

OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
STATE OF MONTANA

GREG GIANFORTE
GOVERNOR



PO Box 200802
HELENA, MONTANA 59620-0802

M E M O R A N D U M

TO: Amy Carlson, Legislative Fiscal Analyst
Legislative Fiscal Division

FROM: Ryan Evans, Assistant Budget Director
Office of Budget and Program Planning

DATE: September 15, 2021

SUBJECT: **Public Service Announcements**

In accordance with 17-2-304, MCA, following is the report from the Office of Budget and Program Planning to the Legislative Finance Committee – via the Legislative Fiscal Analyst - on all expenditures made by a state agency in the preceding 12 months that are related to the production and distribution of public service announcements.

If a state agency is not included on the attached, they reported they had no public service announcements in the preceding 12 months.

Please let me know if you have questions or wish additional information.

CC: Affected Agency Centralized Services Administrators

**Public Service Announcements
Compliance with 17-2-304, MCA
FY 2021**

Agency Name and Program	FY 2021 Sum of Amount (total funds)
Department of Administration	\$2,749
Local Government Services Bureau	\$1,257
Facilities Management Bureau	\$1,243
Montana Tax Appeal Board	\$249
Department of Commerce	\$42,787
Emergency Housing Assistance	\$42,787
Department of Natural Resources & Conservation	\$85,602
Agency stories/highlights for social media	\$1,350
Montana Invasive Species Council	\$14,028
Rangeland Resources Committee/other	\$1,287
CARES Act grants/other	\$29,460
Flathead Basin Commission	\$718
Upper Columbia Conservation Commission	\$23,329
Community Preparedness and Fire Prevention Program	\$2,030
Forest Stewardship	\$13,400
Department of Health & Human Services	\$3,945,456
Montana Telecommunications Access Program	\$166,689
Asthma	\$25,304
COVID-19	\$2,305,066
Diabetes	\$93,103
Immunization	\$216,580
Opioids	\$427,432
MTUPP	\$528,468
Montana Lifespan Respite	\$24,000
Alzheimers/ Dementia	\$48,000
AMDD - Parenting	\$44,000
Montana Children's Trust Fund	\$17,709
WIC	\$6,000
Suicide Prevention	\$18,300
Child Abuse Hotline	\$17,825
Child Abuse and Neglect	\$6,980
Department of Justice	\$54,698
Agency Legal Services	\$335
Natural Resource Damage Program	\$1,009
Motor Vehicle Division	\$36,094
Montana Highway Patrol	\$160
Division of Criminal Investigation	\$17,100
Department of Labor & Industry	\$5,342
Engagement of Serve Montana Award & Youth Serv Montana Scholarships	\$250
Promoting Community Needs Assessment for State Service	\$50
Gift of Life Billboards	\$4,850
Steps to Reactivate Unemployment Claim	\$50
Town Hall Meetings	\$142
Department of Revenue	\$28,776
Montana Free File	\$7,862
Property Appraisal	\$700
Unclaimed Property	\$19,896
USB Universal Systems Benefit Program	\$318

**Public Service Announcements
Compliance with 17-2-304, MCA
FY 2021**

Agency Name and Program	FY 2021 Sum of Amount (total funds)
Department of Transportation	\$1,123,147
Highway Safety	\$1,116,767
Maintenance	\$6,380
Fish, Wildlife & Parks	\$166,546
Parks Division	\$8,600
Wildlife	\$8,630
Comminications & Education	\$149,316
Livestock	\$36,764
Brand Enforcement	\$36,764
Montana Historical Society	\$20,033
Administration	\$16,643
Education	\$300
Museum	\$409
Publications	\$405
Research Center	\$2,158
State Historic Preservation (SHPO)	\$118
Montana State Library	\$12,720
Hot Spot Lending Program	\$12,720
Office of the Secretary of State	\$14,214
Business and Government Services	\$14,214
State Auditor's Office	\$412
Insurance Division	\$412
Grand Total	\$5,539,246