

**5% Base Budget Reduction Form**  
[17-7-111-3\(f\)](#)

**AGENCY CODE & NAME:**

		<b>Minimum Requirement</b>	
		<b>General Fund</b>	<b>State Special Revenue Fund</b>
<b>TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET</b>		\$ 686,770	\$ 228,691
<b>Priority</b>	<b>SERVICE(S) TO BE ELIMINATED OR REDUCED</b>	<b>General Fund Annual Savings</b>	<b>State Special Revenue Annual Savings</b>
1	Director's Office	\$ 435,992	
2	SFSD	\$ 144,601	\$ 12,795
3	SHRD	\$ 104,409	
4	MTAB	\$ 1,768	
5	Banking		\$ 215,896
6			
7			
8			
9			
10			
11	<b>TOTAL SAVINGS</b>	<b>\$ 686,770</b>	<b>\$ 228,691</b>
	<b>DIFFERENCE</b>	<b>0</b>	<b>0</b>