infection	\$ 42,200		\$ 42,200
		Supplemental Learning	\$ 14,400		\$ 14,400
		Supplemental Services	\$ 17,399		\$ 17,399
		Technology	\$ 20,803	\$ 500	\$ 20,303
Judith Gap Elem Total			\$ 173,692	\$ 75,790	\$ 97,902
Judith Gap H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Judith Gap H S Total			\$ -	\$ -	\$ -
Kalispell Elem	ESSER I	(blank)	\$ 1,306,005	\$ 1,306,005	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 3,207,773	\$ 2,838,763	\$ 369,010
		Dedicated Learning Device		\$ 95,526	\$ (95,526)
		Dedicated Learning Devices for Students	\$ 188,952	\$ 182,813	\$ 6,139
		Indirect Cost	\$ 89,663	\$ 71,706	\$ 17,957
		Mental Health	\$ 208,960	\$ 176,604	\$ 32,356
		Minimize Spread of Infection	\$ 99,914	\$ 125,058	\$ (25,144)
		Supplemental Services	\$ 309,900	\$ 244,353	\$ 65,547
		Technology	\$ 490,198	\$ 546,025	\$ (55,827)
	ESSER III Consolidated	Address Learning Loss	\$ 6,193,462	\$ 290,705	\$ 5,902,757
		Indirect Cost	\$ 162,289	\$ 6,041	\$ 156,248
		Mental Health	\$ 310,800		\$ 310,800
		Minimize Spread of Infection	\$ 1,960,345	\$ 379,313	\$ 1,581,032
		Supplemental Services	\$ 619,002	\$ 32,762	\$ 586,240
		Technology	\$ 816,521		\$ 816,521
Kalispell Elem Total			\$15,963,784	\$ 6,295,674	\$ 9,668,110
Kester Elem	ESSER I	(blank)	\$ 13,348	\$ 10,621	\$ 2,727
	ESSER II Consolidated	Address Learning Loss	\$ 29,536	\$ 16,510	\$ 13,026
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 17,000	\$ 12,000	\$ 5,000
		Technology	\$ 20,044		\$ 20,044
	ESSER III Consolidated	Address Learning Loss	\$ 16,760		\$ 16,760
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 49,641	\$ 27,054	\$ 22,587
		Supplemental Services	\$ 2,400	\$ 2,400	\$ -
		Technology	\$ 25,000		\$ 25,000
Kester Elem Total			\$ 173,729	\$ 68,585	\$ 105,144
Kila Elem	ESSER I	(blank)	\$ 48,505	\$ 48,505	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 69,000	\$ 83,153	\$ (14,153)
		Dedicated Learning Devices for Students	\$ 3,000	\$ 855	\$ 2,145
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 49,900	\$ 71,507	\$ (21,607)
		Supplemental Learning	\$ 12,000	\$ 12,626	\$ (626)
		Technology	\$ 73,325	\$ 36,918	\$ 36,407
	ESSER III Consolidated	Address Learning Loss	\$ 60,790		\$ 60,790
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 243,161		\$ 243,161
Kila Elem Total			\$ 559,681	\$ 253,564	\$ 306,117
King Colony Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 5,000	\$ 1,913	\$ 3,087
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection		\$ 720	\$ (720)
		Technology	\$ 5,088		\$ 5,088

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
	ESSER III Consolidated	Address Learning Loss	\$ 6,000		\$ 6,000
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 2,000	\$ 754	\$ 1,246
		Supplemental Learning	\$ 2,000		\$ 2,000
King Colony Elem Total			\$ 30,088	\$ 13,387	\$ 16,701
Kinsey Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Supplemental Learning	\$ 39,606	\$ 40,386	\$ (780)
		Technology	\$ 3,000		\$ 3,000
	ESSER III Consolidated	Address Learning Loss	\$ 19,200		\$ 19,200
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 4,311		\$ 4,311
		Supplemental Learning	\$ 40,000		\$ 40,000
		Supplemental Services	\$ 14,378		\$ 14,378
		Technology	\$ 4,000		\$ 4,000
Kinsey Elem Total			\$ 134,495	\$ 50,386	\$ 84,109
Kircher Elem	ESSER I	(blank)	\$ 11,572	\$ 11,572	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 531		\$ 531
		Indirect Cost	\$ 2,721	\$ 1,503	\$ 1,218
		Minimize Spread of Infection	\$ 13,500	\$ 4,000	\$ 9,500
		Other	\$ 13,105		\$ 13,105
		Supplemental Learning	\$ 24,587	\$ 24,587	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 57,102	\$ 26,097	\$ 31,005
		Indirect Cost	\$ 5,022	\$ 2,831	\$ 2,191
		Minimize Spread of Infection	\$ 26,348	\$ 20,259	\$ 6,089
		Supplemental Learning	\$ 14,727	\$ 10,153	\$ 4,574
		Technology	\$ 5,360	\$ 5,360	\$ -
Kircher Elem Total			\$ 174,575	\$ 106,362	\$ 68,213
Knees Elem	ESSER I	(blank)	\$ -	\$ -	\$ -
Knees Elem Total			\$ -	\$ -	\$ -
Lambert Elem	ESSER I	(blank)	\$ 20,000	\$ 20,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 6,447		\$ 6,447
		Dedicated Learning Devices for Students	\$ 25,000	\$ 15,086	\$ 9,914
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 17,371	\$ 8,879	\$ 8,492
		Other	\$ 19,300	\$ 11,876	\$ 7,424
		Technology	\$ 7,500	\$ 7,770	\$ (270)
	ESSER III Consolidated	Address Learning Loss	\$ 29,318	\$ 6,782	\$ 22,536
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 19,000		\$ 19,000
		Other	\$ 62,000	\$ 2,372	\$ 59,628
		Supplemental Learning	\$ 3,000	\$ 2,007	\$ 993
		Technology	\$ 42,567		\$ 42,567
Lambert Elem Total			\$ 251,503	\$ 74,772	\$ 176,731
Lambert H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Lambert H S Total			\$ -	\$ -	\$ -
Lame Deer Elem	ESSER I	(blank)	\$ 314,764	\$ 295,842	\$ 18,922
	ESSER II Consolidated	Address Learning Loss	\$ 4,687	\$ 4,687	\$ -
		Dedicated Learning Devices for Students	\$ 100,000		\$ 100,000
		Indirect Cost	\$ 85,468		\$ 85,468
		Mental Health	\$ 20,000		\$ 20,000
		Minimize Spread of Infection	\$ 900,000		\$ 900,000
		Supplemental Learning	\$ 116,547	\$ 7,061	\$ 109,486
	ESSER III Consolidated	Address Learning Loss	\$ 2,010,215	\$ 77,458	\$ 1,932,757
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 18,000		\$ 18,000
		Minimize Spread of Infection	\$ 451,258		\$ 451,258
		Supplemental Learning	\$ 115,000	\$ 5,011	\$ 109,989
		Supplemental Services	\$ 150,000		\$ 150,000
		Technology		\$ 3,119	\$ (3,119)
Lame Deer Elem Total			\$ 4,285,939	\$ 393,178	\$ 3,892,761
Lame Deer H S	ESSER I	(blank)	\$ 262,159	\$ 200,178	\$ 61,981
	ESSER II Consolidated	Address Learning Loss	\$ 10,000		\$ 10,000
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 2,254		\$ 2,254
		Minimize Spread of Infection	\$ 982,101		\$ 982,101
	ESSER III Consolidated	Address Learning Loss	\$ 1,322,053	\$ 9,510	\$ 1,312,543
		Dedicated Learning Devices for Students	\$ 100,000		\$ 100,000

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Indirect Cost	\$ 31,167		\$ 31,167
		Mental Health	\$ 15,000	\$ 10,088	\$ 4,912
		Minimize Spread of Infection	\$ 450,699		\$ 450,699
		Supplemental Learning	\$ 87,500	\$ 14,298	\$ 73,202
		Supplemental Services	\$ 197,700		\$ 197,700
		Technology	\$ 24,000	\$ 28,126	\$ (4,126)
Lame Deer H S Total			\$ 3,484,633	\$ 262,200	\$ 3,222,433
LaMotte Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 6,313	\$ 6,342	\$ (29)
		Indirect Cost	\$ 1,231	\$ 1,231	\$ -
		Mental Health	\$ 8,248	\$ 8,249	\$ (1)
		Minimize Spread of Infection	\$ 5,149	\$ 5,147	\$ 2
		Other	\$ 1,695	\$ 1,691	\$ 4
		Technology	\$ 11,001	\$ 10,977	\$ 24
	ESSER III Consolidated	Address Learning Loss	\$ 38,229	\$ 6,245	\$ 31,984
		Indirect Cost	\$ 2,527	\$ 408	\$ 2,119
		Mental Health	\$ 9,384		\$ 9,384
		Minimize Spread of Infect		\$ 269	\$ (269)
		Minimize Spread of Infection	\$ 7,546		\$ 7,546
		Other	\$ 4,800	\$ 4,236	\$ 564
		Technology	\$ 6,554		\$ 6,554
LaMotte Elem Total			\$ 112,677	\$ 54,795	\$ 57,882
Laurel Elem	ESSER I	(blank)	\$ 311,956	\$ 311,956	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 36,000	\$ 29,262	\$ 6,738
		Dedicated Learning Devices for Students	\$ 204,814	\$ 195,647	\$ 9,167
		Indirect Cost	\$ 13,993	\$ 706	\$ 13,287
		Mental Health	\$ 70,541	\$ 76,632	\$ (6,091)
		Minimize Spread of Infection	\$ 64,802	\$ 9,526	\$ 55,276
		Supplemental Learning	\$ 75,000	\$ 62,932	\$ 12,068
		Supplemental Services	\$ 115,365	\$ 53,956	\$ 61,409
		Technology	\$ 718,360	\$ 718,360	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 975,273	\$ 351,525	\$ 623,748
		Dedicated Learning Devices for Students	\$ 92,362		\$ 92,362
		Indirect Cost	\$ 52,356	\$ 1,720	\$ 50,636
		Mental Health	\$ 230,800	\$ 61,429	\$ 169,371
		Minimize Spread of Infection	\$ 776,170	\$ 123,227	\$ 652,943
		Other	\$ 217,797		\$ 217,797
		Supplemental Learning	\$ 84,000	\$ 49,065	\$ 34,935
		Technology	\$ 397,000	\$ 449,049	\$ (52,049)
Laurel Elem Total			\$ 4,436,589	\$ 2,494,992	\$ 1,941,597
Laurel H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Laurel H S Total			\$ -	\$ -	\$ -
Lavina K	ESSER I	(blank)	\$ 22,661	\$ 22,661	\$ -
Lavina K Total			\$ 22,661	\$ 22,661	\$ -
Lavina K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 51,983	\$ 46,222	\$ 5,761
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 12,960	\$ 16,990	\$ (4,030)
		Supplemental Services	\$ 7,500	\$ 7,500	\$ -
		Technology	\$ 15,754	\$ 12,609	\$ 3,145
	ESSER III Consolidated	Address Learning Loss	\$ 51,434	\$ 42,001	\$ 9,433
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 5,000		\$ 5,000
		Minimize Spread of Infection	\$ 102,801	\$ 64,743	\$ 38,058
		Other	\$ 8,586	\$ 5,625	\$ 2,961
		Supplemental Learning	\$ 1,000	\$ 491	\$ 509
		Technology	\$ 20,000	\$ 3,655	\$ 16,345
Lavina K-12 Schools Total			\$ 277,018	\$ 199,836	\$ 77,182
Lewistown Elem	ESSER I	(blank)	\$ 256,986	\$ 256,986	\$ -
	ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 186,225	\$ 157,863	\$ 28,362
		Indirect Cost	\$ 34,452	\$ 30,971	\$ 3,481
		Mental Health	\$ 3,800	\$ 4,500	\$ (700)
		Minimize Spread of Infection	\$ 192,285	\$ 226,750	\$ (34,465)
		Other	\$ 566,161	\$ 518,825	\$ 47,336
		Supplemental Services	\$ 26,394		\$ 26,394
		Technology	\$ 70,000	\$ 20,855	\$ 49,145
	ESSER III Consolidated	Address Learning Loss	\$ 803,514	\$ 449,514	\$ 354,000
		Indirect Cost	\$ 89,102	\$ 18,205	\$ 70,897
		Minimize Spread of Infection	\$ 149,004		\$ 149,004

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Other	\$ 682,537		\$ 682,537
		Technology	\$ 625,000		\$ 625,000
Lewistown Elem Total			\$ 3,685,460	\$ 1,684,469	\$ 2,000,991
Libby K	ESSER I	(blank)	\$ 402,361	\$ 402,361	\$ -
Libby K Total			\$ 402,361	\$ 402,361	\$ -
Libby K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 174,590	\$ 135,212	\$ 39,378
		Indirect Cost	\$ 4,718	\$ 1,603	\$ 3,115
		Mental Health	\$ 75,000	\$ 21,226	\$ 53,774
		Minimize Spread of Infection	\$ 1,011,310	\$ 865,240	\$ 146,070
		Other	\$ 417,500	\$ 67,611	\$ 349,889
	ESSER III Consolidated	Address Learning Loss	\$ 487,826	\$ 86,295	\$ 401,531
		Indirect Cost	\$ 8,882	\$ 1,544	\$ 7,338
		Mental Health	\$ 60,000		\$ 60,000
		Minimize Spread of Infection	\$ 1,870,424	\$ 1,870,424	\$ -
		Supplemental Learning	\$ 12,000		\$ 12,000
		Technology	\$ 40,000	\$ 14,945	\$ 25,055
Libby K-12 Schools Total			\$ 4,162,250	\$ 3,064,100	\$ 1,098,150
Liberty Elem	ESSER I	(blank)	\$ 51,984	\$ 50,188	\$ 1,796
	ESSER II Consolidated	Address Learning Loss	\$ 153,182		\$ 153,182
		Indirect Cost	\$ -		\$ -
		Other	\$ 51,640		\$ 51,640
		Supplemental Learning	\$ 10,000		\$ 10,000
	ESSER III Consolidated	Address Learning Loss	\$ 141,740		\$ 141,740
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 200,000		\$ 200,000
		Supplemental Services	\$ 10,000		\$ 10,000
		Technology	\$ 66,961		\$ 66,961
Liberty Elem Total			\$ 685,507	\$ 50,188	\$ 635,319
Lima K	ESSER I	(blank)	\$ 32,773	\$ 31,649	\$ 1,124
Lima K Total			\$ 32,773	\$ 31,649	\$ 1,124
Lima K-12 Schools	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 43,337	\$ 46,335	\$ (2,998)
		Supplemental Services	\$ 963		\$ 963
		Technology	\$ 76,191	\$ 74,156	\$ 2,035
	ESSER III Consolidated	Address Learning Loss	\$ 53,912	\$ 10,723	\$ 43,189
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 5,000	\$ 2,553	\$ 2,447
		Minimize Spread of Infection	\$ 175,850	\$ 106,986	\$ 68,864
		Other	\$ 2,684		\$ 2,684
		Supplemental Learning	\$ 8,500		\$ 8,500
		Technology	\$ 23,614	\$ 17,546	\$ 6,068
Lima K-12 Schools Total			\$ 390,051	\$ 258,299	\$ 131,752
Lincoln County H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Lincoln County H S Total			\$ -	\$ -	\$ -
Lincoln K	ESSER I	(blank)	\$ 68,647	\$ 68,647	\$ -
Lincoln K Total			\$ 68,647	\$ 68,647	\$ -
Lincoln K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 11,934	\$ 1,450	\$ 10,484
		Indirect Cost	\$ 4,818	\$ 530	\$ 4,288
		Minimize Spread of Infection	\$ 254,526	\$ 186,465	\$ 68,061
	ESSER III Consolidated	Address Learning Loss	\$ 118,599	\$ 24,231	\$ 94,368
		Indirect Cost	\$ 12,809		\$ 12,809
		Minimize Spread of Infection	\$ 346,398	\$ 32,056	\$ 314,342
		Supplemental Learning	\$ 104,000	\$ 15,792	\$ 88,208
		Supplemental Services	\$ 5,000	\$ 2,394	\$ 2,606
		Technology	\$ 19,000	\$ 12,730	\$ 6,270
Lincoln K-12 Schools Total			\$ 877,084	\$ 275,648	\$ 601,436
Lindsay Elem	ESSER I	(blank)	\$ 10,000	\$ 9,856	\$ 144
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Supplemental Learning	\$ 24,100	\$ 11,857	\$ 12,243
		Supplemental Services	\$ 53		\$ 53
		Technology	\$ 22,061		\$ 22,061
Lindsay Elem Total			\$ 56,214	\$ 21,713	\$ 34,501
Livingston Elem	ESSER I	(blank)	\$ 338,992	\$ 338,992	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 383,721	\$ 351,376	\$ 32,345
		Indirect Cost	\$ 19,387	\$ 18,342	\$ 1,045
		Minimize Spread of Infect		\$ 7,275	\$ (7,275)
		Minimize Spread of Infection	\$ 516,050	\$ 211,850	\$ 304,200
		Other	\$ 289,573	\$ 314,353	\$ (24,780)

