

5% Base Budget Reduction Form
[17-7-111-3\(f\)](#)

AGENCY CODE & NAME: 35010 Office of Public Instruction

		Minimum Requirement	
		General Fund	State Special Revenue Fund
TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET		\$ 43,600,018	\$ 287,254
Priority		General Fund Annual Savings	State Special Revenue Annual Savings
	SERVICE(S) TO BE ELIMINATED OR REDUCED		
1	Reduce State Level Activities by 5% (Pgm 06)	\$ 568,002	
2	Reduce Direct State Aid in Local Education Activities (Pgm 09)	\$ 43,032,016	
3	Reduce Traffic & Safety Education Program in State Level Activities (Pgm 06)		\$ 11,104
4	Reduce Traffic & Safety Education Program in Local Education Activities (Pgm 09)		\$ 276,150
5			
6			
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8			
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11			
	TOTAL SAVINGS	\$ 43,600,018	\$ 287,254
	DIFFERENCE	0	0

Form A

5% Base Budget Reduction Form

AGENCY CODE & NAME: 35010 Office of Public Instruction

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce State Level Activities by 5% (Program 06)

#2 THE SAVINGS THAT ARE EXPECTED:

State Level Activities (Pgm 06) reduction of \$568,002

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

OPI would have to reduce contracts, travel, and personal services expenses by \$568,002, which would result in reduced services to schools.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Targeted staff/positions have not been identified so it is uncertain what specific services would be impacted. However, any reduction in staff and operating capacity would cripple program delivery and services to Montana schools.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes. Some services provided in program 06 are required by state and/or federal statute. Title 20.

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME: 35010 Office of Public Instruction

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce Traffic & Safety Education Program in State Level Activities (Pgm 06)

#2 THE SAVINGS THAT ARE EXPECTED:

A reduction of \$11,104 state special revenue from State Level Activities (Pgm 06)

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

A reduction of \$11,104 in state special revenue would result in cuts to staff and/or operational services that are necessary to operate the Traffic & Safety Education Program.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Districts may have to reschedule and/or reduce the number of pupils taking the course or offer fewer courses in the summer program for students.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes, 20-7-501 through 507, MCA

Form B

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#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce Direct State Aid (DSA) in Local Education Activities (Pgm 09)

#2 THE SAVINGS THAT ARE EXPECTED:

Local Education Activities (Pgm 09) reduction of \$43,032,016 from Direct State Aid (DSA) distribution to schools

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Reduction in the DSA would require statute change and reduction to school district budget levels.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Local property taxes would increase as less state funding would be available.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes, 20-9-306, MCA

Form B

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#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce Traffic & Safety Education Program in Local Education Activities (Pgm 09)

#2 THE SAVINGS THAT ARE EXPECTED:

A reduction of \$276,150 in state special revenue from the Local Education Activities (Pgm 09)

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

A reduction of \$276,150 would result in decreased training time by an approved instructor for students as well as a reduction in the number of students served.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Districts may have to reschedule and/or reduce the number of pupils taking the course or offer fewer courses in the summer program for students.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes, 20-7-501 through 507, MCA

Form B