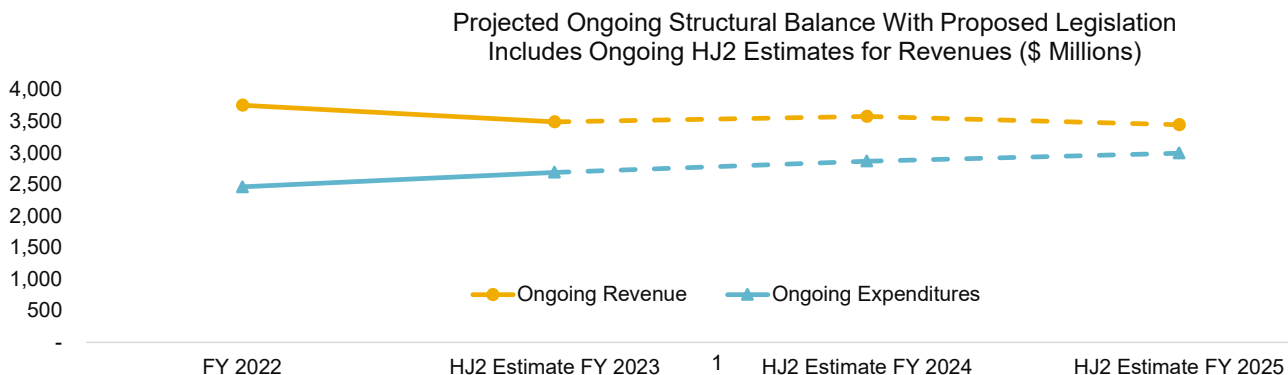


General Fund Balance Sheet
Includes HJ 2 Revenue Forecasts
(\$ Millions)

	Actual FY 2022	HJ 2 Revenue Forecast FY 2023	HJ 2 Revenue Forecast FY 2024	HJ 2 Revenue Forecast FY 2025
Beginning Fund Balance	\$720.0	\$1,854.4	\$1,628.0	\$1,471.9
Revenues				
Actuals & HJ 2 Ongoing Revenue Forecasts	3,755.7	3,490.1	3,635.4	3,736.0
Proposed Ongoing Revenue Legislation		0.0	(58.0)	(292.1)
One-Time-Only (OTO) Actuals & HJ 2 Revenue Forecast	135.9	310.2	74.7	46.6
Proposed One-time-Only Revenue Legislation		(101.4)	(130.1)	(101.3)
Total Funds Available	4,598.1	5,553.3	5,150.0	4,861.2
Adjustments	(0.8)			
Accounting Adjustment	(12.8)			
Expenditures - Ongoing				
Statutory Appropriations	302.9	319.4	326.6	334.2
General Fund Transfers	18.3	16.4	18.0	16.8
Ongoing Transfers for HB 2 State Special Appropriations	5.2	5.3	5.4	5.5
HB 2 Agency Budgets	2,121.9	2,330.0	2,062.4	2,124.6
Risk Management and Tort Insurance Rates Ongoing			14.1	14.1
Provider Rates - Corrections, Ongoing			1.8	1.8
HB 2 Language Appropriations		2.0	429.6	439.2
HB 1 Feed Bill (includes estimates for 2025 session)	2.2	12.1	4.2	14.3
Proposed New Ongoing Bills		0.0	12.7	51.3
Previous Approp Bills	10.8	15.0		
Reversions		(8.1)	(8.6)	(9.0)
Ongoing Expenditures	2,461.3	2,692.2	2,866.2	2,992.8
One-Time-Only (OTO)				
HB 2 Agency Budgets (inc. RMT rate holiday)	18.6	14.8	2.9	2.8
HB 2 Provider Rates - Corrections, OTO			(1.8)	(1.8)
HB 2 Enhanced COVID 6.2% FMAP Estimated Savings**		(62.8)		
Proposed New OTO Bills		745.5	810.8	146.2
Previous Approp Bills, Carryforward & ATs	2.6	8.6		
Fire Fund Transfers	35.4	7.7		
Other Transfers	234.9	519.4		
Prior Year Adjustment	(4.7)			
Total Expenditures	2,748.0	3,925.3	3,678.1	3,140.0
Accounting Adjustments	4.3			
Ending Fund Balance	\$1,854.4	\$1,628.0	\$1,471.9	\$1,721.2
Structural Balance	\$1,294.4	\$797.9	\$711.2	\$451.2

HB 403 is appropriated in HB 2. Most of HB 15 BASE Aid is in HB 2, so will not show on the bill list. The portion of HB 649 appropriated in HB 2 will not show on the bill list. SB 417 is a duplicate of HB 251 and is therefore removed from bill list per status sheet rule #10. SB 29 is a duplicate of HB 226 and has been removed from the bill list per status sheet rule #10. Medicaid redeterminations will begin on April 1, 2023, and the 6.2 percentage-point FMAP increase will be phased-out beginning with 5 percentage-point increase for April - June 2023.