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Supplemental Learning	\$ 31,438	\$ 6,746	\$ 24,692
		Technology	\$ 22,000	\$ 26,860	\$ (4,860)
	ESSER III Consolidated	Address Learning Loss		\$ 10,011	\$ (10,011)
		Indirect Cost	\$ 68,039	\$ 13,921	\$ 54,118
		Other	\$ 2,081,674	\$ 345,709	\$ 1,735,965
		Supplemental Learning	\$ 534,528	\$ 250,556	\$ 283,972
		Technology	\$ 73,000	\$ 9,452	\$ 63,548
Livingston Elem Total			\$ 4,358,402	\$ 1,905,443	\$ 2,452,959
Lockwood K	ESSER I	(blank)	\$ 314,988	\$ 314,988	\$ -
Lockwood K Total			\$ 314,988	\$ 314,988	\$ -
Lockwood K-12	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Mental Health	\$ 18,000		\$ 18,000
		Minimize Spread of Infection	\$ 800,000	\$ 370,247	\$ 429,753
		Other	\$ 34,215	\$ 8,155	\$ 26,060
		Supplemental Learning	\$ 477,296	\$ 152,899	\$ 324,397
		Supplemental Services	\$ 32,000		\$ 32,000
		Technology	\$ 22,282	\$ 30,198	\$ (7,916)
	ESSER III Consolidated	Address Learning Loss	\$ 1,845,774	\$ 1,074,569	\$ 771,205
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 129,704	\$ 52,500	\$ 77,204
		Minimize Spread of Infect		\$ 2,423	\$ (2,423)
		Minimize Spread of Infection	\$ 819,888	\$ 370,116	\$ 449,772
		Supplemental Learning	\$ 184,515	\$ 55,262	\$ 129,253
		Supplemental Services	\$ 84,000		\$ 84,000
Lockwood K-12 Total			\$ 4,447,674	\$ 2,116,369	\$ 2,331,305
Lodge Grass Elem	ESSER I	(blank)	\$ 268,342	\$ 266,484	\$ 1,858
	ESSER II Consolidated	Address Learning Loss	\$ 435,755	\$ 91,305	\$ 344,450
		Dedicated Learning Devices for Students	\$ 6,879		\$ 6,879
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 78,000		\$ 78,000
		Minimize Spread of Infection	\$ 652,000	\$ 100,000	\$ 552,000
		Supplemental Services	\$ 115,000		\$ 115,000
	ESSER III Consolidated	Address Learning Loss	\$ 2,486,333	\$ 455,975	\$ 2,030,358
		Indirect Cost	\$ -		\$ -
		Supplemental Services	\$ 212,760		\$ 212,760
		Technology	\$ 177,300		\$ 177,300
Lodge Grass Elem Total			\$ 4,432,369	\$ 913,764	\$ 3,518,605
Lodge Grass H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Lodge Grass H S Total			\$ -	\$ -	\$ -
Lolo Elem	ESSER I	(blank)	\$ 118,256	\$ -	\$ 118,256
	ESSER II Consolidated	Address Learning Loss	\$ 238,616		\$ 238,616
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 209,991		\$ 209,991
		Supplemental Learning	\$ 17,442		\$ 17,442
		Technology	\$ 15,000		\$ 15,000
	ESSER III Consolidated	Address Learning Loss	\$ 201,010		\$ 201,010
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 750,000		\$ 750,000
		Supplemental Learning	\$ 17,442		\$ 17,442
		Supplemental Services	\$ 54,042		\$ 54,042
Lolo Elem Total			\$ 1,621,799	\$ -	\$ 1,621,799
Lone Rock Elem	ESSER I	(blank)	\$ 52,488	\$ 52,488	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infect		\$ 61,343	\$ (61,343)
		Minimize Spread of Infection	\$ 200,000	\$ 86,245	\$ 113,755
		Technology	\$ 17,131	\$ 32,576	\$ (15,445)
	ESSER III Consolidated	Address Learning Loss	\$ 73,150	\$ 51,641	\$ 21,509
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 369,491	\$ 206,294	\$ 163,197
		Technology	\$ 29,564	\$ 42,289	\$ (12,725)
Lone Rock Elem Total			\$ 741,824	\$ 532,876	\$ 208,948
Lustre Elem	ESSER I	(blank)	\$ 10,561	\$ 10,561	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 31,751		\$ 31,751
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 5,000		\$ 5,000
		Minimize Spread of Infection	\$ 5,000		\$ 5,000
		Supplemental Learning	\$ 10,412		\$ 10,412
	ESSER III Consolidated	Address Learning Loss	\$ 73,766		\$ 73,766

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 15,000		\$ 15,000
		Minimize Spread of Infection	\$ 5,000		\$ 5,000
		Supplemental Learning	\$ 10,000		\$ 10,000
Lustre Elem Total			\$ 166,490	\$ 10,561	\$ 155,929
Luther Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 522		\$ 522
		Home Internet for Students		\$ 715	\$ (715)
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 3,000		\$ 3,000
		Minimize Spread of Infection	\$ 5,790		\$ 5,790
		Other	\$ 7,604	\$ 6,795	\$ 809
		Supplemental Learning	\$ 9,800		\$ 9,800
		Technology	\$ 2,000		\$ 2,000
	ESSER III Consolidated	Address Learning Loss	\$ 12,987		\$ 12,987
		Home Internet for Students	\$ 2,000		\$ 2,000
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 13,114		\$ 13,114
		Minimize Spread of Infection	\$ 14,000		\$ 14,000
		Other	\$ 3,000		\$ 3,000
		Supplemental Services	\$ 4,000		\$ 4,000
		Technology	\$ 1,760		\$ 1,760
Luther Elem Total			\$ 89,577	\$ 17,510	\$ 72,067
Malmborg Elem	ESSER I	(blank)	\$ 10,000	\$ 1,555	\$ 8,445
	ESSER II Consolidated	Address Learning Loss	\$ 11,518		\$ 11,518
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 2,180		\$ 2,180
		Minimize Spread of Infection	\$ 5,600		\$ 5,600
		Technology	\$ 2,917		\$ 2,917
	ESSER III Consolidated	Address Learning Loss	\$ 27,178		\$ 27,178
		Indirect Cost	\$ -		\$ -
		Supplemental Learning	\$ 10,000		\$ 10,000
Malmborg Elem Total			\$ 69,393	\$ 1,555	\$ 67,838
Malta K	ESSER I	(blank)	\$ 121,973	\$ 121,973	\$ -
Malta K Total			\$ 121,973	\$ 121,973	\$ -
Malta K-12 Schools	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infect		\$ 5,875	\$ (5,875)
		Minimize Spread of Infection	\$ 288,795	\$ 201,931	\$ 86,864
		Other	\$ 179,000	\$ 132,002	\$ 46,998
		Supplemental Learning	\$ 5,470		\$ 5,470
		Technology	\$ 10,079	\$ 4,389	\$ 5,690
	ESSER III Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 552,226	\$ 29,700	\$ 522,526
		Supplemental Learning	\$ 27,612	\$ 1,175	\$ 26,437
		Supplemental Services	\$ 110,444	\$ 9,000	\$ 101,444
Malta K-12 Schools Total			\$ 1,173,626	\$ 384,072	\$ 789,554
Manhattan Elem	ESSER I	(blank)	\$ 85,984	\$ 85,984	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 10,053	\$ 4,343	\$ 5,710
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 136,067	\$ 121,152	\$ 14,915
		Other	\$ 66,951	\$ 71,632	\$ (4,681)
		Technology	\$ 116,816	\$ 112,879	\$ 3,937
	ESSER III Consolidated	Address Learning Loss	\$ 52,165	\$ 48,321	\$ 3,844
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 80,050	\$ 49,120	\$ 30,930
		Minimize Spread of Infection	\$ 444,752	\$ 295,180	\$ 149,572
		Technology	\$ 109,589	\$ 39,174	\$ 70,415
Manhattan Elem Total			\$ 1,102,427	\$ 827,785	\$ 274,642
Manhattan H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Manhattan H S Total			\$ -	\$ -	\$ -
Marion Elem	ESSER I	(blank)	\$ 59,602	\$ 52,315	\$ 7,287
	ESSER II Consolidated	Address Learning Loss	\$ 947		\$ 947
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 173,061	\$ 2,378	\$ 170,683
		Supplemental Learning	\$ 8,939	\$ 5,110	\$ 3,829
		Technology	\$ 80,000	\$ 25,895	\$ 54,105
	ESSER III Consolidated	Address Learning Loss	\$ 233,565	\$ 37,968	\$ 195,597
		Dedicated Learning Devices for Students	\$ 75,000	\$ 16,294	\$ 58,706

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 40,500	\$ 2,290	\$ 38,210
		Minimize Spread of Infection	\$ 102,491	\$ 20,567	\$ 81,924
		Supplemental Services	\$ 8,771	\$ 581	\$ 8,190
		Technology	\$ 114,996	\$ 35,887	\$ 79,109
Marion Elem Total			\$ 897,872	\$ 199,285	\$ 698,587
McCormick Elem	ESSER I	(blank)	\$ 32,318	\$ 32,318	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 55,675	\$ 11,779	\$ 43,896
		Dedicated Learning Devices for Students	\$ 15,175	\$ 11,799	\$ 3,376
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 35,000	\$ 34,739	\$ 261
		Supplemental Services	\$ 29,250	\$ 16,516	\$ 12,734
		Technology	\$ 3,500	\$ 50	\$ 3,450
	ESSER III Consolidated	Address Learning Loss	\$ 49,213		\$ 49,213
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 108,000	\$ 11,678	\$ 96,322
		Supplemental Learning	\$ 121,923		\$ 121,923
		Supplemental Services	\$ 19,288		\$ 19,288
McCormick Elem Total			\$ 469,342	\$ 118,879	\$ 350,463
McLeod Elem	ESSER I	(blank)	\$ 10,000	\$ 8,702	\$ 1,298
	ESSER II Consolidated	Address Learning Loss	\$ 8,230	\$ 8,230	\$ -
		Indirect Cost	\$ -		\$ -
		Supplemental Learning	\$ 10,088		\$ 10,088
	ESSER III Consolidated	Address Learning Loss	\$ 8,483		\$ 8,483
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 20,000		\$ 20,000
McLeod Elem Total			\$ 56,801	\$ 16,932	\$ 39,869
Medicine Lake K	ESSER I	(blank)	\$ 24,712	\$ -	\$ 24,712
Medicine Lake K Total			\$ 24,712	\$ -	\$ 24,712
Medicine Lake K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 89,215	\$ 12,341	\$ 76,874
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 11,420		\$ 11,420
		Supplemental Learning	\$ 1,312	\$ 1,312	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 164,014		\$ 164,014
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 53,377		\$ 53,377
Medicine Lake K-12 Schools Total			\$ 319,338	\$ 13,653	\$ 305,685
Melrose Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 17,550	\$ 18,301	\$ (751)
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 79		\$ 79
		Minimize Spread of Infection	\$ 2,550	\$ 6,569	\$ (4,019)
		Supplemental Learning	\$ 13,750	\$ 981	\$ 12,769
		Technology	\$ 3,000		\$ 3,000
	ESSER III Consolidated	Address Learning Loss	\$ 10,060		\$ 10,060
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 2,000		\$ 2,000
		Minimize Spread of Infection	\$ 22,001	\$ 17,200	\$ 4,801
		Other	\$ 1,459		\$ 1,459
		Supplemental Learning	\$ 31,780		\$ 31,780
		Supplemental Services	\$ 3,000		\$ 3,000
Melrose Elem Total			\$ 117,229	\$ 53,051	\$ 64,178
Melstone Elem	ESSER I	(blank)	\$ 28,585	\$ 28,335	\$ 250
	ESSER II Consolidated	Address Learning Loss	\$ 119,490	\$ 36,964	\$ 82,526
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 1,054		\$ 1,054
		Minimize Spread of Infection	\$ 22,582	\$ 3,179	\$ 19,403
	ESSER III Consolidated	Address Learning Loss	\$ 2,750		\$ 2,750
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 243,875		\$ 243,875
		Supplemental Learning	\$ 6,000		\$ 6,000
		Technology	\$ 48,836	\$ 15,222	\$ 33,614
Melstone Elem Total			\$ 473,172	\$ 83,700	\$ 389,472
Melstone H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Melstone H S Total			\$ -	\$ -	\$ -
Melville Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 10,000		\$ 10,000
		Dedicated Learning Devices for Students	\$ 340		\$ 340

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 6,531		\$ 6,531
		Supplemental Services	\$ 18,000	\$ 18,000	\$ -
		Technology	\$ 4,000		\$ 4,000
	ESSER III Consolidated	Address Learning Loss	\$ 27,815	\$ 15,000	\$ 12,815
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 24,000	\$ 7,457	\$ 16,543
		Supplemental Learning	\$ 22,261		\$ 22,261
Melville Elem Total			\$ 122,947	\$ 50,457	\$ 72,490
Miami Elem	ESSER I	(blank)	\$ 12,329	\$ 12,329	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 10,000	\$ 10,000	\$ -
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 20,108	\$ 20,108	\$ -
		Minimize Spread of Infection	\$ 24,000	\$ 25,000	\$ (1,000)
		Supplemental Learning	\$ 298	\$ 298	\$ -
		Technology	\$ 2,650	\$ 5,150	\$ (2,500)
	ESSER III Consolidated	Address Learning Loss	\$ 71,861		\$ 71,861
		Indirect Cost	\$ -		\$ -
		Supplemental Learning	\$ 2,446		\$ 2,446
		Technology	\$ 5,000		\$ 5,000
Miami Elem Total			\$ 148,692	\$ 72,885	\$ 75,807
Miles City Elem	ESSER I	(blank)	\$ 380,212	\$ 378,000	\$ 2,212
	ESSER II Consolidated	Address Learning Loss	\$ 1,474,507	\$ 75,305	\$ 1,399,202
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 35,000	\$ 38,956	\$ (3,956)
		Other	\$ 33,600		\$ 33,600
	ESSER III Consolidated	Address Learning Loss	\$ 675,247	\$ 357,414	\$ 317,833
		Indirect Cost	\$ -		\$ -
		Other	\$ 100,000	\$ 53,080	\$ 46,920
		Supplemental Learning	\$ 2,600,984	\$ 6,783	\$ 2,594,201
		Supplemental Services	\$ 14,902	\$ 14,902	\$ -
Miles City Elem Total			\$ 5,314,452	\$ 924,440	\$ 4,390,012
Missoula Area Coop	ESSER I	(blank)	\$ 65,280	\$ 65,280	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Other	\$ 17,733	\$ 17,733	\$ -
Missoula Area Coop Total			\$ 83,013	\$ 83,013	\$ -
Missoula Elem	ESSER I	(blank)	\$ 1,528,483	\$ 1,515,886	\$ 12,597
	ESSER II Consolidated	Address Learning Loss	\$ 280,000	\$ 4,111,214	\$ (3,831,214)
		Indirect Cost	\$ 164,972	\$ 126,965	\$ 38,007
		Minimize Spread of Infection	\$ 769,645	\$ 20,656	\$ 748,989
		Other	\$ 4,266,325	\$ 51,776	\$ 4,214,549
		Technology	\$ 254,756		\$ 254,756
	ESSER III Consolidated	Address Learning Loss	\$ 3,330,238	\$ 128,170	\$ 3,202,068
		Indirect Cost	\$ 370,539	\$ 3,896	\$ 366,643
		Minimize Spread of Infection	\$ 2,529,605		\$ 2,529,605
		Other	\$ 5,657,954		\$ 5,657,954
		Supplemental Learning	\$ 69,161		\$ 69,161
		Supplemental Services	\$ 308,161		\$ 308,161
		Technology	\$ 293,653		\$ 293,653
Missoula Elem Total			\$19,823,492	\$ 5,958,563	\$13,864,929
Missoula H S	ESSER I	(blank)	\$ 966,641	\$ 846,919	\$ 119,722
	ESSER II Consolidated	Address Learning Loss	\$ 86,306	\$ 1,668,106	\$ (1,581,800)
		Indirect Cost	\$ 87,190	\$ 51,861	\$ 35,329
		Minimize Spread of Infection	\$ 409,769	\$ 48,549	\$ 361,220
		Other	\$ 2,338,005	\$ 28,133	\$ 2,309,872
		Technology	\$ 100,000		\$ 100,000
	ESSER III Consolidated	Address Learning Loss	\$ 1,247,138		\$ 1,247,138
		Indirect Cost	\$ 191,875		\$ 191,875
		Minimize Spread of Infection	\$ 768,601		\$ 768,601
		Other	\$ 4,102,437		\$ 4,102,437
		Technology	\$ 193,488		\$ 193,488
Missoula H S Total			\$10,491,450	\$ 2,643,568	\$ 7,847,882
Molt Elem	ESSER I	(blank)	\$ 10,000	\$ -	\$ 10,000
	ESSER II Consolidated	Address Learning Loss	\$ 4,000		\$ 4,000
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 15,598		\$ 15,598
		Supplemental Learning	\$ 16,000		\$ 16,000
	ESSER III Consolidated	Address Learning Loss	\$ 57,369		\$ 57,369

