

## HB 2 SUMMARY

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HB 2 is the appropriations bill for the operations of state government, and includes most agency appropriations, except the following:

- Statutory appropriations (e.g., State Fund, debt service, local government distributions)
- Other appropriations bills (cat-and-dog bills)
- Transfers

HB 2 also includes language appropriations, which are not included in the HB 2 numbers and tables but are valid appropriation changes.

## HB 2 NARRATIVE

This narrative is an agency-by-agency, program-by-program summary of 2025 biennium appropriations in HB 2. The purpose of this narrative is to provide a resource to aid legislators for action on HB 2 by providing an explanation of the appropriations included in the bill. The narrative reflects action through the House Appropriations Committee.

The narrative for each agency begins with an agency summary table comparing total appropriations for the 2025 biennium to the 2023 biennium and to the executive request. Following the agency table is a reference to the pages in the LFD [Budget Analysis](#) in which the agency is discussed in more detail.

The agency section of the narrative also includes agency highlights summarizing major budget actions. The narrative provides a table for each program that summarizes the total budget by base, present law adjustments, and new proposals. The agency summary ends with a discussion of any agency-wide language included in HB 2, as well as any agency-wide issues.

Explanations of the changes in appropriations for each program within the agency follow. These sections begin with a program summary table comparing total appropriations for the 2023 biennium to the 2025 biennium. Also included is a summary of program funding, followed by a table that summarizes the total budget by base, present law adjustments, and new proposals. A table showing major present law adjustments, and an explanation of those adjustments, follows. A table and explanation outlining all new proposals (if any) follow the present law adjustments section.

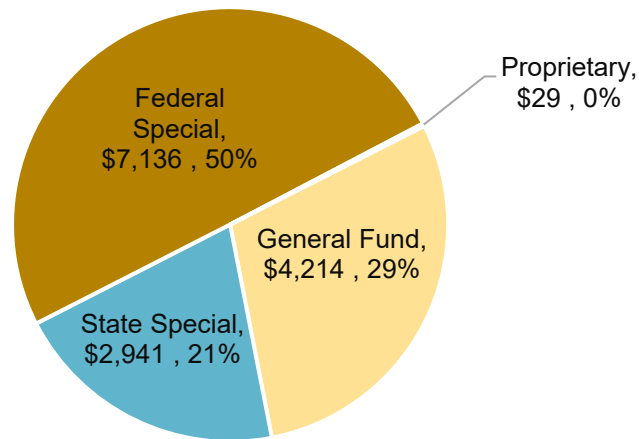
Training documents on terminology and the [HB 2 process](#) are available on the Legislative Fiscal Division [webpage](#).

## STATE BUDGET SUMMARY

The following graphics provide a summarization of HB 2 appropriations through the House Appropriation Committee action. These graphics provide summary level information regarding the types of funds in HB 2 and where such funds are utilized. The graphics are summarized by budget sections.

### HB 2 Funding by Type

2025 Biennium Legislative Budget by Fund Type  
Total Funds - HB 2 Only  
Total = \$14,319  
(\$ Millions)

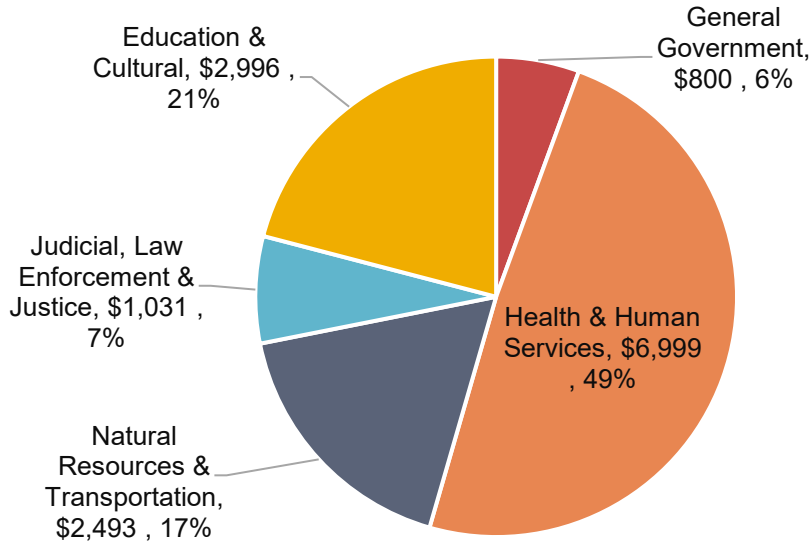


The largest source of funding in HB 2 is federal funds at 50%, with general fund being 29% of HB 2.

### HB 2 Funding by Section

The largest section of HB 2 as measured by total funds is Section B (Public Health and Human Services), with a total HB 2 biennial budget of \$6,999 million, or 49% of the HB 2 budget, followed by Section E (Education) with \$2,996 million and Section C (Transportation & Natural Resources) with \$2,493 million.

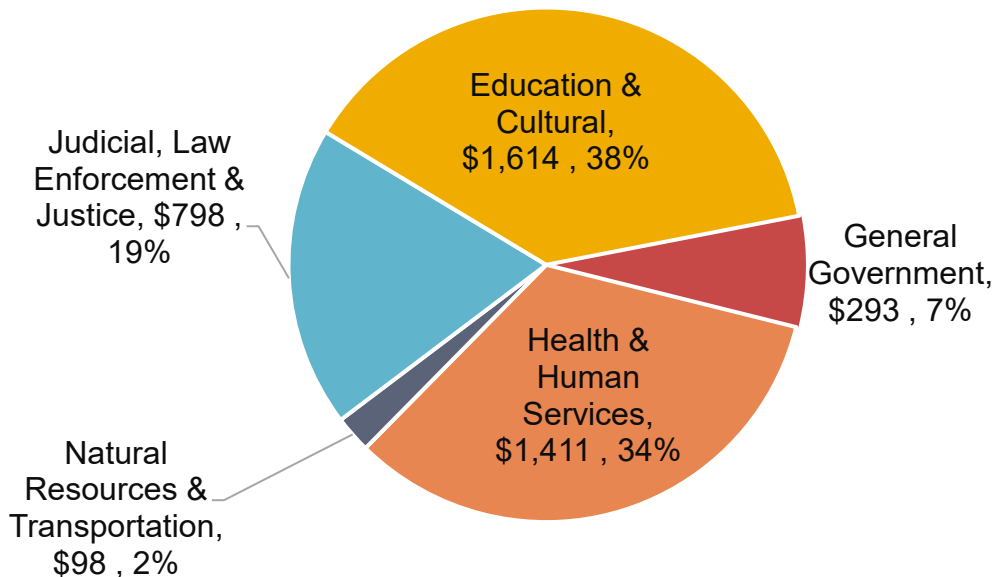
2025 Biennium Legislative Budget by Section  
 Total Funding by Section = \$14,319  
 (\$ Millions)