General Funds HB 2 Only	2023 Biennium Approp	2025 Biennium Gov Budget	2025 Biennium Legislative Budget	Leg Budget Compared to 2023 Biennium	Leg Budget Compared to Gov Budget
Total Ongoing	4,558,984,838	4,147,437,647	4,187,009,257	-8.2%	1.0%
A Subtotals	234,627,173	243,288,272	288,348,657		
11040 LEGISLATIVE BRANCH	34,105,750	43,505,524	45,982,757		
31010 GOVERNOR'S OFFICE	13,570,235	15,153,050	14,855,494	9.5%	-2.0%
32010 SECRETARY OF STATE	100,000			-100.0%	
32020 COMMISSIONER OF POLITICAL PRACTICES	1,395,878	1,525,753	1,497,131	7.3%	-1.9%
58010 DEPARTMENT OF REVENUE	114,852,151	122,152,691	120,116,057		
61010 DEPARTMENT OF ADMINISTRATION	43,796,393	31,085,555	78,001,575	78.1%	150.9%
65010 DEPARTMENT OF COMMERCE	6,846,942	10,602,409	9,677,454	41.3%	-8.7%
66020 DEPARTMENT OF LABOR AND INDUSTRY	4,135,869	4,986,657	4,969,337	20.2%	-0.3%
67010 DEPARTMENT OF MILITARY AFFAIRS	15,823,955	14,276,633	13,248,852	-16.3%	-7.2%
B Subtotals	1,222,948,603	1,389,234,022	1,404,455,863	14.8%	1.1%
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES	1,222,948,603	1,389,234,022	1,404,455,863	14.8%	1.1%
C Subtotals *	83,773,410	93,328,248	95,157,724	13.6%	2.0%
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS	-				
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	11,194,861	12,333,990	12,331,060	10.1%	0.0%
56030 DEPARTMENT OF LIVESTOCK	6,332,113	7,800,672	8,109,469		
57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	64,401,138	70,838,299	72,361,998	12.4%	2.2%
62010 DEPARTMENT OF AGRICULTURE	1,845,298	2,355,287	2,355,197	27.6%	0.0%
D Subtotals	688,178,832	794,101,481	757,025,182	10.0%	-4.7%
21100 JUDICIAL BRANCH	106,804,817	113,684,278	110,799,630	3.7%	-2.5%
41100 DEPARTMENT OF JUSTICE	72,809,764	94,883,652	93,338,170	28.2%	-1.6%
61080 OFFICE OF STATE PUBLIC DEFENDER	78,313,183	96,595,448	87,898,900	12.2%	-9.0%
64010 DEPARTMENT OF CORRECTIONS	430,251,068	488,938,103	464,988,482	8.1%	-4.9%
E Subtotals	2,329,456,820	1,627,485,624	1,642,021,831	-29.5%	0.9%
35010 OFFICE OF PUBLIC INSTRUCTION	1,797,139,680	1,081,125,321	1,074,407,233	-40.2%	-0.6%
51010 BOARD OF PUBLIC EDUCATION	356,223	800,325	872,298	144.9%	9.0%
51020 COMMISSIONER OF HIGHER EDUCATION	501,908,009	512,909,130	533,489,066	6.3%	4.0%
51130 SCHOOL FOR THE DEAF & BLIND	16,229,789	17,239,594	17,809,232	9.7%	3.3%
51140 MONTANA ARTS COUNCIL	1,090,750	1,245,425	1,248,036	14.4%	0.2%
51150 MONTANA STATE LIBRARY	5,738,545	6,519,753	6,549,136	14.1%	0.5%
51170 MONTANA HISTORICAL SOCIETY	6,993,824	7,646,076	7,646,830	9.3%	0.0%
Total OTO	(18,460,505)	48,696,628	5,652,875	-130.6%	-88.4%
A Subtotals	(10,014,548)	4,470,320	2,211,938	-122.1%	-50.5%
B Subtotals	(3,220,832)	25,000,000	(2,797,863)		
C Subtotals	(369,565)	5,594,612	4,208,887		
D Subtotals	(7,064,617)	8,138,004	14,091,847		73.2%
E Subtotals	2,209,057	5,493,692	(12,061,934)		
Grand Total	4,540,524,333	4,196,134,275	4,192,662,132	-7.7%	-0.1%

* Section C uses ongoing general fund transfers to fund some state special revenue in HB 2. These total about \$5.0 million a year.

Note: HB 2 totals did not change since last week's status sheet, however changes between ongoing and one-time-only occurred.