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 10,000		\$ 10,000
Molt Elem Total			\$ 112,967	\$ -	\$ 112,967
Monforton Elem	ESSER I	(blank)	\$ 26,699	\$ 26,699	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 5,628	\$ 5,628	\$ -
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 16,461	\$ 16,461	\$ -
		Minimize Spread of Infection	\$ 5,492	\$ 3,917	\$ 1,575
		Other	\$ 46,789	\$ 46,789	\$ -
		Supplemental Services	\$ 91,150	\$ 88,533	\$ 2,617
	ESSER III Consolidated	Address Learning Loss	\$ 48,409	\$ 1,126	\$ 47,283
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 16,461	\$ 7,836	\$ 8,625
		Minimize Spread of Infection	\$ 43,635	\$ 9,539	\$ 34,096
		Supplemental Learning	\$ 125,000	\$ 10,921	\$ 114,079
Monforton Elem Total			\$ 425,724	\$ 217,449	\$ 208,275
Mont Sch for Deaf Blind	ESSER I	(blank)	\$ 10,000	\$ 9,312	\$ 688
	ESSER II Consolidated	Address Learning Loss	\$ 46,560		\$ 46,560
		Indirect Cost	\$ -		\$ -
		Other	\$ 30,000	\$ 29,700	\$ 300
	ESSER III Consolidated	Address Learning Loss	\$ 21,248		\$ 21,248
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 55,312	\$ 14,075	\$ 41,237
Mont Sch for Deaf Blind Total			\$ 163,120	\$ 53,087	\$ 110,033
Montana City Elem	ESSER I	(blank)	\$ 13,430	\$ 13,430	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 70,029	\$ 70,029	\$ -
		Indirect Cost	\$ -		\$ -
		Supplemental Services	\$ 4,322	\$ 4,322	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 24,959		\$ 24,959
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 99,836		\$ 99,836
		Supplemental Services	\$ 14,462		\$ 14,462
Montana City Elem Total			\$ 227,038	\$ 87,781	\$ 139,257
Moore Elem	ESSER I	(blank)	\$ 28,678	\$ 28,678	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 20,342	\$ 6,821	\$ 13,521
		Dedicated Learning Device		\$ 1,575	\$ (1,575)
		Dedicated Learning Devices for Students	\$ 2,931		\$ 2,931
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 3,000	\$ 1,587	\$ 1,413
		Other	\$ 92,207	\$ 88,417	\$ 3,790
		Supplemental Learning	\$ 666		\$ 666
		Supplemental Services	\$ 3,643	\$ 3,880	\$ (237)
		Technology	\$ 3,000	\$ 475	\$ 2,525
	ESSER III Consolidated	Address Learning Loss	\$ 87,576		\$ 87,576
		Dedicated Learning Devices for Students	\$ 28,560		\$ 28,560
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 45,503		\$ 45,503
		Minimize Spread of Infection	\$ 73,445		\$ 73,445
		Other	\$ 6,000		\$ 6,000
		Supplemental Services	\$ 10,125		\$ 10,125
		Technology	\$ 12,191	\$ 2,990	\$ 9,201
Moore Elem Total			\$ 417,867	\$ 134,423	\$ 283,444
Moore H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Moore H S Total			\$ -	\$ -	\$ -
Morin Elem	ESSER I	(blank)	\$ 31,421	\$ 31,421	\$ -
Morin Elem Total			\$ 31,421	\$ 31,421	\$ -
Mountain View Elem	ESSER I	(blank)	\$ 11,353	\$ 8,000	\$ 3,353
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 54,660	\$ 49,660	\$ 5,000
		Supplemental Learning	\$ 105		\$ 105
	ESSER III Consolidated	Address Learning Loss	\$ 23,000	\$ 5,000	\$ 18,000
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 61,810	\$ 42,808	\$ 19,002
		Technology	\$ 25,491	\$ 14,800	\$ 10,691
Mountain View Elem Total			\$ 176,419	\$ 120,268	\$ 56,151
Nashua K	ESSER I	(blank)	\$ 25,033	\$ 25,033	\$ -
Nashua K Total			\$ 25,033	\$ 25,033	\$ -
Nashua K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 57,581	\$ 32,442	\$ 25,139

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infection	\$ 44,636	\$ 47,642	\$ (3,006)
		Supplemental Learning		\$ 8,236	\$ (8,236)
	ESSER III Consolidated	Address Learning Loss	\$ 108,686	\$ 17,465	\$ 91,221
		Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infection	\$ 65,202	\$ 71,910	\$ (6,708)
		Technology	\$ 45,000		\$ 45,000
Nashua K-12 Schools Total			\$ 321,105	\$ 177,695	\$ 143,410
North Ctrl Learn Res Ctr	ESSER I	(blank)	\$ 29,140	\$ 29,140	\$ -
	ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 4,306	\$ 4,060	\$ 246
		Indirect Cost	\$ -	\$ -	\$ -
		Supplemental Services	\$ 3,585	\$ 3,586	\$ (1)
		Technology	\$ 505	\$ 750	\$ (245)
North Ctrl Learn Res Ctr Total			\$ 37,536	\$ 37,536	\$ -
North Harlem Colony Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infection	\$ 10,000	\$ 9,047	\$ 953
		Technology	\$ 88		\$ 88
	ESSER III Consolidated	Dedicated Learning Devices for Students	\$ 2,500		\$ 2,500
		Indirect Cost	\$ -	\$ -	\$ -
		Supplemental Services	\$ 7,500		\$ 7,500
North Harlem Colony Elem Total			\$ 30,088	\$ 19,047	\$ 11,041
North Star Elem	ESSER I	(blank)	\$ 45,044	\$ 45,044	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 130,095	\$ 151,668	\$ (21,573)
		Dedicated Learning Devices for Students	\$ 12,000	\$ 18,074	\$ (6,074)
		Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infection	\$ 46,000	\$ 28,077	\$ 17,923
		Other	\$ 15,698	\$ 4,379	\$ 11,319
	ESSER III Consolidated	Address Learning Loss	\$ 66,329	\$ 4,062	\$ 62,267
		Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infection	\$ 355,320	\$ 27,778	\$ 327,542
		Supplemental Services	\$ 20,000	\$ 3,270	\$ 16,730
North Star Elem Total			\$ 690,486	\$ 282,352	\$ 408,134
North Star HS	ESSER I	(blank)	\$ -	\$ -	\$ -
North Star HS Total			\$ -	\$ -	\$ -
Noxon Elem	ESSER I	(blank)	\$ 82,995	\$ 82,995	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infection	\$ 318,643	\$ 80,753	\$ 237,890
		Supplemental Learning	\$ 49,718	\$ 49,718	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 252,271	\$ 61,473	\$ 190,798
		Indirect Cost	\$ -	\$ -	\$ -
		Mental Health	\$ 74,070		\$ 74,070
		Minimize Spread of Infect		\$ 7,714	\$ (7,714)
		Minimize Spread of Infection	\$ 177,000	\$ 49,157	\$ 127,843
		Technology	\$ 320,518	\$ 151,701	\$ 168,817
Noxon Elem Total			\$ 1,275,215	\$ 483,511	\$ 791,704
Noxon H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Noxon H S Total			\$ -	\$ -	\$ -
Nye Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 8,000	\$ 8,000	\$ -
		Indirect Cost	\$ -	\$ -	\$ -
		Supplemental Learning	\$ 2,070	\$ 2,000	\$ 70
	ESSER III Consolidated	Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infection	\$ 5,800	\$ 5,628	\$ 172
		Technology	\$ 4,200	\$ 3,771	\$ 429
Nye Elem Total			\$ 30,070	\$ 29,399	\$ 671
Olney	ESSER I	(blank)	\$ 30,260	\$ 30,260	\$ -
Olney Total			\$ 30,260	\$ 30,260	\$ -
Olney-Bissell Elem	ESSER II Consolidated	Address Learning Loss	\$ 46,416	\$ 35,939	\$ 10,477
		Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infection	\$ 7,098	\$ 22,358	\$ (15,260)
		Technology	\$ 62,215	\$ 54,242	\$ 7,973
	ESSER III Consolidated	Indirect Cost	\$ -	\$ -	\$ -
		Mental Health	\$ 2,329		\$ 2,329
		Minimize Spread of Infection	\$ 203,851	\$ 17,868	\$ 185,983
		Technology	\$ 51,545		\$ 51,545
Olney-Bissell Elem Total			\$ 373,454	\$ 130,407	\$ 243,047
Opheim K	ESSER I	(blank)	\$ 20,000	\$ 20,000	\$ -

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
Opheim K Total			\$ 20,000	\$ 20,000	\$ -
Opheim K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 4,030		\$ 4,030
		Dedicated Learning Devices for Students	\$ 24,973	\$ 24,640	\$ 333
		Indirect Cost	\$ -		\$ -
		Supplemental Learning	\$ 18,592	\$ 18,592	\$ -
	ESSER III Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 15,666		\$ 15,666
		Supplemental Learning	\$ 85,458		\$ 85,458
Opheim K-12 Schools Total			\$ 148,719	\$ 43,232	\$ 105,487
Ovando Elem	ESSER I	(blank)	\$ 10,000	\$ 9,029	\$ 971
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 772	\$ 772	\$ -
		Other	\$ 200		\$ 200
		Supplemental Learning	\$ 79		\$ 79
		Supplemental Services	\$ 8,400		\$ 8,400
		Technology	\$ 1,400		\$ 1,400
	ESSER III Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infect		\$ 1,509	\$ (1,509)
		Minimize Spread of Infection	\$ 9,500	\$ 8,275	\$ 1,225
		Supplemental Learning	\$ 2,235		\$ 2,235
Ovando Elem Total			\$ 32,586	\$ 19,585	\$ 13,001
Park City Elem	ESSER I	(blank)	\$ 37,586	\$ 37,586	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 92,679	\$ 12,689	\$ 79,990
		Dedicated Learning Devices for Students	\$ 9,524	\$ 2,384	\$ 7,140
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 15,000	\$ 6,230	\$ 8,770
		Minimize Spread of Infection	\$ 13,000	\$ 167	\$ 12,833
		Supplemental Services	\$ 4,412		\$ 4,412
		Technology	\$ 30,000	\$ 50,194	\$ (20,194)
	ESSER III Consolidated	Address Learning Loss	\$ 206,319		\$ 206,319
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 25,000		\$ 25,000
		Supplemental Learning	\$ 25,000		\$ 25,000
		Technology	\$ 87,679	\$ 7,998	\$ 79,681
Park City Elem Total			\$ 546,199	\$ 117,248	\$ 428,951
Park City H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Park City H S Total			\$ -	\$ -	\$ -
Park County Coop	ESSER I	(blank)	\$ 9,897	\$ 6,323	\$ 3,574
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Other	\$ 3,116		\$ 3,116
Park County Coop Total			\$ 13,013	\$ 6,323	\$ 6,690
Park H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Park H S Total			\$ -	\$ -	\$ -
Pass Creek Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 10,000	\$ 10,000	\$ -
		Indirect Cost	\$ -		\$ -
		Supplemental Services	\$ 96		\$ 96
	ESSER III Consolidated	Address Learning Loss	\$ 10,000	\$ 10,000	\$ -
		Indirect Cost	\$ -		\$ -
Pass Creek Elem Total			\$ 30,096	\$ 30,000	\$ 96
Pendroy Elem	ESSER I	(blank)	\$ 18,139	\$ 18,139	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Mental Health	\$ 900	\$ 600	\$ 300
		Minimize Spread of Infection	\$ 4,100	\$ 348	\$ 3,752
		Supplemental Learning	\$ 17,708	\$ 8,700	\$ 9,008
		Supplemental Services	\$ 47,460	\$ 8,180	\$ 39,280
		Technology	\$ 5,114	\$ 981	\$ 4,133
	ESSER III Consolidated	Address Learning Loss	\$ 135,958	\$ 65,793	\$ 70,165
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 4,000	\$ 104	\$ 3,896
		Other	\$ 9,000	\$ 212	\$ 8,788
		Technology	\$ 7,400	\$ 1,007	\$ 6,393
Pendroy Elem Total			\$ 249,779	\$ 104,064	\$ 145,715
Philipsburg K	ESSER I	(blank)	\$ 47,075	\$ 47,075	\$ -
Philipsburg K Total			\$ 47,075	\$ 47,075	\$ -
Philipsburg K-12 Schools	ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 14,183	\$ 20,493	\$ (6,310)
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 164,009	\$ 155,390	\$ 8,619

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Technology	\$ 2,335		\$ 2,335
	ESSER III Consolidated	Address Learning Loss	\$ 80,039	\$ 7,160	\$ 72,879
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infect		\$ 6,504	\$ (6,504)
		Minimize Spread of Infection	\$ 306,000	\$ 112,650	\$ 193,350
		Other	\$ 4,500	\$ 156	\$ 4,344
		Supplemental Services	\$ 9,656	\$ 1,755	\$ 7,901
Philipsburg K-12 Schools Total			\$ 580,722	\$ 304,108	\$ 276,614
Pine Creek Elem	ESSER I	(blank)	\$ 10,000	\$ 9,141	\$ 859
Pine Creek Elem Total			\$ 10,000	\$ 9,141	\$ 859
Pine Grove Elem	ESSER I	(blank)	\$ 10,000	\$ 296	\$ 9,704
	ESSER II Consolidated	Address Learning Loss	\$ 14,450	\$ 9,021	\$ 5,429
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 10,000		\$ 10,000
		Other		\$ 1,793	\$ (1,793)
		Supplemental Learning	\$ 5,281		\$ 5,281
		Technology	\$ 9,070	\$ 7,616	\$ 1,454
	ESSER III Consolidated	Address Learning Loss	\$ 8,517		\$ 8,517
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 42,269		\$ 42,269
		Supplemental Services	\$ 1,800	\$ 1,500	\$ 300
Pine Grove Elem Total			\$ 101,387	\$ 20,226	\$ 81,161
Pioneer Elem	ESSER I	(blank)	\$ 24,668	\$ 24,668	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 67,400	\$ 45,563	\$ 21,837
		Dedicated Learning Devices for Students	\$ 7,461	\$ 876	\$ 6,585
		Indirect Cost	\$ 7,760	\$ 5,771	\$ 1,989
		Minimize Spread of Infection	\$ 3,900		\$ 3,900
		Supplemental Learning	\$ 7,000	\$ 8,863	\$ (1,863)
		Technology	\$ 22,000	\$ 23,769	\$ (1,769)
	ESSER III Consolidated	Address Learning Loss	\$ 181,747	\$ 42,581	\$ 139,166
		Indirect Cost	\$ 17,427	\$ 4,736	\$ 12,691
		Mental Health	\$ 900	\$ 2,997	\$ (2,097)
		Minimize Spread of Infection	\$ 23,000	\$ 5,707	\$ 17,293
		Supplemental Learning	\$ 15,088	\$ 5,279	\$ 9,809
		Technology	\$ 18,000	\$ 8,348	\$ 9,652
Pioneer Elem Total			\$ 396,351	\$ 179,158	\$ 217,193
Plains K	ESSER I	(blank)	\$ 161,227	\$ 151,901	\$ 9,326
Plains K Total			\$ 161,227	\$ 151,901	\$ 9,326
Plains K-12	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 614,636	\$ 43,755	\$ 570,881
		Other	\$ 5,342	\$ 2,762	\$ 2,580
	ESSER III Consolidated	Address Learning Loss		\$ 280	\$ (280)
		Indirect Cost	\$ 25,290	\$ 7,118	\$ 18,172
		Minimize Spread of Infection	\$ 710,147	\$ 193,188	\$ 516,959
		Other	\$ 125,000	\$ 43,542	\$ 81,458
		Supplemental Learning	\$ 419,949	\$ 70,539	\$ 349,410
		Technology	\$ 100,000	\$ 34,936	\$ 65,064
Plains K-12 Total			\$ 2,000,364	\$ 396,120	\$ 1,604,244
Pleasant Valley Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 61		\$ 61
		Supplemental Learning	\$ 10,000	\$ 10,000	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 10,000		\$ 10,000
		Indirect Cost	\$ -		\$ -
Pleasant Valley Elem Total			\$ 30,061	\$ 20,000	\$ 10,061
Plenty Coups H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Plenty Coups H S Total			\$ -	\$ -	\$ -
Plentywood K	ESSER I	(blank)	\$ 53,493	\$ 53,493	\$ -
Plentywood K Total			\$ 53,493	\$ 53,493	\$ -
Plentywood K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 18,354	\$ 10,346	\$ 8,008
		Dedicated Learning Devices for Students	\$ 61,390	\$ 49,580	\$ 11,810
		Home Internet for Students	\$ 2,500	\$ 1,006	\$ 1,494
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 3,750	\$ 3,500	\$ 250
		Minimize Spread of Infection	\$ 3,755	\$ 3,707	\$ 48
		Other	\$ 92,513	\$ 36,969	\$ 55,544
		Supplemental Services	\$ 5,946		\$ 5,946
		Technology	\$ 28,910	\$ 44,111	\$ (15,201)