### HB 2 General Fund by Section

General fund is predominately utilized to fund budgets in the education (\$1.6 billion) and public health and human services (\$1.4 billion) budget sections. Natural resource agencies (Section C) utilize the smallest amount of general fund appropriations at \$98 million.

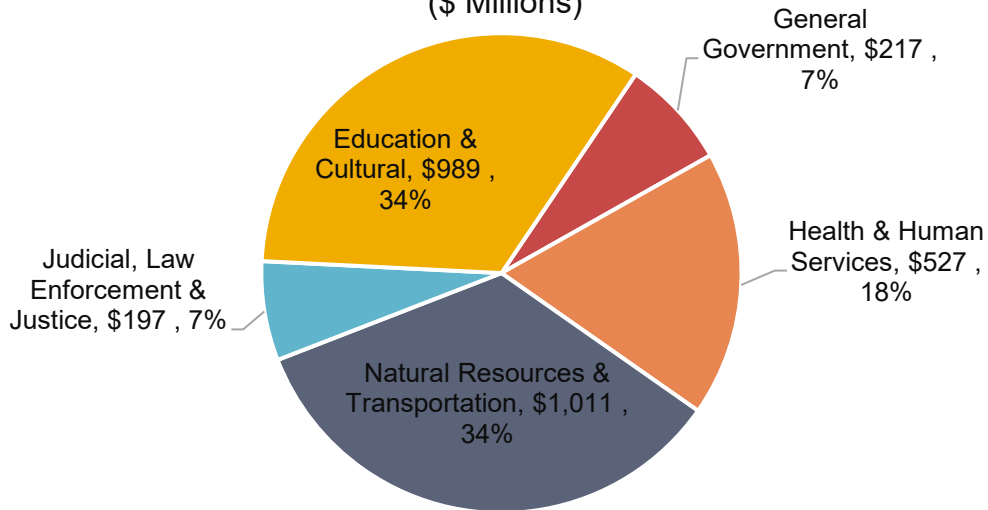
2025 Biennium Legislative Budget by Section  
 General Fund - HB 2 Only  
 Total = \$4,214 Million  
 (\$ Millions)



## HB 2 State Special Revenue by Section

State Special revenue is state or other sources of funds earmarked for the purpose of defraying costs in an agency or program. These sources could be all or part of a state revenue stream, fees, licenses and permit revenues paid by individuals utilizing a service or obtaining a permit. State special revenue funds total \$2.9 billion of which 34% or \$1.0 billion support Section C (natural resources) agencies. The legislature adopted K-12 education for the 95 mills adding \$861.6 million to the state special revenue budget. This is a fund switch from general fund to state special revenue and is contingent on passage and approval of HB 587.

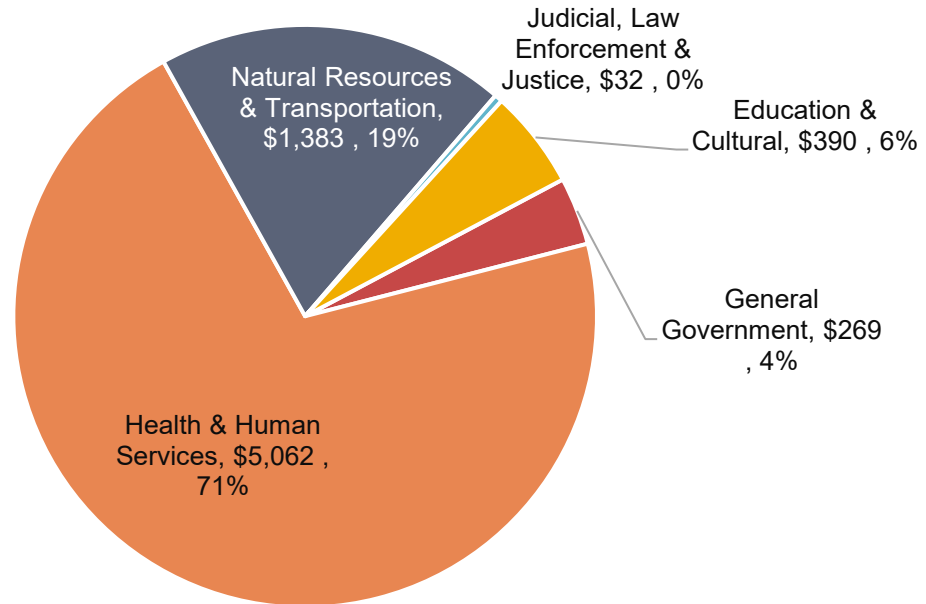
2025 Biennium Legislative Budget by Section  
State Special Revenue - HB 2 Only  
Total = \$2,941 Million  
(\$ Millions)



## HB 2 Federal Special Revenue by Section

Federal funds are comprised of funds made available by the federal government for a specific purpose and utilized within federal guidelines. HB 2 contains \$7,136 million in federal funds of which the primary users are public health and transportation.

