

OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
STATE OF MONTANA

GREG GIANFORTE
GOVERNOR



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M E M O R A N D U M

TO: Amy Carlson, Legislative Fiscal Analyst
Legislative Fiscal Division

FROM: Ryan Evans, Assistant Budget Director
Office of Budget and Program Planning

DATE: September 15, 2022

SUBJECT: **Public Service Announcements**

In accordance with 17-2-304, MCA, following is the report from the Office of Budget and Program Planning to the Legislative Finance Committee – via the Legislative Fiscal Analyst - on all expenditures made by a state agency in the preceding 12 months that are related to the production and distribution of public service announcements.

If a state agency is not included on the attached, they reported they had no public service announcements in the preceding 12 months.

Please let me know if you have questions or wish additional information.

CC: Affected Agency Centralized Services Administrators
Lt. Governor Juras

**Public Service Announcements
Compliance with 17-2-304, MCA
FY 2022**

Agency Name and Program	FY 2022 Sum of Amount (total funds)
Department of Agriculture	\$59,995
Aquatic Invasive Species	\$500
Montana Seed Show	\$314
NIFA Media Campaign	\$42,600
Pesticide Disposal	\$300
Potato Advisory Committee	\$15,772
State Grain Lab	\$510
Department of Commerce	\$37,000
Emergency Rental Assistance	\$37,000
Department of Environmental Quality	\$7,296
Water Quality Division	\$7,296
Department of Health & Human Services	\$3,018,479
Adoption Promotion	\$2,450
CAPTA (Child Abuse Prevention and Treatment Act)	\$2,246
CHAFEE (Foster Care)	\$20,140
Low Income Energy Assistance Program	\$30,000
Low Income Home Water Assistance Program	\$30,000
Montana Telecommunications Access Program	\$68,039
MTUPP (Montana Tobacco Use Prevention Program)	\$471,978
Immunization Program (COVID-19 & Flu)	\$562,394
Preventative Health	\$238,299
Keep Montana Safe & Healthy	\$47,400
Asthma	\$15,000
Diabetes	\$79,944
Injury Prevention	\$426,678
HIV Prevention	\$5,000
Naloxone Awareness	\$781,231
Lifespan Respite	\$15,500
Alzheimer's/Dementia	\$31,000
SHIP (State Health Insurance Assistance Program)	\$5,167
Montana Children's Trust Fund	\$10,013
WIC	\$6,000
CCDF ARPA Stabilization Grant	\$30,000
Child Care	\$60,000
NAPSA Public Awareness (National Adult Protective Services Association)	\$20,000
SLTC (Senior and Long Term Care)	\$60,000
Department of Justice	\$6,872
Agency Legal Services	\$690
Division of Criminal Investigation	\$4,600
Montana Highway Patrol	\$90
Motor Vehicle Division	\$1,036
Natural Resourced Damage Program	\$455

**Public Service Announcements
Compliance with 17-2-304, MCA
FY 2022**

Agency Name and Program	FY 2022 Sum of Amount (total funds)
Department of Labor & Industry	\$18,726
"Join AmeriCorps" Outreach	\$9,500
AmeriCorps Promotional Billboards	\$725
Board of Dentistry Notice of Hearing	\$168
Community Needs Assessment for Serve MT	\$63
Engagement for Serve MT Award and Youth Serve MT Scholarships	\$520
Gift for Life Billboards	\$1,450
Gift of Life Billboards	\$6,300
Department of Livestock	\$21,234
Brands Enforcement Division	\$21,234
Department of Natural Resources & Conservation	\$78,924
Forestry - Community Preparedness	\$58,090
Invasive Species	\$13,834
Water Ops - Floodplain Program	\$7,000
Department of Revenue	\$15,712
Business & Income Tax Division	\$1,777
Property Appraisal	\$5,136
Unclaimed Property	\$8,799
Department of Transportation	\$564,919
General Operations - Administration Division	\$10,000
General Operations - Disadvantaged Business Enterprise Program	\$100
Highway Safety	\$527,872
Maintenance	\$26,650
State Planning and Research	\$298
Montana Fish, Wildlife & Parks	\$247,991
Communication & Education	\$141,093
Parks & Recreation	\$28,758
Wildlife	\$78,140
Montana Historical Society	\$17,126
Society Promotion - Administration	\$12,757
Society Promotion - Education	\$1,663
Society Promotion - Museum	\$275
Society Promotion - Publications	\$2,169
Society Promotion - Research Center	\$263
Montana State Library	\$21,180
Hot Spot Lending	\$21,180
State Auditors Office	\$115
Insurance - Floodings	\$90
Insurance - Wildfires	\$25
Secretary of State	\$28,252
Elections/Voting	\$28,252
Grand Total	\$4,143,820