



**Department of Administration
Misty Ann Giles, Director
Kevin Gilbertson, State Chief Information Officer**

**Project Portfolio Summary
Legislative Finance Committee
2020-21 Q2/Q3**

44 Total Projects

- 3 Black Overall Health Status (This status is defined as a project that has been funded but does not have a charter or security plan in place)
 - FWP Explore MT
 - HHS MFSIS Phase 2
 - LIV Interface Systems Upgrade

- 5 Yellow Overall Health Status (Supplemental Reports Located in Dashboard)
 - DEQ Coal Information Management System (CIMS)
 - DOJ Criminal Justice Information Network (CJIN) System Replacement
 - HHS WellSky VocRehab
 - LEG House/Senate Chamber Automation
 - SOS ElectMT

- 5 Red Overall Health Status (Supplemental Reports Located in Dashboard)
 - HHS CAPS Mainframe to MidTier Transition
 - HHS MPATH – Provider Services
 - HHS MPATH – Care Management Module
 - HHS SEARCHS Mainframe to MidTier Transition
 - STF Insurance Policy and Billing System Replacement

6 Total Closing Projects

- DOJ Criminal Justice Information Network (CJIN) System Replacement
- DOJ Montana Enhanced Registration & Licensing Information Network (MERLIN) Driver Modernization
- DLI ERD Integrated Case Management (ICM) system – Phase 1
- HHS Process, Automation, and Efficiency Enhancements
- SOS Registry Integration System
- STF Enterprise Data Catalog and Unstructured Extraction Framework

7 Closed Projects (Post-Implementation Reports Located in Dashboard)

- DOJ Montana Criminal History Improvement Project – Computerized Criminal History Version 2
- DLI MontanaWorks Identity and Access Management Upgrade
- DLI Pandemic Unemployment Assistance (PUA) System
- DLI Staff Assistance Module
- HHS AVS Implementation
- LEG Legislative Audio Systems Upgrades
- OPI Technology Innovation Implementation