2025 Biennium Legislative Budget by Section  
Federal Special Revenue - HB 2 Only  
Total = 7,136 Million  
(\$ Millions)



## AGENCY BUDGET COMPARISONS BY FUND TYPE

This section provides comparisons, by agency, of the recommendations for HB 2. The comparisons show fund types, except proprietary. Comparisons include the 2023 biennium appropriations to the 2025 biennium appropriations as well as the 2025 biennium executive request to the current legislative appropriation. This overview provides a summary of the legislatively adopted budget, the agency and program narratives that follow describe the budget changes in detail.

### **General Fund**

As defined in 17-2-102, MCA, the general fund “accounts for all financial resources except those required to be accounted for in another fund.” The general fund provides funding for the general operations of state government. The legislative budget is \$17.4 million more or 0.4% higher than the executive proposal.

Differences are described in each agency in the narrative, but the following changes are noteworthy:

#### Section A, General Government

The legislature adopted present law increases in general fund of approximately \$14.9 million in FY 2024 and \$16.0 million in FY 2025 for the statutorily required transfer to the capital development account.

#### Section B, Department of Public Health and Human Services

The largest areas of general fund increase are in Section B, Department of Public Health and Human Services (DPHHS). The following areas were increased significantly from the 2023 biennium:

- Adoption of higher provider rates for Medicaid and non-Medicaid providers totaling \$91.9 million in general fund
- Adoption of increased caseload funding for Medicaid totaling \$34.6 million in general fund
- Adoption of statewide present law adjustments for personal services, fixed costs, and inflation totaling \$19.0 million in general fund
- Adoption of \$10.1 million general fund increase for the anticipated Federal Medical Assistance Percentage (FMAP) changes

#### Section D, Public Safety and the Office of Public Defender

Section D increases to general fund appropriations adopted by the legislature were in the following areas:

- Department of Corrections, \$69.3 million or 15.7% higher than the 2023 biennium:
  - Increased provider rates at contracted secure facilities and treatment facilities, \$19.1 million
  - Adjustments to inflation, \$12.1 million
  - One-time-only general fund for the department to obtain 120 secure beds at a Core Civic facility in Arizona, \$7.9 million
  - Increased pay for correctional officers and for the probation and parole performance adjusted wage scale program per negotiated union agreements, \$6.9 million
  - Increased general fund for rates paid to Core Civic at \$92.00 per day for inmates housed at Crossroads Correctional facility, \$5.7 million
  - Increased general fund related to statewide present law adjustments in personal services and fixed costs, \$3.3 million
  - Increased general fund for capacity within community corrections providers, \$3.1 million
  - Increased general fund for transition of offenders into the community from pre-release facilities, \$2.0 million
  - Increased general fund for 13.00 FTE currently serving as modified positions across various probation and parole functions, \$1.7 million
  - Increased general fund authority to purchase meals from the MCE food factory associated with rate increases for the 2025 biennium, \$1.5 million
  - Other
- Department of Justice, \$23.5 million or 32.1% higher than the 2023 biennium:
  - 17.5 new FTE with general fund costs of \$5.1 million
  - Statewide general fund present law adjustments of \$5.3 million
  - Victims' services, \$4.0 million
  - Litigation funding, \$2.0 million
  - Funding switches from state special revenue to general fund and other smaller initiatives
- Office of Public Defender, increased by \$12.3 million or 15.6% higher than the 2023 biennium:
  - Statewide present law increases, \$7.2 million, of which \$6.2 million is for personal services adjustments
  - Caseload backlog, a one-time only increase of \$1.5 million
  - Funding for 5.00 FTE attorney positions, \$1.2 million
  - Lease cost increases, \$1.1 million
  - Contracted services increase, \$0.6 million
  - Other smaller initiatives

#### Section E, Education and Cultural Agency Budgets

Section E decreases to general fund appropriations adopted by the legislature were primarily the result of the changes for the Office of Public Instruction and are detailed below:

- A net decrease below the 2023 biennium budget, totaling approximately \$738.0 million in the Local Education Activities Program
  - A decrease of \$861.6 million over the biennium to move the 95 mills to a statutorily

- appropriated state special revenue account
- A net increase of \$95.5 million over the biennium for all other present law adjustments and new proposals, including an inflationary increase for K-12 BASE aid

