

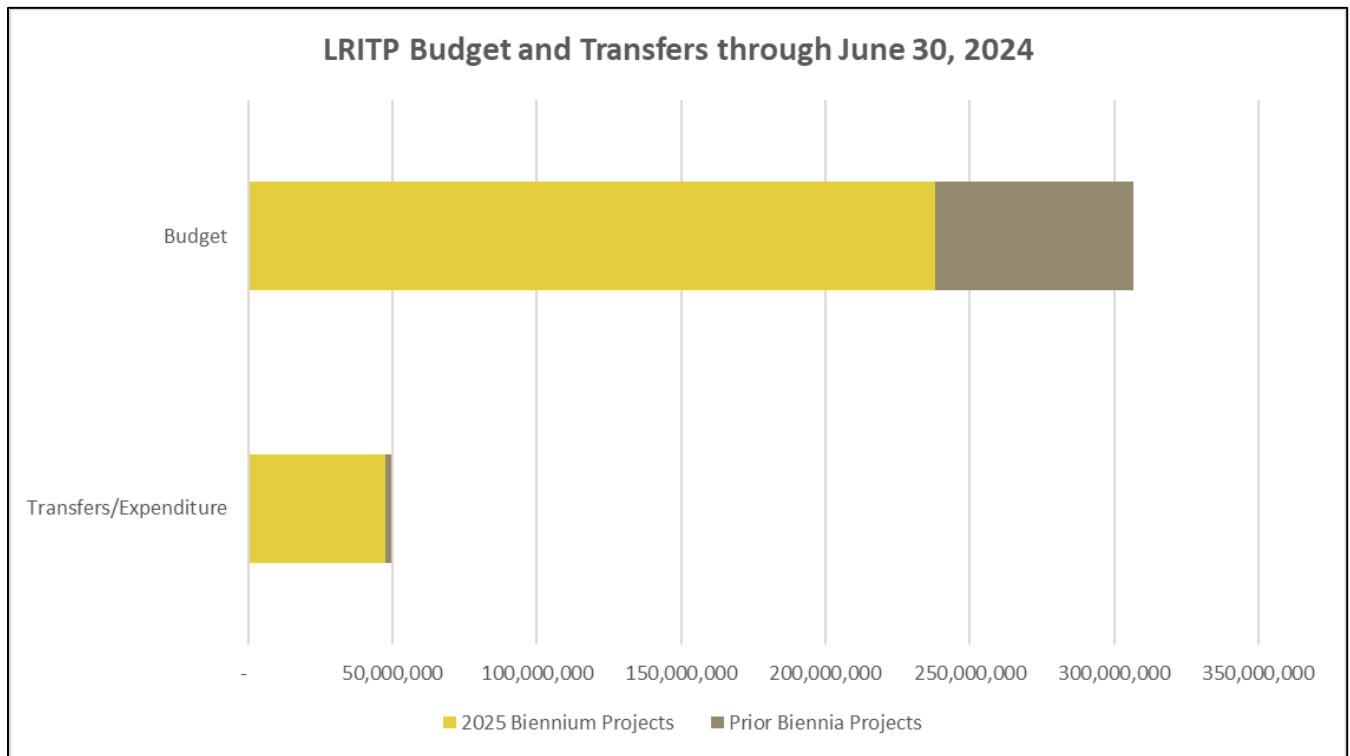
# LONG-RANGE INFORMATION TECHNOLOGY PROGRAM

## PROGRAM SUMMARY

The Long-Range Information Technology Program (LRITP) provides a comprehensive method for funding large information technology (IT) investments under a single program. The LRITP consolidates all major IT projects in one appropriation bill and defines major IT investments as capital projects. All executive branch projects included in the LRITP are administered by the Department of Administration, State Information Technology Support Division (SITSD). SITSD does not directly expend the authority for the LRITP but rather transfers the authority to agencies for expenditure on their projects.

## BUDGET & EXPENDITURE

The following chart shows the 2025 biennium budget and FY 2024 expenditure established for LRITP projects through fiscal year-end.



LRITP Budget and Transfers through June 30, 2024				
Item	Biennium Budget - HB 10	Expended/Transferred to Agencies for Expenditure	Balance Not Yet Transferred	% Expended
Current Biennium Projects - DOA	185,309,696	33,180,634	152,129,062	17.9%
Current Biennium Projects - Judicial Branch	1,282,500	43,973	1,238,527	3.4%
Current Biennium Projects - DOJ	45,215,100	11,302,809	33,912,291	25.0%
Current Biennium Projects - MUS	6,164,320	2,986,526	3,177,794	48.4%
Prior Biennia Projects	68,604,495	2,003,402	66,601,093	2.9%
Total Appropriations/Expenditures	306,576,111	49,517,344	257,058,767	16.2%

A total of \$238.0 million was appropriated under HB 10 from capital project, state special revenue and federal special revenue accounts in the 2025 biennium. A budget totaling \$68.6 million was established for projects authorized in prior biennia from remaining authority for those projects. The Judicial Branch was appropriated \$1.3 million for a Courtroom Remote Appearance Video Technology Project and a Courthouse Security Initiative, and there was \$43,973 transferred in FY 2024 for these initiatives. The Department of Justice was appropriated \$45.2 million for the MERLIN (Montana Enhanced Registration and Licensing Information Network) system replacement designated as the Credentialing and Registration System (CARS), and \$11.3 million was transferred in FY 2024 for this initiative. Finally, the Montana University System was appropriated \$6.2 million for the CyberMontana Cybersecurity Initiative, and there was approximately \$3.0million transferred in FY 2024 for this initiative.

HB 10 provided appropriations totaling \$185.3 million in FY 2024 for 20 additional projects in the 2025 biennium. There was \$33.2 million expended or transferred for these projects in FY 2024.

For additional detail about SITSD’s projects and expenditures, SITSD has a dashboard available: <https://tinyurl.com/SITSDdashboard0922> The Project Search tab displays projects by name, agency, and phase, and clicking on the information icon will bring up additional details for each project, including budget, expenditure, and status.