Details of General Fund Legislative Action

(\$ Millions)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
<u>1st House</u>						
HB0036	Revising school funding laws related to enrollment increases	1	-	-	(359,984)	(359,984)
HB0045	Provide oversight and standard for community benefits/charity care	1	-	-	(143,223)	(143,223)
HB0136	Adopt Montana Revised Unclaimed Property Act	1	-	-	70,000	70,000
HB0174	Requiring certain costs paid to detention centers to be based on actual costs	1	-	-	(5,861,598)	(5,861,598)
HB0189	Revise property tax assistance program	22	(2,150,000)	-	(262,220)	(2,412,220)
HB0190	Provide for a state government performance and results act	2	-	-	(463,496)	(463,496)
HB0220	Create select committee on energy resource planning and acquisition	7	-	(105,000)	-	(105,000)
HB0225	Establish adoption tax credit	7	(3,100,000)	-	-	(3,100,000)
HB0226	Generally revise pension laws	3	(11,360,644)	(300,000,000)	(1,846,849)	(313,207,493)
HB0276	Establish a farm to food bank grant program	3	-	(1,000,000)	-	(1,000,000)
HB0297	Revise video gambling machine taxes to allow a deduction for negative income	7	(804,000)	-	-	(804,000)
HB0346	Revise the tribal computer programming scholarship program	14	-	(96,000)	-	(96,000)
HB0349	Establish obscenity filter requirements for electronic devices	2	-	-	(1,193,748)	(1,193,748)
HB0352	Provide targeted interventions to support 3rd grade reading proficiency	21	-	(1,500,000)	(313,396)	(1,813,396)
HB0355	Appropriate funds for local government infrastructure projects	15	(7,697,714)	(267,000,000)	(931,065)	(275,628,779)
HB0362	Revise laws related to the crisis intervention team training program	6	(600,000)	-	-	(600,000)
HB0377	Create a 250th commission for Montana	15	-	(177,557)	-	(177,557)
HB0380	Establish a grant funding program to support homelessness care providers	13	-	(2,000,000)	-	(2,000,000)
HB0381	Revise laws related to methamphetamine contamination	3	-	-	(183,750)	(183,750)
HB0382	Revise education laws related to career and technology student organizations	14	-	(3,000,000)	-	(3,000,000)
HB0393	Establish the Students with Special Needs Equal Opportunity Act	7	-	(105,000)	(224,654)	(329,654)
HB0398	Define recidivism for executive branch and judicial branch reporting	3	-	-	(539,016)	(539,016)
HB0402	Revise elector registration laws	1	-	-	(75,000)	(75,000)
HB0407	Provide for affordable housing abatements	9	-	-	(170,809)	(170,809)
HB0408	Revise student scholarship organization and innovative education tax credits	6	(5,200,000)	-	-	(5,200,000)
HB0439	Create a GVW fee for electric vehicles and hybrids being permanently registered	3	-	-	(1,718)	(1,718)
HB0449	Provide for certified pediatric complex care assistant services	8	-	-	(269,984)	(269,984)
HB0457	Criminalize use of date rape drugs	2	-	-	(180,000)	(180,000)
HB0500	Eliminating youth court fees, costs, and certain fines and financial obligations	2	-	-	(438,170)	(438,170)
HB0519	Authorize digital drivers licenses through a mobile application	1	(1,320)	-	(700,000)	(701,320)
HB0520	Interim study of private ponds	9	-	(100,000)	-	(100,000)