**General Funds HB 2 Only**

	2023 Biennium Approp	2025 Biennium Gov Budget	2025 Biennium Legislative Budget	Leg Budget Compared to 2023 Biennium	Leg Budget Compared to Gov Budget
<b>☐ Total Ongoing</b>	<b>4,558,984,838</b>	<b>4,147,437,647</b>	<b>4,195,762,089</b>	-8.0%	1.2%
<b>☐ A</b>	<b>234,627,173</b>	<b>243,288,272</b>	<b>290,392,051</b>		
11040 LEGISLATIVE BRANCH	34,105,750	43,505,524	46,200,455		
31010 GOVERNOR'S OFFICE	13,570,235	15,153,050	15,037,543		-0.8%
32010 SECRETARY OF STATE	100,000			-100.0%	
32020 COMMISSIONER OF POLITICAL PRACTICES	1,395,878	1,525,753	1,511,809	8.3%	-0.9%
34010 STATE AUDITOR'S OFFICE			40,000		
58010 DEPARTMENT OF REVENUE	114,852,151	122,152,691	120,557,140	5.0%	-1.3%
61010 DEPARTMENT OF ADMINISTRATION	43,796,393	31,085,555	78,048,988	78.2%	151.1%
65010 DEPARTMENT OF COMMERCE	6,846,942	10,602,409	10,306,703	50.5%	-2.8%
66020 DEPARTMENT OF LABOR AND INDUSTRY	4,135,869	4,986,657	4,944,871	19.6%	-0.8%
67010 DEPARTMENT OF MILITARY AFFAIRS	15,823,955	14,276,633	13,744,542	-13.1%	-3.7%
<b>☐ B</b>	<b>1,222,948,603</b>	<b>1,389,234,022</b>	<b>1,413,339,059</b>	15.6%	1.7%
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES	1,222,948,603	1,389,234,022	1,413,339,059	15.6%	1.7%
<b>☐ C</b>	<b>83,773,410</b>	<b>93,328,248</b>	<b>93,808,138</b>		
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS	-				
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	11,194,861	12,333,990	12,025,187		
56030 DEPARTMENT OF LIVESTOCK	6,332,113	7,800,672	8,015,820	26.6%	2.8%
57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	64,401,138	70,838,299	71,439,170	10.9%	0.8%
62010 DEPARTMENT OF AGRICULTURE	1,845,298	2,355,287	2,327,961	26.2%	-1.2%
<b>☐ D</b>	<b>688,178,832</b>	<b>794,101,481</b>	<b>772,327,225</b>	12.2%	-2.7%
21100 JUDICIAL BRANCH	106,804,817	113,684,278	111,575,019	4.5%	-1.9%
41100 DEPARTMENT OF JUSTICE	72,809,764	94,883,652	90,668,664	24.5%	-4.4%
61080 OFFICE OF STATE PUBLIC DEFENDER	78,313,183	96,595,448	88,693,316	13.3%	8.2%
64010 DEPARTMENT OF CORRECTIONS	430,251,068	488,938,103	481,390,226	11.9%	-1.5%
<b>☐ E</b>	<b>2,329,456,820</b>	<b>1,627,485,624</b>	<b>1,625,895,616</b>	-30.2%	0.1%
35010 OFFICE OF PUBLIC INSTRUCTION	1,797,139,680	1,081,125,321	1,058,166,539	-41.1%	-2.1%
51010 BOARD OF PUBLIC EDUCATION	356,223	800,325	868,263	143.7%	8.5%
51020 COMMISSIONER OF HIGHER EDUCATION	501,908,009	512,909,130	533,967,131	6.4%	4.1%
51130 SCHOOL FOR THE DEAF & BLIND	16,229,789	17,239,594	17,762,924	9.4%	3.0%
51140 MONTANA ARTS COUNCIL	1,090,750	1,245,425	1,244,159	14.1%	-0.1%
51150 MONTANA STATE LIBRARY	5,738,545	6,519,753	6,361,793	10.9%	-2.4%
51170 MONTANA HISTORICAL SOCIETY	6,993,824	7,646,076	7,524,807	7.6%	-1.6%
<b>☐ Total OTO</b>	<b>(18,460,505)</b>	<b>48,696,628</b>	<b>17,739,194</b>	-196.1%	-63.6%
<b>☐ A</b>	<b>(10,014,548)</b>	<b>4,470,320</b>	<b>2,414,257</b>	-124.1%	
11040 LEGISLATIVE BRANCH	1,775,721	3,946,500	2,286,338	28.8%	
31010 GOVERNOR'S OFFICE	1,141,224	(81,254)	(135,890)		
32020 COMMISSIONER OF POLITICAL PRACTICES	223,800	244,875	241,587		
58010 DEPARTMENT OF REVENUE	(1,218,362)	100,000	(300,175)		-400.2%
61010 DEPARTMENT OF ADMINISTRATION	(14,073,896)	75,000	244,154	-101.7%	
65010 DEPARTMENT OF COMMERCE	2,277,833		(44,606)		
66020 DEPARTMENT OF LABOR AND INDUSTRY		(31,980)	157,933		
67010 DEPARTMENT OF MILITARY AFFAIRS	(108,888)	25,000	(35,084)		
<b>☐ B</b>	<b>(3,220,832)</b>	<b>25,000,000</b>	<b>(2,797,863)</b>		
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES	(3,220,832)	25,000,000	(2,797,863)		
<b>☐ C</b>	<b>(369,565)</b>	<b>5,594,612</b>	<b>4,208,887</b>		
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	(80,370)	852,961	852,961		
56030 DEPARTMENT OF LIVESTOCK	176,176		(15,262)		
57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	(589,673)	3,991,651	2,621,690		
62010 DEPARTMENT OF AGRICULTURE	124,302	750,000	749,498		-0.1%
<b>☐ D</b>	<b>(7,064,617)</b>	<b>8,138,004</b>	<b>25,975,847</b>		
21100 JUDICIAL BRANCH	(3,504,769)		1,956,808		
41100 DEPARTMENT OF JUSTICE	(469,116)	1,500,000	6,070,550		
61080 OFFICE OF STATE PUBLIC DEFENDER	(631,706)	350,000	2,492,606		612.2%
64010 DEPARTMENT OF CORRECTIONS	(2,459,026)	6,288,004	15,455,883		
<b>☐ E</b>	<b>2,209,057</b>	<b>5,493,692</b>	<b>(12,061,934)</b>		-319.6%
35010 OFFICE OF PUBLIC INSTRUCTION	4,000,819	333,692	153,945	-96.2%	-53.9%
51010 BOARD OF PUBLIC EDUCATION	46,622	70,000	(1,884)	-104.0%	-102.7%
51020 COMMISSIONER OF HIGHER EDUCATION	(1,656,868)	5,000,000	(12,272,130)	640.7%	-345.4%
51130 SCHOOL FOR THE DEAF & BLIND	(47,320)	90,000	(151,932)		-268.8%
51140 MONTANA ARTS COUNCIL	(2,058)		(2,287)	11.1%	
51150 MONTANA STATE LIBRARY	(48,258)		(30,004)	-37.8%	
51170 MONTANA HISTORICAL SOCIETY	(83,880)		242,358	-388.9%	
<b>Grand Total</b>	<b>4,540,524,333</b>	<b>4,196,134,275</b>	<b>4,213,501,283</b>	-7.2%	0.4%

The table does not include any HB 2 language appropriations.



