		Phase		Delivery Date		All Funds				Re-baselined			Overall Project
Agency	Title	June	September	Original	September Revised	Original Estimate	June Estimate	September Estimate	Original Est. Difference	1st	2nd	3rd	Health
DOA	Montana Cybersecurity Enhancement Project	Executing	Executing	6/30/2021	N/A	6,320,000	6,320,000	6,320,000	-	N/A	N/A	N/A	Green
DOC	Electronic Health Records System	N/A	Executing	11/8/2021	N/A	450,000	N/A	450,000	-	N/A	N/A	N/A	Green
DEQ	Coal Information Management System (CIMS)	Executing	On-Hold	6/28/2019	12/31/2021	1,750,000	1,750,000	1,750,000	-	N/A	N/A	N/A	Red
DOJ	Criminal Justice Information Network (CJIN) System Replacement	Closing	Closing	10/30/2020	3/25/2021	636,949	850,955	855,204	218,255	11/4/2020	N/A	N/A	Green
DOJ	Montana Criminal History Improvement Project - Version 3	Executing	Executing	3/31/2018	6/30/2021	2,984,662	3,060,662	3,223,528	238,866	N/A	N/A	N/A	Green
DOJ	MERLIN Driver Modernization	Closing	Post	6/30/2016	11/23/2020	5,100,000	19,030,485	19,098,112	13,998,112	3/6/2020	N/A	N/A	Green
DLI	ERD Integrated Case Management (ICM) System - Phase 2	Executing	Executing	11/30/2021	3/31/2022	885,000	885,000	790,000	(95,000)	N/A	N/A	N/A	Green
DLI	ERD Integrated Case Management (ICM) System - Phase 1	Closing	Post	1/31/2021	N/A	1,065,000	1,065,000	1,065,000	-	N/A	N/A	N/A	Green
DLI	WSD CASES Integrated Case Management System	Executing	Executing	9/30/2021	3/1/2022	1,550,000	1,550,000	1,550,000	-	N/A	N/A	N/A	Green
DNRC	Trust Lands Management System II (TLMSII)	Executing	Executing	12/20/2022	N/A	3,063,000	3,063,000	3,063,000	-	N/A	N/A	N/A	Green
DNRC	Water Rights Information System II	Executing	Executing	12/20/2022	N/A	4,167,174	4,167,174	4,167,174	-	N/A	N/A	N/A	Green
DPHHS	CAPS Mainframe to MidTier Transition	Executing	Executing	6/30/2021	10/11/2021	2,552,928	2,552,928	2,552,928	-	4/28/2021	N/A	N/A	Red
DPHHS	CHIMES COVID-19 Policy and Procedure Changes	Executing	Closing	7/31/2021	N/A	400,000	400,000	400,000	-	N/A	N/A	N/A	Green
DPHHS	CHIMES IVR - Phone Workload Relief & Fraud, Waste, and Abuse Alerting	Executing	Closing	7/31/2021	N/A	499,000	499,000	499,000	-	N/A	N/A	N/A	Green
DPHHS	Montana Healthcare Programs Modularity Project (MPATH) Program	Executing	Executing	9/30/2022	N/A	73,255,288	103,837,339	103,837,339	30,582,051	N/A	N/A	N/A	Green
DPHHS	MPATH - Provider Services	Executing	Executing	8/5/2019	9/30/2021	7,405,542	7,405,542	7,405,542	-	N/A	N/A	N/A	Red
DPHHS	MPATH Care Management Module	Executing	Executing	2/22/2022	N/A	6,954,980	6,954,980	6,954,980	-	N/A	N/A	N/A	Red
DPHHS	MPATH - System Integration Services	Executing	Executing	9/30/2022	N/A	34,660,000	34,660,000	34,660,000	-	N/A	N/A	N/A	Green
DPHHS	Prevention, Detection and Monitoring of Medicaid Fraud, Waste and Abuse	Executing	Closing	2/28/2021	5/31/2021	724,500	724,500	724,500	-	N/A	N/A	N/A	Green