HB0526	Repeal state tax on social security income	2	(140,250,112)	-	-	(140,250,112)
HB0541	Require interest on criminal restitution and fines	1	-	-	(151,000)	(151,000)
HB0542	Establish a volunteer firefighter and EMT tax credit	3	(967,500)	-	-	(967,500)
HB0544	Provide requirements for coverage of abortion under Medicaid and CHIP	2	-	-	(372,434)	(372,434)
HB0555	Revise laws related to counsel for children in abuse and neglect cases	1	-	-	(31,428)	(31,428)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
HB0569	Generally revise pension laws	1	(3,608,449)	(95,600,000)	(588,516)	(99,796,965)
HB0580	Impose reporting requirements for state agencies and departments	1	-	-	(9,404)	(9,404)
HB0609	Revising laws related to continuous eligibility for medicaid	1	-	-	(7,922,692)	(7,922,692)
HB0649	Implement rates from provider rate study	1	(1,408,872)	-	(65,888,539)	(67,297,411)
HB0674	Revise firearm laws to create an enhanced concealed carry permit	2	-	-	(264,654)	(264,654)
HB0679	Require certain vehicles to carry traction control devices	2	-	-	(306,184)	(306,184)
HB0709	Create and share publicly a district court/judge performance indicator display	2	-	-	(156,292)	(156,292)
HB0722	Generally revise district courts budget presentation in budget	2	-	-	(141,273)	(141,273)
HB0740	Revise laws relating to out-of-state placement of youth with mental health needs	1	-	-	(263,166)	(263,166)
HB0743	Revising laws related to incest	2	-	-	(480,661)	(480,661)
HB0746	Create a conviction integrity unit	2	-	-	(704,612)	(704,612)
HB0766	Revise laws related to human trafficking	2	-	-	(204,234)	(204,234)
HB0791	Generally revise drug crime sentences	1	-	-	(320,440)	(320,440)
SB0028	Provide funding for conservation districts	1	(3,036,000)	-	-	(3,036,000)
SB0104	Exempt retired military pensions from state income tax	8	(5,181,000)	-	-	(5,181,000)
SB0127	Require Montana to provide funding for enforcement of PL280	2	-	-	(10,936,005)	(10,936,005)
SB0224	Require court report on district court case numbers and substitutions	1	-	-	(52,000)	(52,000)
SB0246	Revise corporate income tax water's-edge election laws	9	(2,743,000)	-	-	(2,743,000)
SB0253	Revise contractor's gross receipts tax	8	(8,696,646)	-	-	(8,696,646)
SB0282	Revise laws related to area agencies on aging	2	-	-	(143,700)	(143,700)
SB0284	Requiring report of drugs taken by or prescribed to a victim of suicide	1	-	-	(90,563)	(90,563)
SB0303	Revise withholding penalties for certain taxes	1	5,086,700	-	-	5,086,700
SB0352	Create task force to modify and improve the child protective services system	1	-	-	(84,825)	(84,825)
SB0434	Establish Constitution Settlement Commission of the States	2	-	-	(1,218,824)	(1,218,824)
<u>2nd House</u>						-
HB0013	State Employee Pay Plan and revising laws governing state employees	20	(1,953,788)	(99,889,502)	-	(101,843,290)
HB0016	Revise laws relating to child abuse and neglect proceedings	16	-	(750,000)	-	(750,000)
HB0019	Revising laws related to Indian affairs and economic development	16	-	(1)	(116,022)	(116,023)
HB0029	Revise laws related to involuntary commitment of people with dementia or TBI	16	-	(39,775)	(2,531,882)	(2,571,657)