## ***HB 2 Language Appropriations***

Not included in HB 2 funding summary information is the impact of language within HB 2. A summary of the language appropriations adopted by the legislature follows:

- The general government section of HB 2 includes a language appropriation of \$2.0 million general fund for the 2025 biennium for settlement costs associated with 15-1-402(6)(d)(i)(A) in the Department of Revenue
- Pass-through grants previously authorized in the Department of Justice are continued, about \$50,000 annually in general fund
- The Office of Public Instruction has contingent language with HB 587 that if HB 587 does not pass, then the general fund appropriation is increased by \$426.1 million in FY 2024 and \$435.5 million in FY 2025 and is decreased by \$426.1 million state special in FY 2024 and \$435.5 million state special in FY 2025
- Contingent language with HB 64, HB 132, HB 257, HB 292, HB 346, HB 403, HB 818, and others

## ***State Special Revenue***

As defined in 17-2-102, MCA, the state special fund “consists of money from state and other non-federal sources deposited in the state treasury that is earmarked for the purposes of defraying particular costs of an agency, program, or function of state government and money and other proceeds from other non-state or non-federal sources that is restricted by law or by the terms of an agreement, such as a contract, trust agreement, or donation.”

The legislative budget is \$859.0 million more or 41.3% higher than the executive budget proposal. In comparison to the 2023 biennium appropriations, the 2025 biennium budget is \$1.1 billion more or 60.7% higher. The increase is primarily attributed to the approval a \$861.6 increase for the biennium for the Office of Public Instruction to move the 95 mills to dedicated school funding in the state special revenue fund.

**State Special Funds HB 2 Only**

	2023 Biennium Approp	2025 Biennium Gov Budget	2025 Biennium Legislative Budget	Compared to 2023 Biennium	Compared to Gov Budget
<b>⊖ Total Ongoing</b>	<b>1,802,016,807</b>	<b>2,073,803,965</b>	<b>2,939,969,733</b>	63.1%	41.8%
<b>⊖ A</b>	<b>189,838,844</b>	<b>214,509,618</b>	<b>211,982,259</b>		
11040 LEGISLATIVE BRANCH	5,209,150	4,747,020	4,654,135		
11120 CONSUMER COUNSEL	3,385,684	3,500,758	3,171,914	-6.3%	-9.4%
31010 GOVERNOR'S OFFICE	100,000	100,000	100,000	0.0%	0.0%
34010 STATE AUDITOR'S OFFICE	37,076,189	38,928,058	38,762,021	4.5%	-0.4%
58010 DEPARTMENT OF REVENUE	1,987,252	13,443,476	12,956,713		
61010 DEPARTMENT OF ADMINISTRATION	13,961,538	15,391,477	15,247,273	9.2%	-0.9%
65010 DEPARTMENT OF COMMERCE	19,755,280	20,780,754	20,619,758	4.4%	-0.8%
66020 DEPARTMENT OF LABOR AND INDUSTRY	106,150,943	110,110,871	109,186,609	2.9%	-0.8%
67010 DEPARTMENT OF MILITARY AFFAIRS	2,212,808	7,507,204	7,283,836	229.2%	-3.0%
<b>⊖ B</b>	<b>464,961,099</b>	<b>528,997,809</b>	<b>526,649,094</b>	13.3%	-0.4%
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES	464,961,099	528,997,809	526,649,094	13.3%	-0.4%
<b>⊖ C</b>	<b>896,008,985</b>	<b>1,023,470,901</b>	<b>1,017,878,698</b>	13.6%	-0.5%
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS	154,776,688	173,068,683	173,443,462	12.1%	0.2%
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	65,695,801	67,411,623	66,593,816	1.4%	-1.2%
54010 DEPARTMENT OF TRANSPORTATION	541,983,344	636,268,236	631,984,802	16.6%	-0.7%
56030 DEPARTMENT OF LIVESTOCK	16,883,173	18,762,027	18,667,628	10.6%	-0.5%
57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	83,857,196	92,560,972	91,894,539	9.6%	-0.7%
62010 DEPARTMENT OF AGRICULTURE	32,812,783	35,399,360	35,294,451	7.6%	-0.3%
<b>⊖ D</b>	<b>181,079,019</b>	<b>200,973,960</b>	<b>195,868,075</b>	8.2%	-2.5%
21100 JUDICIAL BRANCH	6,489,733	7,628,410	7,615,131	17.3%	0.2%
41100 DEPARTMENT OF JUSTICE	153,592,778	168,504,281	163,885,537	6.7%	-2.7%
42010 PUBLIC SERVICE COMMISSION	7,873,636	10,535,012	10,091,324	28.2%	4.2%
64010 DEPARTMENT OF CORRECTIONS	13,122,872	14,306,257	14,276,083	8.8%	0.2%
<b>⊖ E</b>	<b>70,128,860</b>	<b>105,851,677</b>	<b>987,591,607</b>	1308.3%	833.0%
35010 OFFICE OF PUBLIC INSTRUCTION	11,893,740	23,138,016	905,713,148	7515.0%	3814.4%
51010 BOARD OF PUBLIC EDUCATION	371,822	-	8	-100.0%	
51020 COMMISSIONER OF HIGHER EDUCATION	49,526,787	69,729,310	69,619,548	40.6%	-0.2%
51130 SCHOOL FOR THE DEAF & BLIND	581,848	586,514	586,514	0.8%	
51140 MONTANA ARTS COUNCIL	465,436	433,629	432,919	-7.0%	-0.2%
51150 MONTANA STATE LIBRARY	5,385,367	5,969,969	5,951,611	10.5%	
51170 MONTANA HISTORICAL SOCIETY	1,903,860	5,994,239	5,287,859	177.7%	-11.8%
<b>⊖ Total OTO</b>	<b>27,477,725</b>	<b>7,918,576</b>	<b>740,152</b>	-97.3%	-90.7%
<b>⊖ A</b>	<b>736,919</b>	<b>5,140,000</b>	<b>5,113,054</b>	593.8%	-0.5%
11040 LEGISLATIVE BRANCH	183,925			-100.0%	
11120 CONSUMER COUNSEL			297,068		
34010 STATE AUDITOR'S OFFICE		2,840,000	2,791,642		-1.7%
58010 DEPARTMENT OF REVENUE			(389)		
61010 DEPARTMENT OF ADMINISTRATION			(38,681)		
65010 DEPARTMENT OF COMMERCE	552,994		(145,579)	-126.3%	
66020 DEPARTMENT OF LABOR AND INDUSTRY		2,300,000	2,213,626		-3.8%
67010 DEPARTMENT OF MILITARY AFFAIRS			(4,633)		
<b>⊖ B</b>		<b>150,000</b>	<b>(109,905)</b>		-173.3%
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES		150,000	(109,905)		-173.3%
<b>⊖ C</b>	<b>4,262,712</b>	<b>1,500,351</b>	<b>(7,096,163)</b>	-266.5%	-573.0%
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS	1,270,000	130,000	(210,474)	-116.6%	-261.9%
54010 DEPARTMENT OF TRANSPORTATION	2,060,000	350,000	(9,772,866)	-574.4%	-2892.2%
56030 DEPARTMENT OF LIVESTOCK	425,612	466,951	326,611	-23.3%	-30.1%
57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	198,700	367,400	2,544,001	1180.3%	592.4%
62010 DEPARTMENT OF AGRICULTURE	308,400	186,000	16,565	-94.6%	-91.1%
<b>⊖ D</b>	<b>1,052,612</b>	<b>80,225</b>	<b>984,014</b>	-6.5%	1126.6%
21100 JUDICIAL BRANCH	(71,470)		99,693	-239.5%	
41100 DEPARTMENT OF JUSTICE			839,417		
42010 PUBLIC SERVICE COMMISSION	1,124,082	80,225	46,073	-95.9%	-42.6%
64010 DEPARTMENT OF CORRECTIONS			(1,169)		
<b>⊖ E</b>	<b>21,425,482</b>	<b>1,048,000</b>	<b>1,849,152</b>	-91.4%	76.4%
35010 OFFICE OF PUBLIC INSTRUCTION	19,900,482		1,560	-100.0%	
51010 BOARD OF PUBLIC EDUCATION			(8)		
51020 COMMISSIONER OF HIGHER EDUCATION	600,000			-100.0%	
51140 MONTANA ARTS COUNCIL			(400)		
51150 MONTANA STATE LIBRARY	925,000	1,000,000	1,800,000	94.6%	80.0%
51170 MONTANA HISTORICAL SOCIETY		48,000	48,000		0.0%
<b>Grand Total</b>	<b>1,829,494,532</b>	<b>2,081,722,541</b>	<b>2,940,709,885</b>	<b>60.7%</b>	<b>41.3%</b>