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
	ESSER III Consolidated	Address Learning Loss	\$ 89,548	\$ 73,342	\$ 16,206
		Dedicated Learning Devices for Students	\$ 51,000		\$ 51,000
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 3,500		\$ 3,500
		Minimize Spread of Infection	\$ 27,000	\$ 25,815	\$ 1,185
		Other	\$ 227,692	\$ 40,499	\$ 187,193
		Technology	\$ 60,810	\$ 96,303	\$ (35,493)
Plentywood K-12 Schools Total			\$ 676,668	\$ 385,178	\$ 291,490
Plevna K	ESSER I	(blank)	\$ 20,000	\$ 20,000	\$ -
Plevna K Total			\$ 20,000	\$ 20,000	\$ -
Plevna K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 9,670		\$ 9,670
		Indirect Cost	\$ -		\$ -
		Other	\$ 63,820		\$ 63,820
		Supplemental Learning		\$ 300	\$ (300)
		Technology		\$ 2,061	\$ (2,061)
	ESSER III Consolidated	Address Learning Loss	\$ 21,420	\$ 21,420	\$ -
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 75,678	\$ 44,388	\$ 31,290
		Other	\$ 4,968	\$ 4,968	\$ -
Plevna K-12 Schools Total			\$ 175,556	\$ 73,137	\$ 102,419
Polaris Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Other	\$ 542	\$ 542	\$ -
		Supplemental Learning	\$ 9,458	\$ 9,458	\$ -
		Supplemental Services	\$ 120	\$ 120	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 2,000	\$ 2,000	\$ -
		Indirect Cost	\$ -		\$ -
		Other	\$ 705	\$ 705	\$ -
		Supplemental Learning	\$ 7,295	\$ 7,295	\$ -
Polaris Elem Total			\$ 30,120	\$ 30,120	\$ -
Polson Elem	ESSER I	(blank)	\$ 516,261	\$ 516,261	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 147,814	\$ 188,538	\$ (40,724)
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 5,000		\$ 5,000
		Minimize Spread of Infection	\$ 1,864,215	\$ 1,034,382	\$ 829,833
		Supplemental Learning	\$ 15,229		\$ 15,229
	ESSER III Consolidated	Address Learning Loss	\$ 909,275	\$ 22,883	\$ 886,392
		Dedicated Learning Devices for Students	\$ 300,187		\$ 300,187
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 3,220,000	\$ 17,170	\$ 3,202,830
		Supplemental Learning		\$ 3,088	\$ (3,088)
		Supplemental Services	\$ 56,000	\$ 13,036	\$ 42,964
Polson Elem Total			\$ 7,033,981	\$ 1,795,358	\$ 5,238,623
Polson H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Polson H S Total			\$ -	\$ -	\$ -
Poplar Elem	ESSER I	(blank)	\$ 605,078	\$ 546,662	\$ 58,416
	ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 15,129		\$ 15,129
		Indirect Cost	\$ -		\$ -
		Other	\$ 2,008,292	\$ 1,672,291	\$ 336,001
		Supplemental Learning	\$ 470,000	\$ 317,196	\$ 152,804
		Supplemental Services	\$ 200,000		\$ 200,000
	ESSER III Consolidated	Address Learning Loss	\$ 1,203,013	\$ 350,425	\$ 852,588
		Indirect Cost	\$ -		\$ -
		Other	\$ 4,812,051	\$ 271,643	\$ 4,540,408
		Technology		\$ 186,276	\$ (186,276)
Poplar Elem Total			\$ 9,313,563	\$ 3,344,493	\$ 5,969,070
Poplar H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Poplar H S Total			\$ -	\$ -	\$ -
Potomac Elem	ESSER I	(blank)	\$ 20,610	\$ 20,610	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 75,662	\$ 75,809	\$ (147)
		Supplemental Learning	\$ 3,484		\$ 3,484
		Technology	\$ 5,353		\$ 5,353
	ESSER III Consolidated	Address Learning Loss	\$ 54,292	\$ 7,511	\$ 46,781
		Indirect Cost	\$ 3,912	\$ 124	\$ 3,788
		Minimize Spread of Infection	\$ 7,053	\$ 2,853	\$ 4,200
		Other	\$ 71,227	\$ 11,608	\$ 59,619
		Supplemental Learning	\$ 44,028	\$ 9,581	\$ 34,447

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
Potomac Elem Total			\$ 285,621	\$ 128,096	\$ 157,525
Powder River Co Dist H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Powder River Co Dist H S Total			\$ -	\$ -	\$ -
Powell County H S	ESSER I	(blank)	\$ 32,959	\$ 32,959	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 25,000	\$ 17,015	\$ 7,985
		Dedicated Learning Devices for Students	\$ 7,195		\$ 7,195
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 70,726	\$ 54,927	\$ 15,799
		Supplemental Services	\$ 2,968		\$ 2,968
		Technology	\$ 48,000	\$ 51,072	\$ (3,072)
	ESSER III Consolidated	Address Learning Loss	\$ 5,000		\$ 5,000
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 2,500		\$ 2,500
		Minimize Spread of Infection	\$ 60,000		\$ 60,000
		Other	\$ 7,195		\$ 7,195
		Supplemental Learning	\$ 58,000	\$ 2,954	\$ 55,046
		Supplemental Services	\$ 74,858	\$ 25,000	\$ 49,858
		Technology	\$ 122,430	\$ 28,819	\$ 93,611
Powell County H S Total			\$ 516,831	\$ 212,746	\$ 304,085
Power Elem	ESSER I	(blank)	\$ 25,855	\$ 25,855	\$ -
	ESSER II Consolidated	Indirect Cost	\$ 3,088	\$ 3,031	\$ 57
		Mental Health	\$ 18,000	\$ 18,000	\$ -
		Minimize Spread of Infection	\$ 53,493	\$ 53,451	\$ 42
		Other	\$ 3,600	\$ 3,600	\$ -
		Supplemental Learning	\$ 36,000	\$ 36,000	\$ -
		Supplemental Services	\$ 1,100	\$ 1,100	\$ -
		Technology	\$ 938	\$ 938	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 53,331	\$ 12,419	\$ 40,912
		Indirect Cost	\$ 2,992	\$ 256	\$ 2,736
		Minimize Spread of Infection	\$ 189,935		\$ 189,935
		Other	\$ 2,200	\$ 1,835	\$ 365
Power Elem Total			\$ 390,532	\$ 156,485	\$ 234,047
Power H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Power H S Total			\$ -	\$ -	\$ -
Prairie View Coop	ESSER I	(blank)	\$ 23,442	\$ 23,442	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 5,000	\$ 5,278	\$ (278)
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 3,237	\$ 573	\$ 2,664
Prairie View Coop Total			\$ 31,679	\$ 29,293	\$ 2,386
Prickly Pear Coop	ESSER I	(blank)	\$ 82,669	\$ 82,669	\$ -
Prickly Pear Coop Total			\$ 82,669	\$ 82,669	\$ -
Pryor Elem	ESSER I	(blank)	\$ 158,815	\$ 158,815	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 88,200		\$ 88,200
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 550,354	\$ 303,003	\$ 247,351
		Technology	\$ 36,800	\$ 38,390	\$ (1,590)
	ESSER III Consolidated	Address Learning Loss	\$ 337,363	\$ 13,385	\$ 323,978
		Home Internet for Students	\$ 18,250		\$ 18,250
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 1,109,100		\$ 1,109,100
		Other	\$ 21,350		\$ 21,350
		Supplemental Learning	\$ 7,500		\$ 7,500
		Technology	\$ 18,250	\$ 1,499	\$ 16,751
Pryor Elem Total			\$ 2,345,982	\$ 515,092	\$ 1,830,890
Ramsay Elem	ESSER I	(blank)	\$ 23,039	\$ 23,039	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 5,000		\$ 5,000
		Indirect Cost	\$ 37		\$ 37
		Mental Health	\$ 20,497		\$ 20,497
		Minimize Spread of Infection	\$ 58,131	\$ 20,368	\$ 37,763
		Other	\$ 4,661	\$ 1,761	\$ 2,900
		Technology	\$ 40,000	\$ 21,386	\$ 18,614
	ESSER III Consolidated	Address Learning Loss	\$ 100,460	\$ 61,118	\$ 39,342
		Indirect Cost	\$ 972		\$ 972
		Mental Health	\$ 28,717		\$ 28,717
		Minimize Spread of Infection	\$ 13,500	\$ 8,781	\$ 4,719
		Other	\$ 42,112	\$ 41,289	\$ 823
		Technology	\$ 76,138	\$ 62,606	\$ 13,532
Ramsay Elem Total			\$ 413,264	\$ 240,348	\$ 172,916

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
Rapelje Elem	ESSER I	(blank)	\$ 20,000	\$ 20,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 722		\$ 722
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infect		\$ 1,156	\$ (1,156)
		Minimize Spread of Infection	\$ 61,196	\$ 50,847	\$ 10,349
		Other	\$ 1,999	\$ 1,896	\$ 103
	ESSER III Consolidated	Address Learning Loss	\$ 23,996	\$ 22,790	\$ 1,206
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 94,506	\$ 16,472	\$ 78,034
		Other	\$ 3,900	\$ 1,503	\$ 2,397
		Supplemental Learning	\$ 1,999	\$ 1,999	\$ -
Rapelje Elem Total		\$ 208,318	\$ 116,663	\$ 91,655	
Rapelje H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Rapelje H S Total		\$ -	\$ -	\$ -	
Rau Elem	ESSER I	(blank)	\$ 10,683	\$ 10,683	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 43,917		\$ 43,917
		Supplemental Learning	\$ 605		\$ 605
	ESSER III Consolidated	Address Learning Loss	\$ 18,155		\$ 18,155
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 8,170		\$ 8,170
Rau Elem Total		\$ 149,479	\$ 49,000	\$ 100,479	
Red Lodge Elem	ESSER I	(blank)	\$ 68,333	\$ 68,333	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 37,653	\$ 26,000	\$ 11,653
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 67,823	\$ 75,023	\$ (7,200)
		Minimize Spread of Infection	\$ 17,000	\$ 17,000	\$ -
		Other	\$ 10,000	\$ 20,000	\$ (10,000)
	ESSER III Consolidated	Supplemental Services	\$ 168,349	\$ 158,349	\$ 10,000
		Address Learning Loss	\$ 182,122		\$ 182,122
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 43,520		\$ 43,520
		Minimize Spread of Infection	\$ 16,300		\$ 16,300
		Other	\$ 74,844	\$ 100	\$ 74,744
		Supplemental Services	\$ 202,099	\$ 14,587	\$ 187,512
Technology	\$ 123,579		\$ 123,579		
Red Lodge Elem Total		\$ 1,011,622	\$ 379,392	\$ 632,230	
Red Lodge H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Red Lodge H S Total		\$ -	\$ -	\$ -	
Reed Point Elem	ESSER I	(blank)	\$ 25,139	\$ 25,139	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 35,474	\$ 12,059	\$ 23,415
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 30,000	\$ 24,188	\$ 5,812
		Minimize Spread of Infection	\$ 22,985	\$ 13,733	\$ 9,252
		Supplemental Learning	\$ 17,200	\$ 8,218	\$ 8,982
	ESSER III Consolidated	Address Learning Loss	\$ 32,205		\$ 32,205
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 71,248		\$ 71,248
	Minimize Spread of Infection	\$ 98,077	\$ 2,135	\$ 95,942	
	Supplemental Learning	\$ 16,693		\$ 16,693	
Reed Point Elem Total		\$ 349,021	\$ 85,472	\$ 263,549	
Reed Point H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Reed Point H S Total		\$ -	\$ -	\$ -	
Reichle Elem	ESSER I	(blank)	\$ 10,000	\$ 2,323	\$ 7,677
	ESSER II Consolidated	Address Learning Loss	\$ 140		\$ 140
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 4,000		\$ 4,000
		Supplemental Learning	\$ 5,000	\$ 1,753	\$ 3,247
		Technology	\$ 1,000		\$ 1,000
	ESSER III Consolidated	Address Learning Loss	\$ 800		\$ 800
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 4,700		\$ 4,700
	Supplemental Learning	\$ 3,500		\$ 3,500	
	Technology	\$ 1,000		\$ 1,000	
Reichle Elem Total		\$ 30,140	\$ 4,076	\$ 26,064	
Richey Elem	ESSER I	(blank)	\$ 20,000	\$ 20,000	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Minimize Spread of Infection	\$ 11,974		\$ 11,974
		Other	\$ 17,451		\$ 17,451
		Supplemental Learning	\$ 648		\$ 648
		Technology	\$ 18,460		\$ 18,460
	ESSER III Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 15,000		\$ 15,000
		Supplemental Learning	\$ 30,232		\$ 30,232
		Technology	\$ 44,901		\$ 44,901
Richey Elem Total			\$ 158,666	\$ 20,000	\$ 138,666
Richey H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Richey H S Total			\$ -	\$ -	\$ -
Roberts K	ESSER I	(blank)	\$ 28,265	\$ 28,265	\$ -
Roberts K Total			\$ 28,265	\$ 28,265	\$ -
Roberts K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 49,112	\$ 37,664	\$ 11,448
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 62,297	\$ 44,332	\$ 17,965
		Technology	\$ 21,078		\$ 21,078
	ESSER III Consolidated	Address Learning Loss	\$ 134,452		\$ 134,452
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 110,000	\$ 55,574	\$ 54,426
		Technology	\$ 41,979		\$ 41,979
Roberts K-12 Schools Total			\$ 418,918	\$ 137,570	\$ 281,348
Rocky Boy Elem	ESSER I	(blank)	\$ 387,692	\$ 378,353	\$ 9,339
	ESSER II Consolidated	Address Learning Loss	\$ 1,114,155	\$ 194,614	\$ 919,541
		Dedicated Learning Devices for Students	\$ 75,000	\$ 44,961	\$ 30,039
		Home Internet for Students	\$ 12,500		\$ 12,500
		Indirect Cost	\$ 125,000	\$ 19,983	\$ 105,017
		Minimize Spread of Infection	\$ 386,003		\$ 386,003
		Supplemental Services	\$ 57,996		\$ 57,996
	ESSER III Consolidated	Address Learning Loss	\$ 284,363		\$ 284,363
		Indirect Cost	\$ 190,000		\$ 190,000
		Minimize Spread of Infection	\$ 400,000		\$ 400,000
		Supplemental Learning	\$ 291,153		\$ 291,153
		Supplemental Services	\$ 2,492,064		\$ 2,492,064
		Technology	\$ 307,500	\$ 404,311	\$ (96,811)
Rocky Boy Elem Total			\$ 6,123,426	\$ 1,042,222	\$ 5,081,204
Rocky Boy H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Rocky Boy H S Total			\$ -	\$ -	\$ -
Ronan Elem	ESSER I	(blank)	\$ 778,013	\$ 770,318	\$ 7,695
	ESSER II Consolidated	Address Learning Loss	\$ 612,610	\$ 186,697	\$ 425,913
		Dedicated Learning Devices for Students	\$ 90,000	\$ 99,573	\$ (9,573)
		Indirect Cost	\$ 36,340		\$ 36,340
		Mental Health	\$ 72,000	\$ 95,005	\$ (23,005)
		Minimize Spread of Infection	\$ 2,393,793	\$ 964,896	\$ 1,428,897
		Other	\$ 64,195	\$ 58,113	\$ 6,082
		Supplemental Services	\$ 4,094		\$ 4,094
		Technology	\$ 20,000	\$ 16,555	\$ 3,445
	ESSER III Consolidated	Address Learning Loss	\$ 1,119,658	\$ 352,941	\$ 766,717
		Dedicated Learning Devices for Students	\$ 297,530	\$ 18,910	\$ 278,620
		Indirect Cost	\$ 64,400	\$ 16,796	\$ 47,604
		Mental Health	\$ 30,000	\$ 8,540	\$ 21,460
		Minimize Spread of Infection	\$ 906,006	\$ 204,136	\$ 701,870
		Other	\$ 4,617,000		\$ 4,617,000
		Supplemental Services	\$ 94,608		\$ 94,608
		Technology	\$ 215,840	\$ 102,069	\$ 113,771
Ronan Elem Total			\$11,416,087	\$ 2,894,549	\$ 8,521,538
Ronan H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Ronan H S Total			\$ -	\$ -	\$ -
Roose	ESSER I	(blank)	\$ 21,016	\$ -	\$ 21,016
Roose Total			\$ 21,016	\$ -	\$ 21,016
Roose-Valley Sp Ed Coop	ESSER II Consolidated	Address Learning Loss	\$ 6,431		\$ 6,431
		Indirect Cost	\$ -		\$ -
Roose-Valley Sp Ed Coop Total			\$ 6,431		\$ 6,431
Rosebud K	ESSER I	(blank)	\$ 29,824	\$ 29,824	\$ -
Rosebud K Total			\$ 29,824	\$ 29,824	\$ -
Rosebud K-12 Schools	ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 42,005		\$ 42,005
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 16,074	\$ 54,956	\$ (38,882)

