



Long-Range Planning Interim Budget Committee

67th Montana Legislature

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SENATE MEMBERS

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ELLIE BOLDMAN
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HOUSE MEMBERS

MIKE HOPKINS – Chair
JIM HAMILTON
SUE VINTON

COMMITTEE STAFF

KATY CALLON, Fiscal Analyst
JOANNE KAUZLARICH, Clerk

Interim Budget Committee Section F Long-Range Planning Agenda December 15, 2021 Room 137

11:15 Combined Section C and F Meeting - Infrastructure Investment and Jobs Act

- Intro – Joe Triem, LFD
- Overview – Amy Sassano OBPP
- Agency summaries
 - MDT - Larry Flynn
 - DNRC - Amanda Kaster, Director
 - DEQ - Chris Dorrington, Director
 - DOA (broadband) - Chad Rupe

Committee(s) discussion

12:00 Lunch

1:00 Continued Combined section C and F meeting – ARPA: Status and progress on projects

- ARPA Infrastructure Commission & Broadband Communications Commission Updates – Director Mendenhall
- DNRC discussion of HB 632 projects
- Projects from HB 6, HB 7, and HB 14
 - ARPA Infrastructure Commission projects
 - Commerce – HB 11 and HB 14 projects
- A&E – HB 5 and HB 14 projects, Broadband Update

2:00 Break

2:15 Section F meeting

- Committee organization
- Staff introductions – LFD & OBPP
- Rules, Proxy Voting, Hybrid Meetings

2:30 Capital Development Fund Update (Joe Triem)

2:40 FY 2022 Financial Reports, LFD Staff and follow-up/comments of program staff

- LRBP
- SBCEP
- LRITP
- MCEP
- MCEP-RW
- NR Projects
- MHPG
- C&A

4:00 Coal Severance Tax & Distribution to MCEP & MCEP-RW Trusts (Sam Schaefer, LFD)

4:15 Workplan - committee discussion and adoption

- *C&A Grants Program Long-Term Funding Outlook*
- *Rules of the Montana Historic Preservation Grants Program*
- *Additional topics*

4:45 Public Comment

5:00 Adjourn