The table does not include any HB 2 language appropriations.

## Federal Special Revenue

As defined in 17-2-102, MCA, the federal special fund “consists of money deposited in the treasury from federal sources, including trust income, that is used for operation of state government.” The legislative budget is \$35.8 million or 0.5% lower than the executive. In comparison to the 2023 biennium legislative appropriations, the 2025 biennium legislative budget is \$940.6 million or 15.2% higher. The Department of Public Health and Human Services increased from the 2023 biennium by \$644.0 million, of that total \$546.8 was due to a combination of caseload adjustments and increased provider rates. In addition, the Department of Transportation federal funding increase from the Infrastructure, Investment and Jobs Act (IIJA), which materially increased federal highway and infrastructure funding, was a large portion of the growth as well.

Federal Special Funds HB 2 Only		2025 Biennium				
		2023 Biennium Approp	2025 Biennium Gov Budget	Legislative Budget	Compared to 2023 Biennium	Compared to Gov Budget
<b>Total Ongoing</b>		<b>6,176,175,748</b>	<b>7,122,084,269</b>	<b>7,132,304,732</b>	15.5%	0.1%
<b>A</b>		<b>268,349,449</b>	<b>270,957,728</b>	<b>269,888,921</b>		
34010 STATE AUDITOR'S OFFICE		68,200,000	68,200,000	68,200,000		
58010 DEPARTMENT OF REVENUE		559,664	1,003,536	1,005,794	79.7%	0.2%
61010 DEPARTMENT OF ADMINISTRATION		37,070	37,070	37,070		
65010 DEPARTMENT OF COMMERCE		41,881,067	39,532,646	39,505,075	-5.7%	-0.1%
66020 DEPARTMENT OF LABOR AND INDUSTRY		68,156,605	67,305,306	66,932,602		
67010 DEPARTMENT OF MILITARY AFFAIRS		89,515,043	94,879,170	94,208,380	5.2%	-0.7%
<b>B</b>		<b>4,378,859,386</b>	<b>5,033,146,062</b>	<b>5,061,370,362</b>	15.6%	0.6%
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES		4,378,859,386	5,033,146,062	5,061,370,362	15.6%	0.6%
<b>C</b>		<b>1,109,645,722</b>	<b>1,396,252,757</b>	<b>1,379,646,045</b>	24.3%	-1.2%
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS		56,868,083	79,789,092	79,151,986	39.2%	-0.8%
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY		49,446,631	50,212,285	49,685,468	0.5%	-1.0%
54010 DEPARTMENT OF TRANSPORTATION		992,670,780	1,254,141,500	1,238,820,291	24.8%	-1.2%
56030 DEPARTMENT OF LIVESTOCK		3,958,776	4,654,374	4,609,927	16.4%	-1.0%
57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION		4,213,820	4,241,949	4,206,194	-0.2%	-0.8%
62010 DEPARTMENT OF AGRICULTURE		2,487,632	3,213,557	3,172,179	27.5%	-1.3%
<b>D</b>		<b>30,442,090</b>	<b>31,678,207</b>	<b>31,645,353</b>	4.0%	-0.1%
21100 JUDICIAL BRANCH		204,106	619,102	615,343	201.5%	-0.6%
41100 DEPARTMENT OF JUSTICE		29,677,156	30,511,723	30,482,628	2.7%	-0.1%
42010 PUBLIC SERVICE COMMISSION		547,382	547,382	547,382	0.0%	0.0%
64010 DEPARTMENT OF CORRECTIONS		13,446			-100.0%	
<b>E</b>		<b>388,879,101</b>	<b>390,049,515</b>	<b>389,754,051</b>		-0.1%
35010 OFFICE OF PUBLIC INSTRUCTION		347,312,404	346,926,314	346,433,794		
51020 COMMISSIONER OF HIGHER EDUCATION		36,177,206	36,572,525	36,458,379	0.8%	-0.3%
51130 SCHOOL FOR THE DEAF & BLIND		366,010	388,632	388,632	6.2%	0.0%
51140 MONTANA ARTS COUNCIL		1,449,396	1,570,998	1,567,632	8.2%	-0.2%
51150 MONTANA STATE LIBRARY		1,767,390	2,648,735	2,994,841	69.4%	13.1%
51170 MONTANA HISTORICAL SOCIETY		1,806,695	1,942,311	1,910,773	5.8%	-1.6%
<b>Total OTO</b>		<b>18,931,600</b>	<b>49,458,873</b>	<b>3,428,822</b>	-81.9%	-93.1%
<b>A</b>				<b>(643,514)</b>		
58010 DEPARTMENT OF REVENUE				(1,332)		
65010 DEPARTMENT OF COMMERCE				(20,205)		
66020 DEPARTMENT OF LABOR AND INDUSTRY				(33,218)		
67010 DEPARTMENT OF MILITARY AFFAIRS				(588,759)		
<b>B</b>			<b>45,938,873</b>	<b>457,056</b>		
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES			45,938,873	457,056		
<b>C</b>		<b>18,821,600</b>	<b>3,520,000</b>	<b>3,521,003</b>	-81.3%	
54010 DEPARTMENT OF TRANSPORTATION		18,540,000	3,520,000	3,520,000		
56030 DEPARTMENT OF LIVESTOCK		240,000		(5,288)	-102.2%	
62010 DEPARTMENT OF AGRICULTURE		41,600		6,291	-84.9%	
<b>E</b>		<b>110,000</b>		<b>94,277</b>	-14.3%	
35010 OFFICE OF PUBLIC INSTRUCTION		110,000		96,166	-12.6%	
51140 MONTANA ARTS COUNCIL				(1,889)		
<b>Grand Total</b>		<b>6,195,107,348</b>	<b>7,171,543,142</b>	<b>7,135,733,554</b>	15.2%	-0.5%