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Other	\$ 56,397		\$ 56,397
		Supplemental Learning	\$ 430		\$ 430
		Technology		\$ 4,176	\$ (4,176)
	ESSER III Consolidated	Address Learning Loss	\$ 10,900		\$ 10,900
		Dedicated Learning Devices for Students	\$ 51,419		\$ 51,419
		Indirect Cost	\$ -		\$ -
		Other	\$ 194,778		\$ 194,778
Rosebud K-12 Schools Total			\$ 372,003	\$ 59,132	\$ 312,871
Ross Elem	ESSER I	(blank)	\$ 10,000	\$ -	\$ 10,000
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 8,000		\$ 8,000
		Technology	\$ 2,026		\$ 2,026
	ESSER III Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 8,200		\$ 8,200
		Supplemental Services	\$ 1,800		\$ 1,800
Ross Elem Total			\$ 30,026	\$ -	\$ 30,026
Roundup Elem	ESSER I	(blank)	\$ 172,146	\$ 172,146	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 132,000	\$ 118,961	\$ 13,039
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 278,545	\$ 300,326	\$ (21,781)
		Supplemental Learning	\$ 6,278	\$ 2,259	\$ 4,019
		Supplemental Services	\$ 40,000	\$ 42,228	\$ (2,228)
		Technology	\$ 209,208	\$ 198,000	\$ 11,208
	ESSER III Consolidated	Address Learning Loss	\$ 240,000	\$ 93,289	\$ 146,711
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 10,248	\$ 10,248	\$ -
		Supplemental Learning	\$ 589,752	\$ 145,105	\$ 444,647
		Supplemental Services	\$ 76,342	\$ 11,951	\$ 64,391
		Technology	\$ 565,370	\$ 88,628	\$ 476,742
Roundup Elem Total			\$ 2,319,889	\$ 1,183,141	\$ 1,136,748
Roundup H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Roundup H S Total			\$ -	\$ -	\$ -
Roy K	ESSER I	(blank)	\$ 20,000	\$ 13,771	\$ 6,229
Roy K Total			\$ 20,000	\$ 13,771	\$ 6,229
Roy K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 10,000		\$ 10,000
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 46,373		\$ 46,373
		Technology	\$ 6,245		\$ 6,245
	ESSER III Consolidated	Address Learning Loss	\$ 75,000		\$ 75,000
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 49,436		\$ 49,436
		Supplemental Learning	\$ 6,109		\$ 6,109
		Technology	\$ 4,246		\$ 4,246
Roy K-12 Schools Total			\$ 197,409		\$ 197,409
Ryegate K	ESSER I	(blank)	\$ 27,616	\$ 27,616	\$ -
Ryegate K Total			\$ 27,616	\$ 27,616	\$ -
Ryegate K-12 Schools	ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 60,445	\$ 47,277	\$ 13,168
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 46,946	\$ 44,364	\$ 2,582
		Other	\$ 5,090	\$ 1,176	\$ 3,914
		Supplemental Services	\$ 2,329		\$ 2,329
		Technology	\$ 60		\$ 60
	ESSER III Consolidated	Address Learning Loss	\$ 112,369	\$ 35,152	\$ 77,217
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 137,819	\$ 6,141	\$ 131,678
Ryegate K-12 Schools Total			\$ 365,058	\$ 134,110	\$ 230,948
S H Elem	ESSER I	(blank)	\$ 10,000	\$ -	\$ 10,000
S H Elem Total			\$ 10,000	\$ -	\$ 10,000
S Y Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Supplemental Learning	\$ 10,070	\$ 6,100	\$ 3,970
S Y Elem Total			\$ 20,070	\$ 16,100	\$ 3,970
Saco Elem	ESSER I	(blank)	\$ 24,570	\$ 24,570	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 71,327	\$ 50,027	\$ 21,300
		Supplemental Learning	\$ 1,240		\$ 1,240
		Technology	\$ 57,806	\$ 51,452	\$ 6,354
	ESSER III Consolidated	Address Learning Loss	\$ 28,000	\$ 19,814	\$ 8,186

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infect		\$ 66,920	\$ (66,920)
		Minimize Spread of Infection	\$ 141,269	\$ 719	\$ 140,550
		Other	\$ 7,318		\$ 7,318
		Technology	\$ 10,000		\$ 10,000
Saco Elem Total			\$ 341,530	\$ 213,502	\$ 128,028
Saco H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Saco H S Total			\$ -	\$ -	\$ -
Sand Springs Elem	ESSER I	(blank)	\$ 10,000	\$ 6,065	\$ 3,935
	ESSER II Consolidated	Address Learning Loss	\$ 11,550		\$ 11,550
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 34,500	\$ 28,577	\$ 5,923
		Supplemental Services	\$ 4,000	\$ 3,488	\$ 512
		Technology	\$ 32		\$ 32
	ESSER III Consolidated	Address Learning Loss	\$ 22,564		\$ 22,564
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 41,000	\$ 4,984	\$ 36,016
		Supplemental Learning	\$ 4,000		\$ 4,000
		Supplemental Services	\$ 1,800	\$ 1,078	\$ 722
Sand Springs Elem Total			\$ 129,446	\$ 44,192	\$ 85,254
Savage Elem	ESSER I	(blank)	\$ 23,851	\$ 23,851	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 67,543	\$ 67,543	\$ -
		Indirect Cost	\$ -		\$ -
		Technology	\$ 33,283	\$ 33,283	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 195,397		\$ 195,397
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 1,128		\$ 1,128
		Minimize Spread of Infection	\$ 8,077	\$ 8,077	\$ -
		Technology	\$ 729	\$ 35,476	\$ (34,747)
Savage Elem Total			\$ 330,008	\$ 168,230	\$ 161,778
Savage H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Savage H S Total			\$ -	\$ -	\$ -
Scobey K	ESSER I	(blank)	\$ 20,291	\$ 20,291	\$ -
Scobey K Total			\$ 20,291	\$ 20,291	\$ -
Scobey K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 1,317	\$ 2,616	\$ (1,299)
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 9,427	\$ 7,438	\$ 1,989
		Other	\$ 126,238		\$ 126,238
		Supplemental Learning	\$ 2,000	\$ 701	\$ 1,299
	ESSER III Consolidated	Address Learning Loss	\$ 47,840	\$ 18,595	\$ 29,245
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 9,427		\$ 9,427
		Other	\$ 226,810	\$ 199,192	\$ 27,618
		Technology	\$ 8,862	\$ 7,334	\$ 1,528
Scobey K-12 Schools Total			\$ 431,921	\$ 235,876	\$ 196,045
Seeley Lake Elem	ESSER I	(blank)	\$ 61,469	\$ 61,469	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 166,493		\$ 166,493
		Other	\$ 10,000	\$ 3,200	\$ 6,800
		Supplemental Learning	\$ 12,663	\$ 2,373	\$ 10,290
		Technology	\$ 55,000	\$ 50,878	\$ 4,122
	ESSER III Consolidated	Address Learning Loss	\$ 195,000	\$ 48,633	\$ 146,367
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 273,886	\$ 13,444	\$ 260,442
		Supplemental Learning	\$ 60,000		\$ 60,000
		Technology	\$ 13,472	\$ 17,670	\$ (4,198)
Seeley Lake Elem Total			\$ 847,983	\$ 197,667	\$ 650,316
Shelby Elem	ESSER I	(blank)	\$ 111,409	\$ 111,409	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 252,896	\$ 116,944	\$ 135,952
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infect		\$ 114,250	\$ (114,250)
		Minimize Spread of Infection	\$ 163,072	\$ 30,901	\$ 132,171
		Technology	\$ 160,000	\$ 40,752	\$ 119,248
	ESSER III Consolidated	Address Learning Loss	\$ 608,465		\$ 608,465
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 476,663		\$ 476,663
		Supplemental Services	\$ 10,000		\$ 10,000
		Technology	\$ 175,000		\$ 175,000

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
Shelby Elem Total			\$ 1,957,505	\$ 414,256	\$ 1,543,249
Shelby H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Shelby H S Total			\$ -	\$ -	\$ -
Shepherd Elem	ESSER I	(blank)	\$ 118,927	\$ 118,927	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 123,453	\$ 84,374	\$ 39,079
		Indirect Cost	\$ -	\$ -	\$ -
		Mental Health	\$ 21,918	\$ 23,318	\$ (1,400)
		Minimize Spread of Infection	\$ 145,443	\$ 141,754	\$ 3,689
		Other	\$ 23,527	\$ 26,257	\$ (2,730)
		Supplemental Learning	\$ 10,066	\$ 15,274	\$ (5,208)
		Supplemental Services	\$ 18,946	\$ 27,569	\$ (8,623)
		Technology	\$ 156,906	\$ 131,981	\$ 24,925
	ESSER III Consolidated	Address Learning Loss	\$ 377,460	\$ 46,035	\$ 331,425
		Indirect Cost	\$ -	\$ -	\$ -
		Mental Health	\$ 11,000	\$ 1,018	\$ 9,982
		Minimize Spread of Infect		\$ 106	\$ (106)
		Minimize Spread of Infection	\$ 594,102	\$ 366,942	\$ 227,160
		Other	\$ 1,152	\$ 774	\$ 378
		Supplemental Learning	\$ 5,465	\$ 130,116	\$ (124,651)
		Supplemental Services	\$ 31,915	\$ 30,420	\$ 1,495
		Technology	\$ 54,328	\$ 13,175	\$ 41,153
Shepherd Elem Total			\$ 1,694,608	\$ 1,158,040	\$ 536,568
Shepherd H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Shepherd H S Total			\$ -	\$ -	\$ -
Sheridan Elem	ESSER I	(blank)	\$ 45,108	\$ 42,465	\$ 2,643
	ESSER II Consolidated	Address Learning Loss	\$ 10,062		\$ 10,062
		Indirect Cost	\$ 1,539		\$ 1,539
		Minimize Spread of Infection	\$ 113,345	\$ 120	\$ 113,225
		Supplemental Services	\$ 42,125	\$ 6,534	\$ 35,591
	ESSER III Consolidated	Address Learning Loss	\$ 45,962	\$ 7,988	\$ 37,974
		Indirect Cost	\$ 3,314		\$ 3,314
		Minimize Spread of Infection	\$ 285,997		\$ 285,997
		Technology	\$ 22,000	\$ 30,566	\$ (8,566)
Sheridan Elem Total			\$ 569,452	\$ 87,673	\$ 481,779
Sheridan H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Sheridan H S Total			\$ -	\$ -	\$ -
Sheridan/Daniels Coop	ESSER I	(blank)	\$ 15,989	\$ 15,989	\$ -
Sheridan/Daniels Coop Total			\$ 15,989	\$ 15,989	\$ -
Shields Valley Elem	ESSER I	(blank)	\$ 31,535	\$ 15,313	\$ 16,222
	ESSER II Consolidated	Address Learning Loss		\$ 2,550	\$ (2,550)
		Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infect		\$ 24,763	\$ (24,763)
		Minimize Spread of Infection	\$ 85,529		\$ 85,529
		Other	\$ 13,300	\$ 1,720	\$ 11,580
		Supplemental Learning	\$ 21,747	\$ 20,309	\$ 1,438
	ESSER III Consolidated	Address Learning Loss	\$ 10,999		\$ 10,999
		Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infection	\$ 195,360		\$ 195,360
		Supplemental Learning	\$ 47,875		\$ 47,875
Shields Valley Elem Total			\$ 406,345	\$ 64,655	\$ 341,690
Shields Valley H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Shields Valley H S Total			\$ -	\$ -	\$ -
Sidney Elem	ESSER I	(blank)	\$ 170,473	\$ 170,473	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 14,136		\$ 14,136
		Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infect		\$ 48,641	\$ (48,641)
		Minimize Spread of Infection	\$ 682,531	\$ 49,267	\$ 633,264
		Supplemental Services	\$ 3,345		\$ 3,345
		Technology	\$ 40,909	\$ 40,487	\$ 422
	ESSER III Consolidated	Address Learning Loss	\$ 655,107	\$ 635,785	\$ 19,322
		Dedicated Learning Devices for Students	\$ 242,684	\$ 81,565	\$ 161,119
		Home Internet for Students	\$ 38,400		\$ 38,400
		Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infect		\$ 18,929	\$ (18,929)
		Minimize Spread of Infection	\$ 125,183	\$ 96,585	\$ 28,598
		Other	\$ 38,809	\$ 38,809	\$ -
		Supplemental Learning	\$ 119,300	\$ 90,573	\$ 28,727
		Supplemental Services	\$ 96,000	\$ 46,844	\$ 49,156

