

OFFICE OF THE GOVERNOR  
BUDGET AND PROGRAM PLANNING  
STATE OF MONTANA



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**To:** Amy Carlson, Legislative Fiscal Analyst  
Legislative Fiscal Division

Jerry Howe, Executive Director  
Legislative Services Division

**From:** Ryan Osmundson, Budget Director  
Office of Budget & Program Planning

**Date:** December 5, 2022

**Subject:** LFC Review & Comment on Operating Budget Changes and Program Transfers

In accordance with 17-7-138 and -139, MCA, the Governor's Office of Budget and Program Planning has processed twelve time sensitive and has not processed any non-time sensitive Operating Plan changes that exceeded \$75,000 and 25% of a budget category or \$1 million. This covers the time period from Sept 12, 2022, through December 5, 2022.

We have reviewed the requests and find them in compliance with state and federal laws and policies. Your staff has also reviewed these documents and has no issues with these transactions. Please let us know if you have questions or wish additional information.

A handwritten signature in black ink, appearing to be "Q. Holzer".

CC: Quinn Holzer  
Katie Guenther

## Time Sensitive

### Documents Processed as Time-Sensitive

<u>Agency #</u>	<u>Agency Name</u>	<u>BCD #</u>	<u>Brief Explanation</u>
54010	MDT	470 OP049	Moving budget from 62000 to 63000 to cover cost of purchasing trucks for patrol officers
51170	Historical Society	PT244	Move restricted SITSD between programs to cover projected shortfalls
21100	Judiciary	060 OP221	Establish 69XXX authority in Program 05 for leases
21100	Judiciary	040 HA220	Establish 69XXX authority in Program 01 for leases
11040	Legislative Branch	001 OP142	Move authority from 63000 to 62000 to appropriately record expenditures per GASB
69010	DPHHS	PT339	Transfer PS to fund the agency's termination payouts.
69010	DPHHS	860 HA343	Realign authoriy in Muple GF and FSR to coincide with the CFSD Title IV-E Plan
35010	OPI	155 OP306	Adjustine first level authority in HB 2 approps
41100	Justice	225 OP323	Establish authority in 68000 for transfer to A&E for Toxicology Lab renovations
66020	DLI	OP107	Move authority within the Dli Workforce Services Division
69010	DPHHS	PT353	This address the rise in cost of contract nurse/CNA staffing at the Intensive Behavior Center. IBC experiencing a nursing/CAN shortage and is required to contract with traveling nurse/SNA providers in order to maintain staff to client ratios for health and safely