## **All Funds**

The all-funds table is a composite, by agency, of the preceding tables plus proprietary funds that are appropriated in HB 2. The legislative budget is \$839.8 million, or 6.2% higher than the executive request. The 2025 biennium budget is \$1.7 billion or 13.7% higher than the 2023 biennium budget.

ALL Funds HB 2 Only

	2023 Biennium	2025 Biennium	2025 Biennium	Legislative	Legislative
	Approp	Gov Budget	Legislative Budget	2023 Biennium	2025 Biennium
				Compared to	Compared to
				2023 Biennium	2025 Biennium
<b>Total Ongoing</b>	<b>12,564,241,548</b>	<b>13,449,844,065</b>	<b>14,296,983,433</b>	<b>13.8%</b>	<b>6.3%</b>
<b>A</b>	<b>712,341,257</b>	<b>753,504,180</b>	<b>792,573,261</b>	<b>11.3%</b>	<b>5.2%</b>
11040 LEGISLATIVE BRANCH	39,314,900	52,199,044	50,854,590	29.4%	-2.6%
11120 CONSUMER COUNSEL	3,385,684	3,500,758	3,171,914	-6.3%	-9.4%
31010 GOVERNOR'S OFFICE	13,670,235	15,171,796	15,137,543	10.7%	-0.2%
32010 SECRETARY OF STATE	100,000			-100.0%	
32020 COMMISSIONER OF POLITICAL PRACTICES	1,395,878	1,525,753	1,511,809	8.3%	-0.9%
34010 STATE AUDITOR'S OFFICE	105,276,189	107,128,058	107,002,021	1.6%	-0.1%
58010 DEPARTMENT OF REVENUE	124,577,975	144,371,123	141,997,808	14.0%	-1.6%
61010 DEPARTMENT OF ADMINISTRATION	70,141,884	59,625,998	106,165,200	51.4%	78.1%
65010 DEPARTMENT OF COMMERCE	68,483,289	70,915,809	70,431,536	2.8%	-0.7%
66020 DEPARTMENT OF LABOR AND INDUSTRY	178,443,417	182,402,834	181,064,082	1.5%	-0.7%
67010 DEPARTMENT OF MILITARY AFFAIRS	107,551,806	116,663,007	115,236,758	7.1%	-1.2%
<b>B</b>	<b>6,066,769,088</b>	<b>7,022,316,766</b>	<b>7,001,358,515</b>	<b>15.4%</b>	<b>-0.3%</b>
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES	6,066,769,088	7,022,316,766	7,001,358,515	15.4%	-0.3%
<b>C</b>	<b>2,090,396,681</b>	<b>2,514,799,542</b>	<b>2,492,285,331</b>	<b>19.2%</b>	<b>-0.9%</b>
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS	211,644,771	252,857,775	252,595,448	19.3%	-0.1%
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	126,337,293	130,750,859	128,304,471	1.6%	-1.9%
54010 DEPARTMENT OF TRANSPORTATION	1,534,654,124	1,890,409,736	1,870,805,093	21.9%	-1.0%
56030 DEPARTMENT OF LIVESTOCK	27,174,062	31,217,073	31,293,375	15.2%	0.2%
57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	152,472,154	167,641,220	167,539,903	9.9%	-0.1%
62010 DEPARTMENT OF AGRICULTURE	38,114,277	41,922,879	41,747,041	9.5%	-0.4%
<b>D</b>	<b>903,867,880</b>	<b>1,032,466,501</b>	<b>1,004,177,818</b>	<b>11.1%</b>	<b>-2.7%</b>
21100 JUDICIAL BRANCH	113,498,656	121,931,790	119,805,493	5.6%	-1.7%
41100 DEPARTMENT OF JUSTICE	259,958,651	297,944,396	289,081,344	11.2%	-3.0%
42010 PUBLIC SERVICE COMMISSION	8,421,018	11,162,619	10,638,706	26.3%	-4.7%
61080 OFFICE OF STATE PUBLIC DEFENDER	78,313,183	96,945,448	88,693,316	13.3%	-8.5%
64010 DEPARTMENT OF CORRECTIONS	443,676,372	504,482,248	495,958,959	11.8%	-1.7%
<b>E</b>	<b>2,790,866,642</b>	<b>2,126,757,076</b>	<b>3,006,588,508</b>	<b>7.7%</b>	<b>41.4%</b>
35010 OFFICE OF PUBLIC INSTRUCTION	2,156,345,824	1,451,189,651	2,310,313,481	7.1%	59.2%
51010 BOARD OF PUBLIC EDUCATION	728,045	800,325	868,271	19.3%	8.5%
