

	<u>Intermountain</u>	<u>Shodair</u>	<u>Yellowstone Boys and Girls Ranch</u>
July	\$2,629	\$14,738	\$36,736
August	\$1,550	\$15,177	\$23,395
September	\$3,539	\$14,536	\$37,786
October	\$3,202	\$11,287	\$35,403
Total	\$10,919	\$55,738	\$66,657
Projection based on Averages			
November	\$3,539	\$15,177	\$37,786
December	\$3,539	\$15,177	\$37,786
January	\$3,539	\$15,177	\$37,786
February	\$3,539	\$15,177	\$37,786
March	\$3,539	\$15,177	\$37,786
April	\$3,539	\$15,177	\$37,786
May	\$3,539	\$15,177	\$37,786
June	\$3,539	\$15,177	\$37,786
Total	\$28,308	\$121,417	\$302,288
FY 2022 Total	\$39,227	\$177,155	\$368,945
Grand Total			\$585,327

<u>District of Attendance</u>	<u>Special Education/Programs</u>		<u>Total Tuition</u>
	<u>Regular Education</u>	<u>Exceeding Average Cost</u>	
	<u>Tuition (Paid by DOR)</u>	<u>Tuition (Paid by OPI)</u>	
Anaconda EL	\$43,524.89	\$157,138.17	\$200,663.06
Anaconda HS	\$27,172.91	\$73,014.42	\$100,187.33
Billings EL	\$31,404.09		\$31,404.09
Billings HS	\$25,672.98		\$25,672.98
Boulder EL	\$33,413.15		\$33,413.15
Flathead HS	\$12,975.95		\$12,975.95
Frenchtown K-12	\$10,723.68		\$10,723.68
Glasgow K-12	\$18,327.22		\$18,327.22
cos	\$6,637.24		\$6,637.24
Helena EL	\$23,658.19		\$23,658.19
Jefferson HS	\$52,551.98		\$52,551.98
Missoula HS	\$9,825.14		\$9,825.14
Shields Valley EL	\$4,218.03	\$284.59	\$4,502.62
	\$300,105.45	\$230,437.18	\$530,542.63

District of Residence Detail:

<u>Resident District</u>	<u>Amount Due</u>	<u>Resident District</u>	<u>Amount Due</u>
Baker K-12 Schools	\$2,905.68	Helena H S	\$14,803.93
Belgrade Elem	\$1,301.14	Hellgate Elem	\$1,340.97
Belgrade H S	\$2,683.94	Huntley Project K-12 Schools	\$2,323.82
Billings Elem	\$10,892.27	Independent Elem	\$800.04
Billings H S	\$14,629.96	Lame Deer Elem	\$9,753.39
Bozeman Elem	\$4,319.85	Lame Deer H S	\$10,511.22
Bozeman H S	\$1,290.75	Laurel Elem	\$875.98
Brockton H S	\$2,442.64	Laurel H S	\$2,847.85
Browning H S	\$985.25	Libby K-12 Schools	\$4,564.38
Butte Elem	\$10,131.74	Lincoln County H S	\$2,563.30
Butte H S	\$14,537.29	Lincoln K-12 Schools	\$2,110.28
Clancy Elem	\$238.49	Livingston Elem	\$3,859.25
Columbia Falls Elem	\$159.32	Malta K-12 Schools	\$1,398.20
Columbus H S	\$3,032.24	Miles City Elem	\$7,420.81
Conrad Elem	\$1,353.15	Missoula Elem	\$18,971.14
Custer County H S	\$3,432.02	Missoula H S	\$3,724.72
Darby K-12 Schools	\$1,038.67	Park City H S	\$921.96
Deer Lodge Elem	\$121.99	Park H S	\$717.08
East Helena K-12	\$2,948.01	Plentywood K-12 Schools	\$1,044.89
Evergreen Elem	\$1,602.26	Polson H S	\$3,998.37
Fairview H S	\$2,233.20	Poplar Elem	\$18,951.14
Fergus H S	\$163.90	Poplar H S	\$4,856.09
Flathead H S	\$10,043.62	Roundup Elem	\$1,533.16
Florence-Carlton K-12 Schls	\$1,541.53	Shelby Elem	\$494.02
Forsyth Elem	\$926.52	Shelby H S	\$1,666.82
Glasgow K-12 Schools	\$3,124.22	Sidney H S	\$2,827.36
Glendive Elem	\$5,634.07	Somers Elem	\$228.24
Great Falls Elem	\$12,917.55	Thompson Falls Elem	\$247.22
Great Falls H S	\$7,047.34	Thompson Falls H S	\$1,044.89
Hamilton K-12 Schools	\$448.92	Three Forks H S	\$614.64
Hardin H S	\$3,891.37	Townsend K-12 Schools	\$5,812.81
Harlem Elem	\$4,254.03	Victor K-12 Schools	\$52.81
Havre Elem	\$4,779.68	Whitefish H S	\$1,078.13
Havre H S	\$1,408.22	Winnett K-12 Schools	\$2,137.58
Hays-Lodge Pole K-12 Schls	\$408.84	Wolf Point Elem	\$8,426.71
Helena Elem	\$7,768.70	Wolf Point H S	\$1,794.30
		Grand Total	\$292,955.91 **

**The difference between the \$292,955.91 and the \$300,105.45 is due to a case of out of state residency of the parent/guardian.