DPHHS	Process, Automation and Efficiency Enhancements	Closing	Closing	11/1/2020	3/31/2021	999,925	999,925	999,925	-	11/24/2020	N/A	N/A	Green
DPHHS	SEARCHS Mainframe to MidTier Transition	Executing	Executing	4/8/2021	9/30/2021	2,887,100	2,887,100	2,887,100	-	4/28/2021	N/A	N/A	Red
DPHHS	WellSky VocRehab	Executing	Closing	2/28/2021	6/30/2021	1,100,000	1,100,000	1,100,000	-	N/A	N/A	N/A	Green
DOR	Cannabis Control Division IT System	N/A	Executing	2/2/2022	N/A	3,000,000	N/A	3,000,000	-	N/A	N/A	N/A	Green
FWP	Explore MT	N/A	Planning	12/31/2022	N/A	10,000,000	N/A	10,000,000	-	N/A	N/A	N/A	Green
JUD	Court Technology Improvement	Executing	Executing	6/30/2017	12/31/2022	834,000	1,366,652	1,366,652	532,652	7/1/2017	3/3/2020	4/28/2022	Green
LEG	House/Senate Chamber Automation Project	Executing	Executing	10/30/2020	12/31/2021	1,500,000	1,609,606	1,609,606	109,606	4/22/2021	N/A	N/A	Yellow
MDT	Advanced Linear Transportation Information System (ALTIS)	Executing	Executing	6/3/2019	6/30/2020	1,106,770	1,263,050	1,263,050	156,280	N/A	N/A	N/A	Green
MDT	Federal Billing Project	Executing	Executing	8/2/2021	9/30/2022	5,964,440	10,160,640	10,160,640	4,196,200	9/7/2020	N/A	N/A	Green
MDT	Program & Project Management System (PPMS)	Executing	On-Hold	9/7/2021	7/26/2023	2,972,349	2,972,349	2,972,349	-	4/6/2021	N/A	N/A	Green
OPI	Data Systems Modernization	Initiating	Planning	9/30/2024	N/A	13,475,248	N/A	13,475,248	-	N/A	N/A	N/A	Green
OPI	FY2019 ART Implementation Grant	Executing	Executing	6/30/2022	N/A	1,561,279	1,561,279	1,561,279	-	N/A	N/A	N/A	Green
OPI	Montana Innovation Through Infrastructure SLDS Grant	Planning	Planning	2/28/2024	N/A	4,057,867	4,057,867	4,057,867	-	N/A	N/A	N/A	Green
SOS	ElectMT	Executing	Executing	9/24/2021	1/3/2022	3,559,682	3,559,682	3,559,682	-	11/22/2019	N/A	N/A	Yellow
SOS	SOS Registry Integration System	Closing	Post	2/28/2020	12/31/2020	1,957,000	2,653,472	3,045,120	1,088,120	8/16/2019	N/A	N/A	Green
MSF	Enterprise Data Catalog and Unstructured Extraction Framework	Closing	Closing	12/31/2020	N/A	939,000	939,000	939,000	-	N/A	N/A	N/A	Green
MSF	Insurance Policy and Billing System Replacement	Executing	Executing	12/1/2019	12/31/2021	15,780,619	33,217,034	33,217,034	17,436,415	N/A	N/A	N/A	Red
MSF	New Dashboards and Predictive Models and Enhanse Existing Dashboards	Executing	On-Hold	12/31/2021	N/A	798,912	798,912	798,912	-	N/A	N/A	N/A	Green
						226,918,214	267,923,133	295,379,771	68,461,557				

IT Portfolio Changes Since June 2021

Legend
- New project added since June 2021
- Change in phase since June 2021
- Change in delivery date since June 2021
- Change in estimate since June 2021
- Re-baselined since June 2021

Funded projects that have not started yet:
LIV	Livestock Interface Systems Upgrade Project
DPHHS	MFSIS Phase 2