51020 COMMISSIONER OF HIGHER EDUCATION	588,833,110	620,657,895	641,491,988	8.9%	3.4%
51130 SCHOOL FOR THE DEAF & BLIND	17,177,647	18,214,740	18,738,070	9.1%	2.9%
51140 MONTANA ARTS COUNCIL	3,005,582	3,250,052	3,244,710	8.0%	-0.2%
51150 MONTANA STATE LIBRARY	12,891,302	15,138,457	15,308,245	18.7%	1.1%
51170 MONTANA HISTORICAL SOCIETY	11,885,132	17,505,956	16,623,743	39.9%	-5.0%
<b>Total OTO</b>	<b>28,198,820</b>	<b>29,256,772</b>	<b>21,941,752</b>	<b>-22.2%</b>	<b>-25.0%</b>
<b>A</b>	<b>(9,027,629)</b>	<b>6,015,074</b>	<b>7,014,065</b>	<b>-177.7%</b>	<b>16.6%</b>
11040 LEGISLATIVE BRANCH	1,959,646		2,286,338	16.7%	
11120 CONSUMER COUNSEL			297,068		
31010 GOVERNOR'S OFFICE	1,141,224		(135,890)	-111.9%	
32020 COMMISSIONER OF POLITICAL PRACTICES	223,800	244,875	241,587	7.9%	-1.3%
34010 STATE AUDITOR'S OFFICE		2,840,000	2,791,642		-1.7%
58010 DEPARTMENT OF REVENUE	(968,362)	370,000	(133,062)	-86.3%	-136.0%
61010 DEPARTMENT OF ADMINISTRATION	(14,073,896)	75,000	166,907	-101.2%	122.5%
65010 DEPARTMENT OF COMMERCE	2,830,827		(210,390)	-107.4%	
66020 DEPARTMENT OF LABOR AND INDUSTRY	(31,980)	2,460,199	2,338,341	-7411.9%	-5.0%
67010 DEPARTMENT OF MILITARY AFFAIRS	(108,888)	25,000	(628,476)	477.2%	-2613.9%
<b>B</b>	<b>(3,220,832)</b>	<b>150,000</b>	<b>(2,450,712)</b>	<b>-23.9%</b>	<b>-1733.8%</b>
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES	(3,220,832)	150,000	(2,450,712)	-23.9%	-1733.8%
<b>C</b>	<b>22,714,747</b>	<b>9,762,002</b>	<b>625,013</b>	<b>-97.2%</b>	<b>-93.6%</b>
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS	1,270,000	130,000	(210,474)	-116.6%	-261.9%
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	(80,370)		852,961	-1161.3%	
54010 DEPARTMENT OF TRANSPORTATION	20,600,000	3,870,000	(6,252,866)	-130.4%	-261.6%
56030 DEPARTMENT OF LIVESTOCK	841,788	466,951	306,061	-63.6%	-34.5%
57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	(390,973)	4,359,051	5,165,691	-1421.2%	18.5%
62010 DEPARTMENT OF AGRICULTURE	474,302	936,000	763,640	61.0%	-18.4%
<b>D</b>	<b>(6,012,005)</b>	<b>6,788,004</b>	<b>26,871,891</b>	<b>-547.0%</b>	<b>295.9%</b>
21100 JUDICIAL BRANCH	(3,576,239)		2,056,501	-157.5%	
41100 DEPARTMENT OF JUSTICE	(469,116)	1,500,000	6,876,643	-1565.9%	358.4%
42010 PUBLIC SERVICE COMMISSION	1,124,082		46,073	-95.9%	
61080 OFFICE OF STATE PUBLIC DEFENDER	(631,706)		2,492,606	-494.6%	
64010 DEPARTMENT OF CORRECTIONS	(2,459,026)	5,288,004	15,400,068	-726.3%	191.2%
<b>E</b>	<b>23,744,539</b>	<b>6,541,692</b>	<b>(10,118,505)</b>	<b>-142.6%</b>	<b>-254.7%</b>
35010 OFFICE OF PUBLIC INSTRUCTION	24,011,301	333,692	251,671	-99.0%	-24.6%
51010 BOARD OF PUBLIC EDUCATION	46,622	70,000	(1,892)	-104.1%	-102.7%
51020 COMMISSIONER OF HIGHER EDUCATION	(1,056,868)	5,000,000	(12,272,130)	1061.2%	-345.4%
51130 SCHOOL FOR THE DEAF & BLIND	(47,320)	90,000	(151,932)	221.1%	-268.8%
51140 MONTANA ARTS COUNCIL	(2,058)		(4,576)	122.4%	
51150 MONTANA STATE LIBRARY	876,742	1,000,000	1,769,996	101.9%	77.0%
51170 MONTANA HISTORICAL SOCIETY	(83,880)	48,000	290,358	-446.2%	504.9%
<b>Grand Total</b>	<b>12,592,440,368</b>	<b>13,479,100,837</b>	<b>14,318,925,185</b>	<b>13.7%</b>	<b>6.2%</b>

This table does not include any HB 2 language appropriations.