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Technology	\$ 256,193	\$ 207,674	\$ 48,519
Sidney Elem Total			\$ 2,483,070	\$ 1,525,632	\$ 957,438
Sidney H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Sidney H S Total			\$ -	\$ -	\$ -
Simms H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Simms H S Total			\$ -	\$ -	\$ -
Smith Valley Elem	ESSER I	(blank)	\$ 62,123	\$ 62,123	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 86,000	\$ 135,411	\$ (49,411)
		Dedicated Learning Devices for Students	\$ 15,500	\$ 8,290	\$ 7,210
		Indirect Cost	\$ 7,730	\$ 7,376	\$ 354
		Mental Health	\$ 29,400	\$ 14,611	\$ 14,789
		Minimize Spread of Infection	\$ 66,371	\$ 77,909	\$ (11,538)
		Supplemental Learning	\$ 11,514	\$ 3,349	\$ 8,165
		Supplemental Services	\$ 13,000	\$ 569	\$ 12,431
		Technology	\$ 18,000		\$ 18,000
	ESSER III Consolidated	Address Learning Loss	\$ 105,736	\$ 102,185	\$ 3,551
		Dedicated Learning Devices for Students	\$ 31,000	\$ 679	\$ 30,321
		Indirect Cost	\$ 19,403	\$ 3,811	\$ 15,592
		Mental Health	\$ 62,800	\$ 344	\$ 62,456
		Minimize Spread of Infection	\$ 139,883	\$ 37	\$ 139,846
		Supplemental Learning	\$ 110,264	\$ 583	\$ 109,681
		Supplemental Services	\$ 30,000		\$ 30,000
		Technology	\$ 49,000		\$ 49,000
Smith Valley Elem Total			\$ 857,724	\$ 417,277	\$ 440,447
Somers Elem	ESSER I	(blank)	\$ 119,398	\$ 119,398	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 129,322	\$ 129,322	\$ -
		Indirect Cost	\$ 9,094	\$ 9,094	\$ -
		Mental Health	\$ 10,290	\$ 10,290	\$ -
		Minimize Spread of Infection	\$ 136,532	\$ 129,888	\$ 6,644
		Supplemental Learning	\$ 5,527		\$ 5,527
		Technology	\$ 202,754	\$ 190,322	\$ 12,432
	ESSER III Consolidated	Address Learning Loss	\$ 590,649	\$ 149,232	\$ 441,417
		Indirect Cost	\$ 23,841	\$ 5,060	\$ 18,781
		Mental Health	\$ 85,573		\$ 85,573
		Minimize Spread of Infection	\$ 165,589	\$ 132,770	\$ 32,819
		Technology	\$ 207,900	\$ 45,369	\$ 162,531
Somers Elem Total			\$ 1,686,469	\$ 920,745	\$ 765,724
South Stacey Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 44	\$ 44	\$ -
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 1	\$ 600	\$ (599)
		Other	\$ 9,998		\$ 9,998
		Technology	\$ 1		\$ 1
	ESSER III Consolidated	Address Learning Loss	\$ 10,000		\$ 10,000
		Indirect Cost	\$ -		\$ -
South Stacey Elem Total			\$ 30,044	\$ 10,644	\$ 19,400
Spring Creek Colony Elem	ESSER I	(blank)	\$ 10,000	\$ 4,791	\$ 5,209
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 10,000	\$ 4,932	\$ 5,068
		Technology	\$ 44		\$ 44
	ESSER III Consolidated	Address Learning Loss	\$ 5,000		\$ 5,000
		Indirect Cost	\$ -		\$ -
		Technology	\$ 5,000	\$ 4,323	\$ 677
Spring Creek Colony Elem Total			\$ 30,044	\$ 14,046	\$ 15,998
Spring Creek Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Mental Health	\$ 500		\$ 500
		Supplemental Learning	\$ 6,070		\$ 6,070
		Supplemental Services	\$ 3,500		\$ 3,500
	ESSER III Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 10,000		\$ 10,000
Spring Creek Elem Total			\$ 30,070	\$ 10,000	\$ 20,070
Springhill Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 1,980		\$ 1,980
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 6,220	\$ 4,481	\$ 1,739
		Supplemental Learning	\$ 167		\$ 167
		Technology	\$ 1,800		\$ 1,800

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
	ESSER III Consolidated	Address Learning Loss	\$ 8,080	\$ 2,029	\$ 6,051
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 1,920		\$ 1,920
		Supplemental Learning		\$ 2,400	\$ (2,400)
Springhill Elem Total			\$ 30,167	\$ 18,910	\$ 11,257
St Ignatius K	ESSER I	(blank)	\$ 261,655	\$ 261,655	\$ -
St Ignatius K Total			\$ 261,655	\$ 261,655	\$ -
St Ignatius K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 666,314	\$ 688,321	\$ (22,007)
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 269,400	\$ 258,377	\$ 11,023
		Other	\$ 30,120	\$ 27,593	\$ 2,527
		Supplemental Learning	\$ 42,560		\$ 42,560
		Supplemental Services	\$ 8,512		\$ 8,512
		Technology	\$ 132,000	\$ 135,950	\$ (3,950)
	ESSER III Consolidated	Address Learning Loss	\$ 682,350	\$ 62,762	\$ 619,588
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 97,200	\$ 400	\$ 96,800
		Minimize Spread of Infect		\$ 26,193	\$ (26,193)
		Minimize Spread of Infection	\$ 1,517,829	\$ 104,122	\$ 1,413,707
		Other	\$ 30,120		\$ 30,120
		Supplemental Learning	\$ 3,200		\$ 3,200
		Supplemental Services	\$ 186,800		\$ 186,800
		Technology	\$ 43,000	\$ 18,017	\$ 24,983
St Ignatius K-12 Schools Total			\$ 3,709,405	\$ 1,321,735	\$ 2,387,670
St Regis K	ESSER I	(blank)	\$ 85,200	\$ 85,200	\$ -
St Regis K Total			\$ 85,200	\$ 85,200	\$ -
St Regis K-12 Schools	ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 93,029	\$ 19,712	\$ 73,317
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 242,189	\$ 86,009	\$ 156,180
		Supplemental Learning	\$ 1,766	\$ 1,134	\$ 632
		Supplemental Services	\$ 59,156	\$ 49,643	\$ 9,513
	ESSER III Consolidated	Address Learning Loss	\$ 147,141	\$ 29,927	\$ 117,214
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 122,653	\$ 70,606	\$ 52,047
		Minimize Spread of Infection	\$ 615,913		\$ 615,913
St Regis K-12 Schools Total			\$ 1,281,847	\$ 257,031	\$ 1,024,816
Stanford K	ESSER I	(blank)	\$ 25,899	\$ 9,000	\$ 16,899
Stanford K Total			\$ 25,899	\$ 9,000	\$ 16,899
Stanford K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 13,728		\$ 13,728
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 1,227		\$ 1,227
		Minimize Spread of Infection	\$ 70,507	\$ 13,273	\$ 57,234
		Technology	\$ 20,250		\$ 20,250
	ESSER III Consolidated	Address Learning Loss	\$ 55,500		\$ 55,500
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 12,000		\$ 12,000
		Minimize Spread of Infection	\$ 30,000		\$ 30,000
		Other	\$ 56,000		\$ 56,000
		Supplemental Learning	\$ 5,087		\$ 5,087
		Supplemental Services	\$ 13,000		\$ 13,000
		Technology	\$ 55,000		\$ 55,000
Stanford K-12 Schools Total			\$ 332,299	\$ 13,273	\$ 319,026
Stevensville Elem	ESSER I	(blank)	\$ -	\$ -	\$ -
Stevensville Elem Total			\$ -	\$ -	\$ -
Stevensville H S	ESSER I	(blank)	\$ 240,713	\$ 225,961	\$ 14,752
	ESSER II Consolidated	Address Learning Loss	\$ 336,650	\$ 397,228	\$ (60,578)
		Dedicated Learning Devices for Students	\$ 92,000	\$ 66,757	\$ 25,243
		Indirect Cost	\$ 15,708	\$ 13,913	\$ 1,795
		Mental Health	\$ 44,136	\$ 45,084	\$ (948)
		Other	\$ 107,581	\$ 38,552	\$ 69,029
		Supplemental Learning	\$ 87,799	\$ 59,288	\$ 28,511
		Technology	\$ 245,101	\$ 201,997	\$ 43,104
	ESSER III Consolidated	Address Learning Loss	\$ 289,694		\$ 289,694
		Indirect Cost	\$ 24,808	\$ 6,398	\$ 18,410
		Mental Health	\$ 513,700	\$ 393,700	\$ 120,000
		Minimize Spread of Infection	\$ 154,139		\$ 154,139
		Other	\$ 966,816	\$ 175,016	\$ 791,800
		Technology	\$ 91,684		\$ 91,684

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
Stevensville H S Total			\$ 3,210,529	\$ 1,623,894	\$ 1,586,635
Stillwater/Swt Grass Coop	ESSER I	(blank)	\$ 39,353	\$ 39,353	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Other	\$ 5,963	\$ 5,963	\$ -
		Technology	\$ 5,000	\$ 5,000	\$ -
Stillwater/Swt Grass Coop Total			\$ 50,316	\$ 50,316	\$ -
Sun River Valley Elem	ESSER I	(blank)	\$ 62,588	\$ 62,588	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 26,201	\$ 16,861	\$ 9,340
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 56,400	\$ 56,400	\$ -
		Minimize Spread of Infection	\$ 151,881	\$ 151,881	\$ -
		Supplemental Learning	\$ 16,788	\$ 16,788	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 142,322	\$ 51,896	\$ 90,426
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 139,200	\$ 61,010	\$ 78,190
		Minimize Spread of Infection	\$ 245,090	\$ 103,375	\$ 141,715
		Supplemental Learning	\$ 12,586	\$ 10,306	\$ 2,280
Sun River Valley Elem Total			\$ 853,056	\$ 531,105	\$ 321,951
Sunburst K	ESSER I	(blank)	\$ 24,990	\$ -	\$ 24,990
Sunburst K Total			\$ 24,990	\$ -	\$ 24,990
Sunburst K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 64,860	\$ 54,902	\$ 9,958
		Home Internet for Student		\$ 928	\$ (928)
		Home Internet for Students	\$ 896		\$ 896
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 23,666	\$ 30,513	\$ (6,847)
		Technology	\$ 15,000	\$ 18,079	\$ (3,079)
	ESSER III Consolidated	Address Learning Loss	\$ 162,748	\$ 67,061	\$ 95,687
		Home Internet for Students	\$ 896		\$ 896
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 26,237	\$ 7,800	\$ 18,437
		Other	\$ 15,000		\$ 15,000
		Technology	\$ 15,000		\$ 15,000
Sunburst K-12 Schools Total			\$ 324,303	\$ 179,283	\$ 145,020
Sunset Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 12,088	\$ 8,682	\$ 3,406
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infect		\$ 4,110	\$ (4,110)
		Minimize Spread of Infection	\$ 35,549	\$ 1,230	\$ 34,319
	ESSER III Consolidated	Address Learning Loss	\$ 11,124	\$ 10,012	\$ 1,112
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 54,495		\$ 54,495
Sunset Elem Total			\$ 123,256	\$ 34,034	\$ 89,222
Superior K	ESSER I	(blank)	\$ 102,938	\$ 102,938	\$ -
Superior K Total			\$ 102,938	\$ 102,938	\$ -
Superior K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 141,748	\$ 74,445	\$ 67,303
		Home Internet for Student		\$ 480	\$ (480)
		Home Internet for Students	\$ 2,000	\$ 320	\$ 1,680
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 50,609	\$ 58,511	\$ (7,902)
		Minimize Spread of Infect		\$ 45,887	\$ (45,887)
		Minimize Spread of Infection	\$ 333,740	\$ 68,774	\$ 264,966
		Supplemental Services	\$ 26,641	\$ 10,189	\$ 16,452
		Technology	\$ 5,000	\$ 2,168	\$ 2,832
	ESSER III Consolidated	Address Learning Loss	\$ 146,176		\$ 146,176
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 58,109		\$ 58,109
		Minimize Spread of Infection	\$ 945,795		\$ 945,795
		Supplemental Learning	\$ 16,300		\$ 16,300
		Supplemental Services	\$ 84,000		\$ 84,000
Superior K-12 Schools Total			\$ 1,810,118	\$ 260,774	\$ 1,549,344
Swan Lake	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
Swan Lake Total			\$ 10,000	\$ 10,000	\$ -
Swan Lake-Salmon Elem	ESSER II Consolidated	Address Learning Loss	\$ 10,674	\$ 10,674	\$ -
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 24,522	\$ 13,230	\$ 11,292
		Other	\$ 4,800	\$ 4,660	\$ 140
		Supplemental Learning	\$ 282		\$ 282
	ESSER III Consolidated	Address Learning Loss	\$ 23,473	\$ 23,076	\$ 397

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Indirect Cost	\$ -		\$ -
		Other	\$ 53,893		\$ 53,893
Swan Lake-Salmon Elem Total			\$ 117,644	\$ 51,640	\$ 66,004
Swan River Elem	ESSER I	(blank)	\$ 32,069	\$ 32,069	\$ -
	ESSER II Consolidated	Home Internet for Students	\$ 1,622		\$ 1,622
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 30,000	\$ 61,858	\$ (31,858)
		Other	\$ 83,981	\$ 71,410	\$ 12,571
		Supplemental Learning	\$ 6,136	\$ 9,764	\$ (3,628)
		Technology	\$ 12,000	\$ 8,252	\$ 3,748
	ESSER III Consolidated	Address Learning Loss	\$ 41,587	\$ 17,274	\$ 24,313
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 207,349	\$ 155,020	\$ 52,329
		Other	\$ 19,000		\$ 19,000
		Supplemental Learning	\$ 6,136	\$ 6,136	\$ -
		Technology	\$ 15,000	\$ 7,250	\$ 7,750
Swan River Elem Total			\$ 454,880	\$ 369,033	\$ 85,847
Swan Valley Elem	ESSER I	(blank)	\$ 15,601	\$ 15,601	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 9,000	\$ 6,000	\$ 3,000
		Home Internet for Students	\$ 1,000		\$ 1,000
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 2,737		\$ 2,737
		Minimize Spread of Infection	\$ 27,500	\$ 26,366	\$ 1,134
		Other	\$ 30,000		\$ 30,000
		Supplemental Learning	\$ 8,308	\$ 19,491	\$ (11,183)
		Technology	\$ 10,000	\$ 4,786	\$ 5,214
	ESSER III Consolidated	Address Learning Loss	\$ 94,674	\$ 24,118	\$ 70,556
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 500		\$ 500
		Minimize Spread of Infection	\$ 69,836		\$ 69,836
		Supplemental Learning	\$ 15,859	\$ 8,456	\$ 7,403
		Technology	\$ 5,000	\$ 6,250	\$ (1,250)
Swan Valley Elem Total			\$ 290,015	\$ 111,068	\$ 178,947
Sweet Grass County H S	ESSER I	(blank)	\$ 15,063	\$ -	\$ 15,063
	ESSER II Consolidated	Address Learning Loss	\$ 1,802		\$ 1,802
		Dedicated Learning Devices for Students	\$ 15,876		\$ 15,876
		Indirect Cost	\$ -		\$ -
		Technology	\$ 48,081		\$ 48,081
	ESSER III Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 50,463		\$ 50,463
		Supplemental Learning	\$ 84,610		\$ 84,610
Sweet Grass County H S Total			\$ 215,895	\$ -	\$ 215,895
Target Range Elem	ESSER I	(blank)	\$ 108,671	\$ 108,671	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 252,324	\$ 81,240	\$ 171,084
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 50,000	\$ 9,177	\$ 40,823
		Minimize Spread of Infection	\$ 12,000		\$ 12,000
		Other	\$ 10,594	\$ 7,400	\$ 3,194
		Supplemental Learning	\$ 30,000	\$ 18,773	\$ 11,227
		Technology	\$ 23,406	\$ 22,714	\$ 692
	ESSER III Consolidated	Address Learning Loss	\$ 459,186	\$ 152,740	\$ 306,446
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 60,000		\$ 60,000
		Supplemental Learning	\$ 286,950		\$ 286,950
Target Range Elem Total			\$ 1,293,131	\$ 400,715	\$ 892,416
Terry K	ESSER I	(blank)	\$ 35,650	\$ -	\$ 35,650
Terry K Total			\$ 35,650	\$ -	\$ 35,650
Terry K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 43,212		\$ 43,212
		Dedicated Learning Devices for Students	\$ 9,984		\$ 9,984
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 4,823		\$ 4,823
		Minimize Spread of Infection	\$ 76,577		\$ 76,577
		Other		\$ 17,604	\$ (17,604)
		Supplemental Services		\$ 1,910	\$ (1,910)
		Technology	\$ 12,016		\$ 12,016
	ESSER III Consolidated	Address Learning Loss	\$ 68,563		\$ 68,563
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 53,212		\$ 53,212

