

OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
 STATE OF MONTANA



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M E M O R A N D U M

TO: Legislative Finance Committee and Legislative Fiscal Division
 FROM: Ryan Osmundson, Budget Director, Office of Budget and Program Planning *RO*
 DATE: September 21, 2022
 SUBJECT: HB 146 Annual Report for Fiscal Year Ending 2022

HB 146, passed by the 2021 Legislative Session, requires OBPP to submit an annual report electronically to the Legislative Finance Committee on any bill passed with an estimated general fund expenditure over \$1 million. Per 6-11-210, this will also be sent to the Legislative Fiscal Division.

FY22 HB146 - Annual Report						
Agency	HB or SB#	Title of Bill	Account	Fiscal Note Estimate	Actual Exp FYE22	Difference
Justice	HB701	Generally revise marijuana laws	61000	\$ 343,270	\$ 173,008	\$ 170,262
			62000	\$ 1,347,728	\$ 1,347,728	\$ -
			63000			\$ -
			64000			\$ -
			65000			\$ -
			66000	\$ 300,000	\$ 300,000	\$ -
			67000			\$ -
			68000			\$ -
			69000			\$ -
			TOTAL			\$ 1,990,998
Description	Funds for FTEs and associated operating costs, the purchase of oral fluid testing devices, and K9 grants distributed to local and state LEO's and the CIT Training program.					
Difference Explanation	Personal services were lower than estimated due to the timing and logistical challenges encountered with a 7/1 start date.					
Agency	HB or SB#	Title of Bill	Account	Fiscal Note Estimate	Actual Exp FYE22	Difference
OPI	HB15	Implement K-12 Inflation	61000			\$ -
			62000			\$ -
			63000			\$ -
			64000			\$ -
			65000	\$ 18,814,551	\$ 18,814,551	\$ -
			66000			\$ -
			67000			\$ -
			68000			\$ -
			69000			\$ -
			TOTAL			\$ 18,814,551
Description	Apply an inflation adjustment to the school funding formula.					
Difference Explanation						
Agency	HB or SB#	Title of Bill	Account	Fiscal Note Estimate	Actual Exp FYE22	Difference
OPI	HB663	Generally revising school funding to increase GTB and lower property	61000			\$ -
			62000			\$ -
			63000			\$ -
			64000			\$ -
			65000	\$ 10,245,460	\$ 10,245,460	\$ -
			66000			\$ -
			67000			\$ -
			68000			\$ -
			69000			\$ -
			TOTAL			\$ 10,245,460
Description	Revising school funding laws, increasing the GTB multiplier and linking additional increase to revenue generated by marijuana taxes.					
Difference Explanation						

If you have questions, please contact Aimee Franks, Senior Budget Analyst at (406)444-1207 or aimee.franks@mt.gov. Thank you.