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Minimize Spread of Infection	\$ 146,596		\$ 146,596
		Other	\$ 50,000		\$ 50,000
Terry K-12 Schools Total			\$ 464,983	\$ 19,514	\$ 445,469
Thompson Falls Elem	ESSER I	(blank)	\$ 170,362	\$ 170,362	\$ -
	ESSER II Consolidated	Indirect Cost	\$ 894		\$ 894
		Minimize Spread of Infection	\$ 739,401	\$ 98,086	\$ 641,315
		Supplemental Services	\$ 5,116	\$ 5,116	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 215,604	\$ 138,490	\$ 77,114
		Indirect Cost	\$ 3,859		\$ 3,859
		Minimize Spread of Infection	\$ 877,851		\$ 877,851
Thompson Falls Elem Total			\$ 2,013,087	\$ 412,054	\$ 1,601,033
Thompson Falls H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Thompson Falls H S Total			\$ -	\$ -	\$ -
Three Forks Elem	ESSER I	(blank)	\$ 120,899	\$ 116,643	\$ 4,256
	ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 55,000	\$ 71,600	\$ (16,600)
		Indirect Cost	\$ 1,296	\$ 867	\$ 429
		Mental Health	\$ 96,000	\$ 64,004	\$ 31,996
		Minimize Spread of Infection	\$ 86,598	\$ 66,998	\$ 19,600
		Technology	\$ 215,894	\$ 101,901	\$ 113,993
	ESSER III Consolidated	Address Learning Loss	\$ 200,438	\$ 15,000	\$ 185,438
		Dedicated Learning Devices for Students	\$ 11,005		\$ 11,005
		Indirect Cost	\$ 976	\$ 70	\$ 906
		Mental Health	\$ 75,500	\$ 1,245	\$ 74,255
		Minimize Spread of Infection	\$ 686,245	\$ 9,196	\$ 677,049
Three Forks Elem Total			\$ 1,549,851	\$ 447,524	\$ 1,102,327
Three Forks H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Three Forks H S Total			\$ -	\$ -	\$ -
Townsend K	ESSER I	(blank)	\$ 115,387	\$ 50,958	\$ 64,429
Townsend K Total			\$ 115,387	\$ 50,958	\$ 64,429
Townsend K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 173,000	\$ 126,349	\$ 46,651
		Dedicated Learning Devices for Students	\$ 5,856		\$ 5,856
		Indirect Cost	\$ 8,568	\$ 5,753	\$ 2,815
		Minimize Spread of Infection	\$ 45,000	\$ 10,483	\$ 34,517
		Supplemental Learning	\$ 110,000	\$ 92,390	\$ 17,610
		Supplemental Services	\$ 24,764	\$ 4,489	\$ 20,275
		Technology	\$ 122,845	\$ 152,285	\$ (29,440)
	ESSER III Consolidated	Address Learning Loss	\$ 247,948	\$ 15,996	\$ 231,952
		Dedicated Learning Devices for Students	\$ 50,000	\$ 9,822	\$ 40,178
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 693,760	\$ 125,403	\$ 568,357
		Other	\$ 3,653		\$ 3,653
		Supplemental Learning	\$ 20,764		\$ 20,764
		Technology	\$ 45,400		\$ 45,400
Townsend K-12 Schools Total			\$ 1,551,558	\$ 542,970	\$ 1,008,588
Trail Creek Elem	ESSER I	(blank)	\$ 10,000	\$ 8,178	\$ 1,822
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infect		\$ 5,276	\$ (5,276)
		Minimize Spread of Infection	\$ 10,551		\$ 10,551
		Supplemental Learning	\$ 30,343	\$ 19,359	\$ 10,984
		Supplemental Services	\$ 2,333		\$ 2,333
Trail Creek Elem Total			\$ 53,227	\$ 32,813	\$ 20,414
Trego Elem	ESSER I	(blank)	\$ 11,857	\$ 11,851	\$ 6
	ESSER II Consolidated	Address Learning Loss	\$ 44,320	\$ 44,320	\$ -
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 2,577	\$ 2,577	\$ -
		Minimize Spread of Infection	\$ 4,323	\$ 850	\$ 3,473
		Technology	\$ 9,004	\$ 7,343	\$ 1,661
	ESSER III Consolidated	Address Learning Loss	\$ 101,019	\$ 3,477	\$ 97,542
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 7,500		\$ 7,500
		Minimize Spread of Infection	\$ 492	\$ 475	\$ 17
		Technology	\$ 1,970	\$ 1,970	\$ -
Trego Elem Total			\$ 183,062	\$ 72,863	\$ 110,199
Tri County Coop	ESSER I	(blank)	\$ 4,772	\$ 4,772	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 67	\$ 67	\$ -
		Other	\$ 1,500	\$ 1,500	\$ -
		Supplemental Services	\$ 600	\$ 600	\$ -

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Technology	\$ 200	\$ 200	\$ -
Tri County Coop Total			\$ 7,139	\$ 7,139	\$ -
Trinity Elem	ESSER I	(blank)	\$ 31,632	\$ 31,632	\$ -
	ESSER II Consolidated	Indirect Cost	\$ 1,812		\$ 1,812
		Minimize Spread of Infection	\$ 115,532	\$ 81,301	\$ 34,231
		Supplemental Learning	\$ 8,384		\$ 8,384
		Supplemental Services	\$ 2,000		\$ 2,000
	ESSER III Consolidated	Address Learning Loss	\$ 52,306		\$ 52,306
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 219,224	\$ 66,200	\$ 153,024
Trinity Elem Total			\$ 430,890	\$ 179,133	\$ 251,757
Trout Creek Elem	ESSER I	(blank)	\$ 37,156	\$ 37,156	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 50,424	\$ 26,817	\$ 23,607
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 40,000	\$ 44,740	\$ (4,740)
		Supplemental Services	\$ 28,800	\$ 5,874	\$ 22,926
		Technology	\$ 24,365	\$ 4,367	\$ 19,998
	ESSER III Consolidated	Address Learning Loss	\$ 64,883	\$ 23,716	\$ 41,167
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 111,000	\$ 26,097	\$ 84,903
		Other	\$ 143,533	\$ 66,574	\$ 76,959
Trout Creek Elem Total			\$ 500,161	\$ 235,341	\$ 264,820
Troy Elem	ESSER I	(blank)	\$ 177,755	\$ 169,830	\$ 7,925
	ESSER II Consolidated	Address Learning Loss	\$ 339,420	\$ 209,080	\$ 130,340
		Indirect Cost	\$ -		\$ -
		Other	\$ 460,000	\$ 320,095	\$ 139,905
		Supplemental Learning	\$ 3,498		\$ 3,498
	ESSER III Consolidated	Address Learning Loss	\$ 359,077		\$ 359,077
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 954,562		\$ 954,562
		Other	\$ 301,746	\$ 193,584	\$ 108,162
		Supplemental Learning	\$ 180,000		\$ 180,000
Troy Elem Total			\$ 2,776,058	\$ 892,589	\$ 1,883,469
Troy H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Troy H S Total			\$ -	\$ -	\$ -
Turner Elem	ESSER I	(blank)	\$ 24,654	\$ 24,654	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 1,125	\$ 1,125	\$ -
		Indirect Cost	\$ 2,821	\$ 1,426	\$ 1,395
		Mental Health	\$ 578	\$ 602	\$ (24)
		Minimize Spread of Infection	\$ 76,961	\$ 66,205	\$ 10,756
		Other	\$ 9,426		\$ 9,426
		Supplemental Learning	\$ 7,374	\$ 2,785	\$ 4,589
		Supplemental Services	\$ 825	\$ 86	\$ 739
		Technology	\$ 7,200	\$ 7,032	\$ 168
	ESSER III Consolidated	Address Learning Loss	\$ 28,800		\$ 28,800
		Indirect Cost	\$ 3,867	\$ 31	\$ 3,836
		Minimize Spread of Infection	\$ 154,101	\$ 39,435	\$ 114,666
		Other	\$ 19,844		\$ 19,844
		Supplemental Learning	\$ 10,141	\$ 500	\$ 9,641
		Technology	\$ 3,600		\$ 3,600
Turner Elem Total			\$ 351,317	\$ 143,881	\$ 207,436
Turner H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Turner H S Total			\$ -	\$ -	\$ -
Twin Bridges K	ESSER I	(blank)	\$ 31,811	\$ 31,811	\$ -
Twin Bridges K Total			\$ 31,811	\$ 31,811	\$ -
Twin Bridges K-12 Schools	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 41,413	\$ 36,538	\$ 4,875
		Other	\$ 16,430	\$ 5,035	\$ 11,395
		Supplemental Learning	\$ 97,401	\$ 53,955	\$ 43,446
		Supplemental Services	\$ 14,366	\$ 159	\$ 14,207
		Technology	\$ 1,000		\$ 1,000
	ESSER III Consolidated	Address Learning Loss	\$ 20,000	\$ 23,735	\$ (3,735)
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 294,187		\$ 294,187
		Supplemental Services	\$ 49,000		\$ 49,000
		Technology	\$ 2,269		\$ 2,269
Twin Bridges K-12 Schools Total			\$ 536,066	\$ 119,422	\$ 416,644
Ulm Elem	ESSER I	(blank)	\$ 26,177	\$ 26,177	\$ -

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
	ESSER II Consolidated	Address Learning Loss	\$ 60,000	\$ 37,230	\$ 22,770
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 24,045	\$ 18,124	\$ 5,921
		Other	\$ 10,000	\$ 5,346	\$ 4,654
		Technology	\$ 1,157		\$ 1,157
	ESSER III Consolidated	Address Learning Loss	\$ 104,880	\$ 6,780	\$ 98,100
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 25,000		\$ 25,000
		Technology	\$ 9,520	\$ 8,506	\$ 1,014
Ulm Elem Total			\$ 260,779	\$ 102,163	\$ 158,616
Upper West Shore Elem	ESSER I	(blank)	\$ 42,165	\$ 29,440	\$ 12,725
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 100,000		\$ 100,000
		Other	\$ 56,267		\$ 56,267
		Supplemental Learning	\$ 760		\$ 760
	ESSER III Consolidated	Address Learning Loss	\$ 28,062	\$ 42,551	\$ (14,489)
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 290,000		\$ 290,000
		Other	\$ 4,000		\$ 4,000
		Supplemental Learning	\$ 14,991	\$ 6,406	\$ 8,585
		Technology	\$ 13,900	\$ 3,766	\$ 10,134
Upper West Shore Elem Total			\$ 550,145	\$ 82,163	\$ 467,982
Valier Elem	ESSER I	(blank)	\$ 47,200	\$ 47,200	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 170,744	\$ 88,610	\$ 82,134
		Technology	\$ 15,200	\$ 3,647	\$ 11,553
	ESSER III Consolidated	Address Learning Loss	\$ 150,000	\$ 6,947	\$ 143,053
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 190,000	\$ 126,495	\$ 63,505
		Technology	\$ 67,259		\$ 67,259
Valier Elem Total			\$ 640,403	\$ 272,899	\$ 367,504
Valier H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Valier H S Total			\$ -	\$ -	\$ -
Valley View Elem	ESSER I	(blank)	\$ 18,467	\$ 18,467	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 10,397		\$ 10,397
		Indirect Cost	\$ -		\$ -
		Other	\$ 70,651		\$ 70,651
		Supplemental Learning		\$ 10,000	\$ (10,000)
	ESSER III Consolidated	Address Learning Loss	\$ 41,734	\$ 31,734	\$ 10,000
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 126,938		\$ 126,938
		Supplemental Learning		\$ 10,000	\$ (10,000)
Valley View Elem Total			\$ 268,187	\$ 70,201	\$ 197,986
Vaughn Elem	ESSER I	(blank)	\$ 79,862	\$ 79,862	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 1,315	\$ 1,315	\$ -
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 92,128	\$ 71,406	\$ 20,722
		Other	\$ 210,660	\$ 103,403	\$ 107,257
		Technology	\$ 41,965	\$ 51,103	\$ (9,138)
	ESSER III Consolidated	Address Learning Loss	\$ 154,853	\$ 114,694	\$ 40,159
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 619,413		\$ 619,413
Vaughn Elem Total			\$ 1,200,196	\$ 421,783	\$ 778,413
Victor K	ESSER I	(blank)	\$ 144,473	\$ 144,473	\$ -
Victor K Total			\$ 144,473	\$ 144,473	\$ -
Victor K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 192,570	\$ 134,951	\$ 57,619
		Dedicated Learning Devices for Students	\$ 72,162	\$ 63,513	\$ 8,649
		Indirect Cost	\$ 25,785	\$ 16,442	\$ 9,343
		Mental Health	\$ 43,654	\$ 24,408	\$ 19,246
		Minimize Spread of Infection	\$ 35,500	\$ 21,382	\$ 14,118
		Other	\$ 89,980	\$ 86,303	\$ 3,677
		Supplemental Learning	\$ 89,000	\$ 60,646	\$ 28,354
		Supplemental Services	\$ 47,882	\$ 11,321	\$ 36,561
	ESSER III Consolidated	Address Learning Loss	\$ 604,040	\$ 83,892	\$ 520,148
		Dedicated Learning Devices for Students	\$ 71,500		\$ 71,500
		Indirect Cost	\$ 63,873	\$ 6,715	\$ 57,158
		Mental Health	\$ 87,600	\$ 12,966	\$ 74,634
		Minimize Spread of Infection	\$ 91,000	\$ 7,765	\$ 83,235

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Other	\$ 61,000		\$ 61,000
		Supplemental Learning	\$ 180,474		\$ 180,474
		Supplemental Services	\$ 54,556	\$ 1,488	\$ 53,068
		Technology	\$ 119,277	\$ 93,904	\$ 25,373
Victor K-12 Schools Total			\$ 1,929,853	\$ 625,696	\$ 1,304,157
Vida Elem	ESSER I	(blank)	\$ 10,883	\$ 7,097	\$ 3,786
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 324	\$ 324	\$ -
		Other	\$ 49,018	\$ 39,018	\$ 10,000
		Supplemental Services		\$ 10,000	\$ (10,000)
	ESSER III Consolidated	Address Learning Loss	\$ 28,000	\$ 17,526	\$ 10,474
		Indirect Cost	\$ -		\$ -
		Other	\$ 69,628	\$ 80,102	\$ (10,474)
Vida Elem Total			\$ 157,853	\$ 154,067	\$ 3,786
West Glacier Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 596	\$ 596	\$ -
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection		\$ 3,000	\$ (3,000)
		Other	\$ 10,000	\$ 10,000	\$ -
	ESSER III Consolidated	Indirect Cost	\$ -		\$ -
		Mental Health	\$ 8,000	\$ 7,000	\$ 1,000
		Minimize Spread of Infection	\$ 2,000	\$ 3,000	\$ (1,000)
West Glacier Elem Total			\$ 30,596	\$ 33,596	\$ (3,000)
West Valley Elem	ESSER I	(blank)	\$ 70,412	\$ 70,412	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 6,953	\$ 1,510	\$ 5,443
		Dedicated Learning Devices for Students	\$ 109,742	\$ 148,612	\$ (38,870)
		Home Internet for Students	\$ 1,000	\$ 160	\$ 840
		Indirect Cost	\$ 3,726	\$ 3,596	\$ 130
		Minimize Spread of Infection	\$ 152,701	\$ 122,766	\$ 29,935
		Other	\$ 23,822	\$ 23,822	\$ -
		Technology	\$ 5,000	\$ 268	\$ 4,732
	ESSER III Consolidated	Address Learning Loss	\$ 140,866	\$ 241,958	\$ (101,092)
		Dedicated Learning Devices for Students	\$ 100,000	\$ 84,435	\$ 15,565
		Indirect Cost	\$ 8,545	\$ 7,859	\$ 686
		Minimize Spread of Infection	\$ 391,056	\$ 142,551	\$ 248,505
		Supplemental Learning		\$ 18,905	\$ (18,905)
		Technology		\$ 133,800	\$ (133,800)
West Valley Elem Total			\$ 1,013,823	\$ 1,000,654	\$ 13,169
West Yellowstone K	ESSER I	(blank)	\$ 43,783	\$ 31,810	\$ 11,973
West Yellowstone K Total			\$ 43,783	\$ 31,810	\$ 11,973
West Yellowstone K-12	ESSER II Consolidated	Address Learning Loss	\$ 28,004	\$ 32,796	\$ (4,792)
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 80,252	\$ 22,347	\$ 57,905
		Supplemental Learning	\$ 2,560		\$ 2,560
		Supplemental Services	\$ 72,212		\$ 72,212
	ESSER III Consolidated	Address Learning Loss	\$ 394,751		\$ 394,751
		Indirect Cost	\$ -		\$ -
West Yellowstone K-12 Total			\$ 577,779	\$ 55,143	\$ 522,636
Westby K	ESSER I	(blank)	\$ 20,000	\$ 20,000	\$ -
Westby K Total			\$ 20,000	\$ 20,000	\$ -
Westby K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 4,790		\$ 4,790
		Dedicated Learning Devices for Students	\$ 980		\$ 980
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 2,871	\$ 1,842	\$ 1,029
		Other	\$ 7,000	\$ 1,985	\$ 5,015
		Technology	\$ 32,020	\$ 17,891	\$ 14,129
	ESSER III Consolidated	Address Learning Loss	\$ 19,848		\$ 19,848
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 79,389	\$ 20,393	\$ 58,996
Westby K-12 Schools Total			\$ 146,898	\$ 42,111	\$ 104,787
White Sulphur Spgs K	ESSER I	(blank)	\$ 81,336	\$ 81,336	\$ -
White Sulphur Spgs K Total			\$ 81,336	\$ 81,336	\$ -
White Sulphur Spgs K-12	ESSER II Consolidated	Address Learning Loss	\$ 67,854	\$ 8,100	\$ 59,754
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 67,350	\$ 30,288	\$ 37,062
		Minimize Spread of Infection	\$ 50,078	\$ 8,004	\$ 42,074
		Other	\$ 9,800		\$ 9,800
		Supplemental Learning	\$ 14,188	\$ 12,912	\$ 1,276

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Supplemental Services	\$ 3,200		\$ 3,200
		Technology	\$ 119,286	\$ 56,349	\$ 62,937
	ESSER III Consolidated	Address Learning Loss	\$ 134,650		\$ 134,650
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 67,350		\$ 67,350
		Minimize Spread of Infection	\$ 92,608		\$ 92,608
		Other	\$ 359,332	\$ 325,273	\$ 34,059
		Supplemental Learning	\$ 10,488		\$ 10,488
		Technology	\$ 75,362		\$ 75,362
White Sulphur Spgs K-12 Total			\$ 1,071,546	\$ 440,926	\$ 630,620
Whitefish Elem	ESSER I	(blank)	\$ 252,468	\$ 252,468	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 845,131	\$ 629,658	\$ 215,473
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 33,001	\$ 38,121	\$ (5,120)
		Technology	\$ 80,000	\$ 80,000	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 1,874,923	\$ 419,208	\$ 1,455,715
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 26,962	\$ 2,946	\$ 24,016
		Supplemental Learning	\$ 13,500		\$ 13,500
		Supplemental Services	\$ 3,500		\$ 3,500
		Technology	\$ 80,038		\$ 80,038
Whitefish Elem Total			\$ 3,209,523	\$ 1,422,401	\$ 1,787,122
Whitefish H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Whitefish H S Total			\$ -	\$ -	\$ -
Whitehall Elem	ESSER I	(blank)	\$ 133,309	\$ 133,309	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 25,778	\$ 49,046	\$ (23,268)
		Dedicated Learning Devices for Students	\$ 10,673	\$ 10,673	\$ -
		Indirect Cost	\$ 3,855		\$ 3,855
		Minimize Spread of Infection	\$ 456,929	\$ 331,319	\$ 125,610
		Other	\$ 14,931	\$ 140,740	\$ (125,809)
		Technology	\$ 58,339		\$ 58,339
	ESSER III Consolidated	Address Learning Loss	\$ 300,233	\$ 129,142	\$ 171,091
		Dedicated Learning Devices for Students	\$ 5,360		\$ 5,360
		Indirect Cost	\$ 10,819		\$ 10,819
		Minimize Spread of Infection	\$ 795,251	\$ 372,772	\$ 422,479
		Other	\$ 33,000		\$ 33,000
		Technology	\$ 118,000		\$ 118,000
Whitehall Elem Total			\$ 1,966,477	\$ 1,167,001	\$ 799,476
Whitehall H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Whitehall H S Total			\$ -	\$ -	\$ -
Whitewater K	ESSER I	(blank)	\$ 20,000	\$ 20,000	\$ -
Whitewater K Total			\$ 20,000	\$ 20,000	\$ -
Whitewater K-12 Schools	ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 7,211	\$ 22,373	\$ (15,162)
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 4,439	\$ 4,439	\$ -
		Technology	\$ 60,763	\$ 45,601	\$ 15,162
	ESSER III Consolidated	Address Learning Loss	\$ 8,900	\$ 15,400	\$ (6,500)
		Dedicated Learning Devices for Students	\$ 6,439	\$ 6,439	\$ -
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 46,587	\$ 59,974	\$ (13,387)
		Supplemental Learning	\$ 10,700	\$ 10,700	\$ -
		Technology	\$ 83,547	\$ 63,660	\$ 19,887
Whitewater K-12 Schools Total			\$ 228,586	\$ 228,586	\$ -
Wibaux K	ESSER I	(blank)	\$ 25,824	\$ 25,824	\$ -
Wibaux K Total			\$ 25,824	\$ 25,824	\$ -
Wibaux K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 6,000	\$ 5,000	\$ 1,000
		Dedicated Learning Devices for Students	\$ 45,074	\$ 45,074	\$ -
		Home Internet for Student		\$ 199	\$ (199)
		Home Internet for Students	\$ 1,124	\$ 925	\$ 199
		Indirect Cost	\$ 2,863	\$ 2,863	\$ -
		Minimize Spread of Infection	\$ 48,545	\$ 48,545	\$ -
		Other	\$ 1,131	\$ 1,131	\$ -
		Supplemental Services	\$ 8,075	\$ 9,075	\$ (1,000)
		Technology	\$ 6,414	\$ 6,414	\$ -
	ESSER III Consolidated	Address Learning Loss	\$ 121,846	\$ 61,985	\$ 59,861
		Indirect Cost	\$ 5,948	\$ 4,157	\$ 1,791
		Mental Health	\$ 3,000	\$ 3,000	\$ -
		Other	\$ 25,161	\$ 25,161	\$ -

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Supplemental Learning	\$ 17,395	\$ 17,395	\$ -
		Supplemental Services	\$ 8,942	\$ 8,942	\$ -
		Technology	\$ 65,429	\$ 53,785	\$ 11,644
Wibaux K-12 Schools Total			\$ 366,947	\$ 293,651	\$ 73,296
Willow Creek Elem	ESSER I	(blank)	\$ 21,655	\$ -	\$ 21,655
	ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infection	\$ 82,302	\$ 46,137	\$ 36,165
	ESSER III Consolidated	Address Learning Loss	\$ 26,000	\$ 2,158	\$ 23,842
		Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infection	\$ 147,257	\$ -	\$ 147,257
		Supplemental Learning	\$ 8,814	\$ 45	\$ 8,769
		Technology	\$ 2,000	\$ -	\$ 2,000
Willow Creek Elem Total			\$ 288,028	\$ 48,340	\$ 239,688
Willow Creek H S	ESSER I	(blank)	\$ 10,000	\$ -	\$ 10,000
	ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infection	\$ 10,107	\$ 685	\$ 9,422
	ESSER III Consolidated	Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infection	\$ 6,000	\$ 3,245	\$ 2,755
		Technology	\$ 4,000	\$ -	\$ 4,000
Willow Creek H S Total			\$ 30,107	\$ 3,930	\$ 26,177
Winifred K	ESSER I	(blank)	\$ 32,166	\$ 32,166	\$ -
Winifred K Total			\$ 32,166	\$ 32,166	\$ -
Winifred K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 112,149	\$ 54,957	\$ 57,192
		Indirect Cost	\$ 42	\$ -	\$ 42
		Minimize Spread of Infection	\$ -	\$ 4,208	\$ (4,208)
		Supplemental Learning	\$ 47,586	\$ 1,510	\$ 46,076
		Technology	\$ 1,468	\$ -	\$ 1,468
	ESSER III Consolidated	Address Learning Loss	\$ 185,296	\$ -	\$ 185,296
		Dedicated Learning Devices for Students	\$ 40,000	\$ -	\$ 40,000
		Indirect Cost	\$ 6,040	\$ -	\$ 6,040
		Mental Health	\$ 10,000	\$ -	\$ 10,000
		Minimize Spread of Infection	\$ 46,446	\$ -	\$ 46,446
		Supplemental Services	\$ 44,740	\$ -	\$ 44,740
Winifred K-12 Schools Total			\$ 493,767	\$ 60,675	\$ 433,092
Winnett K	ESSER I	(blank)	\$ 33,334	\$ 29,671	\$ 3,663
Winnett K Total			\$ 33,334	\$ 29,671	\$ 3,663
Winnett K-12 Schools	ESSER II Consolidated	Address Learning Loss	\$ 49,010	\$ 19,344	\$ 29,666
		Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infection	\$ 41,000	\$ 17,954	\$ 23,046
		Supplemental Learning	\$ 37,414	\$ 3,957	\$ 33,457
	ESSER III Consolidated	Address Learning Loss	\$ 128,782	\$ 27,988	\$ 100,794
		Indirect Cost	\$ -	\$ -	\$ -
		Mental Health	\$ 32,903	\$ -	\$ 32,903
		Minimize Spread of Infection	\$ 20,000	\$ 18,471	\$ 1,529
		Other	\$ 72,223	\$ -	\$ 72,223
		Supplemental Learning	\$ 30,000	\$ 21,322	\$ 8,678
Winnett K-12 Schools Total			\$ 411,332	\$ 109,036	\$ 302,296
Wisdom Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 10,079	\$ 7,445	\$ 2,634
		Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infect	\$ -	\$ 5,563	\$ (5,563)
		Minimize Spread of Infection	\$ 17,460	\$ 12,097	\$ 5,363
		Other	\$ 6,173	\$ 5,973	\$ 200
		Technology	\$ 6,369	\$ 5,682	\$ 687
	ESSER III Consolidated	Address Learning Loss	\$ 2,375	\$ -	\$ 2,375
		Indirect Cost	\$ -	\$ -	\$ -
		Mental Health	\$ 150	\$ 50	\$ 100
		Minimize Spread of Infection	\$ 15,000	\$ 7,260	\$ 7,740
		Other	\$ 24,693	\$ 10,187	\$ 14,506
		Supplemental Learning	\$ 725	\$ -	\$ 725
		Supplemental Services	\$ 20,876	\$ 19,251	\$ 1,625
		Technology	\$ 13,562	\$ 3,465	\$ 10,097
Wisdom Elem Total			\$ 127,462	\$ 86,973	\$ 40,489
Wise River Elem	ESSER I	(blank)	\$ 10,000	\$ 5,900	\$ 4,100
	ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 123	\$ -	\$ 123
		Indirect Cost	\$ -	\$ -	\$ -
		Minimize Spread of Infection	\$ 4,800	\$ -	\$ 4,800
		Other	\$ 6,195	\$ -	\$ 6,195

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Supplemental Learning	\$ 4,375		\$ 4,375
		Technology	\$ 12,877		\$ 12,877
	ESSER III Consolidated	Address Learning Loss	\$ 8,196		\$ 8,196
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 20,000		\$ 20,000
		Other	\$ 13,784		\$ 13,784
		Technology	\$ 9,000		\$ 9,000
Wise River Elem Total			\$ 89,350	\$ 5,900	\$ 83,450
Wolf Creek Elem	ESSER I	(blank)	\$ 14,526	\$ 13,938	\$ 588
	ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 1,500		\$ 1,500
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 63,587	\$ 12,493	\$ 51,094
		Supplemental Learning	\$ 96		\$ 96
	ESSER III Consolidated	Address Learning Loss	\$ 10,000	\$ 8,758	\$ 1,242
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 118,039	\$ 14,233	\$ 103,806
		Supplemental Services	\$ 5,679	\$ 5,462	\$ 217
Wolf Creek Elem Total			\$ 213,427	\$ 54,884	\$ 158,543
Wolf Point Elem	ESSER I	(blank)	\$ 523,875	\$ 509,064	\$ 14,811
	ESSER II Consolidated	Indirect Cost	\$ 81,527		\$ 81,527
		Minimize Spread of Infection	\$ 681,287	\$ 74,410	\$ 606,877
		Other	\$ 1,597,700	\$ 443,419	\$ 1,154,281
		Supplemental Services	\$ 11,726	\$ 1,432	\$ 10,294
	ESSER III Consolidated	Address Learning Loss	\$ 1,011,085	\$ 276,941	\$ 734,144
		Dedicated Learning Devices for Students	\$ 50,000		\$ 50,000
		Indirect Cost	\$ 80,296		\$ 80,296
		Minimize Spread of Infection	\$ 3,668,066	\$ 9,867	\$ 3,658,199
		Supplemental Services	\$ 390,657		\$ 390,657
		Technology	\$ 100,000		\$ 100,000
Wolf Point Elem Total			\$ 8,196,219	\$ 1,315,133	\$ 6,881,086
Wolf Point H S	ESSER I	(blank)	\$ -	\$ -	\$ -
Wolf Point H S Total			\$ -	\$ -	\$ -
Woodman Elem	ESSER I	(blank)	\$ 10,000	\$ 10,000	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 35,032	\$ 35,032	\$ -
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 11,921	\$ 11,921	\$ -
		Supplemental Learning	\$ 746	\$ 187	\$ 559
	ESSER III Consolidated	Address Learning Loss	\$ 71,829	\$ 55,350	\$ 16,479
		Indirect Cost	\$ -		\$ -
		Other	\$ 7,952		\$ 7,952
		Technology	\$ 13,211	\$ 15,150	\$ (1,939)
Woodman Elem Total			\$ 150,691	\$ 127,640	\$ 23,051
Wyola Elem	ESSER I	(blank)	\$ 74,227	\$ 74,227	\$ -
	ESSER II Consolidated	Home Internet for Students		\$ 1,017	\$ (1,017)
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 283,693	\$ 283,693	\$ -
		Supplemental Learning	\$ 1,017		\$ 1,017
	ESSER III Consolidated	Address Learning Loss	\$ 300,727	\$ 257,863	\$ 42,864
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 336,407	\$ 336,407	\$ -
Wyola Elem Total			\$ 996,071	\$ 953,207	\$ 42,864
Yaak Elem	ESSER I	(blank)	\$ 12,575	\$ 12,575	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Minimize Spread of Infect		\$ 11,083	\$ (11,083)
		Minimize Spread of Infection	\$ 72,448	\$ 1,143	\$ 71,305
	ESSER III Consolidated	Address Learning Loss	\$ 29,670	\$ 27,747	\$ 1,923
		Indirect Cost	\$ 306		\$ 306
		Mental Health	\$ 27,000	\$ 7,678	\$ 19,322
		Minimize Spread of Infect		\$ 40,464	\$ (40,464)
		Minimize Spread of Infection	\$ 56,464	\$ 908	\$ 55,556
		Other	\$ 28,440	\$ 10,909	\$ 17,531
		Supplemental Learning		\$ 60	\$ (60)
		Technology	\$ 8,250	\$ 1,038	\$ 7,212
Yaak Elem Total			\$ 235,153	\$ 113,605	\$ 121,548
Yellowstone Academy Elem	ESSER I	(blank)	\$ 180,342	\$ 180,342	\$ -
	ESSER II Consolidated	Address Learning Loss	\$ 5,500		\$ 5,500
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 174,600	\$ 167,582	\$ 7,018

<u>School Name</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
		Minimize Spread of Infect		\$ 77,718	\$ (77,718)
	ESSER III Consolidated	Minimize Spread of Infection	\$ 300,239	\$ 234,539	\$ 65,700
		Address Learning Loss	\$ 275,530	\$ 126,033	\$ 149,497
		Indirect Cost	\$ -		\$ -
		Mental Health	\$ 62,000	\$ 130,232	\$ (68,232)
		Minimize Spread of Infection	\$ 740,121	\$ 195,201	\$ 544,920
Yellowstone Academy Elem Total			\$ 1,738,332	\$ 1,111,647	\$ 626,685
Yellowstone/W Carbon Coop	ESSER I	(blank)	\$ 112,993	\$ 112,993	\$ -
	ESSER II Consolidated	Indirect Cost	\$ -		\$ -
		Other	\$ 19,913	\$ 19,913	\$ -
Yellowstone/W Carbon Coop Total			\$ 132,906	\$ 132,906	\$ -
Zurich Elem	ESSER I	(blank)	\$ 14,333	\$ 13,639	\$ 694
	ESSER II Consolidated	Address Learning Loss	\$ 10,000	\$ 1,233	\$ 8,767
		Indirect Cost	\$ -		\$ -
		Minimize Spread of Infection	\$ 10,144	\$ 5,020	\$ 5,124
		Other	\$ 11,422		\$ 11,422
		Supplemental Learning	\$ 25,040	\$ 18,464	\$ 6,576
		Technology	\$ 10,000	\$ 7,648	\$ 2,352
	ESSER III Consolidated	Address Learning Loss	\$ 113,717	\$ 32,670	\$ 81,047
		Dedicated Learning Devices for Students	\$ 20,000	\$ 2,849	\$ 17,151
		Indirect Cost	\$ -		\$ -
		Other	\$ 3,000		\$ 3,000
Zurich Elem Total			\$ 217,656	\$ 81,523	\$ 136,133