HB0037	Generally revise child abuse and neglect laws	16	-	-	(1,868,242)	(1,868,242)
HB0038	Generally revise theft laws to enumerate theft of a light vehicle	6	860,000	-	(1,064,493)	(204,493)
HB0060	An act providing for an annual fee on electric vehicles registered in the state	13	-	-	(3,718)	(3,718)
HB0079	Create sexual assault response network program and committee	17	-	-	(280,038)	(280,038)
HB0082	Create Montana national guard enlistment incentive program	21	-	(250,000)	-	(250,000)
HB0091	Revise laws related to public library state aid	22	-	(1,084,226)	-	(1,084,226)
HB0096	Include agency liquor stores in the Department of Revenue's premises review	35	(23,635)	-	-	(23,635)
HB0097	Generally revise laws related to alcohol	24	10,000	-	-	10,000
HB0106	Revise laws related to federal mitigation funding	50	-	-	-	-
HB0110	Making interim budget committees permanent	45	-	-	-	-
HB0112	Generally revise human trafficking laws	17	-	-	(713,263)	(713,263)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
HB0114	Revise timelines for water right permit and change process	14	-	(1,242,324)	(26,930)	(1,269,254)
HB0117	Generally revise working retiree laws under TRS	35	-	-	(257,188)	(257,188)
HB0140	Establishing modernization and risk analysis committee	10	-	-	(17,679)	(17,679)
HB0147	Enhance Medicaid rates for certain children's mental health services	15	-	-	(1,112,756)	(1,112,756)
HB0163	Revise and extend Missing Indigenous Persons Task Force	29	-	(255,162)	-	(255,162)
HB0171	Revise education laws related to residential treatment facilities	15	-	-	(3,651,445)	(3,651,445)
HB0185	Increase appropriation to MSU Fire Service Training School	9	-	(324,304)	-	(324,304)
HB0188	Extend funding to Coal Board	14	(4,059,000)	-	-	(4,059,000)
HB0192	Use surplus revenue for income tax and property tax refunds and payment of bor	1	(15,943,726)	(480,000,000)	-	(495,943,726)
HB0222	Provide rebates of property taxes paid on a principal residence	1	(5,990,089)	(283,167,000)	(976,026)	(290,133,115)
HB0223	Expanding the disabled veteran property tax assistance program	13	(747,000)	-	(124,734)	(871,734)
HB0224	Revise vehicle registration law regarding military personnel	29	(59,800)	-	-	(59,800)
HB0245	Revise tax credit for trades education and training	14	(1,638,600)	-	-	(1,638,600)
HB0251	Provide budget stability through investment and liability reduction	1	(270,485,023)	(92,238,792)	-	(362,723,815)
HB0257	Revise education laws related to advanced opportunities program	8	-	(8,000,000)	-	(8,000,000)
HB0260	Revise laws regarding legislative special counsel	3	-	-	(150,000)	(150,000)
HB0262	Revise local government financial reporting and audit requirements	13	-	-	-	-
HB0264	Establish decennial veterans' long term care needs study	20	-	(40,000)	-	(40,000)
HB0267	Create SAFER account for federal highway grants	1	(3,774,528)	(100,000,000)	-	(103,774,528)
HB0274	Revise civil air patrol funding	30	-	(90,000)	-	(90,000)
HB0314	Revise compensation for members of boards, commissions, and councils	9	-	-	(40,776)	(40,776)
HB0325	Revise eligibility for disabled veteran property tax assistance program	9	(135,000)	-	(8,000)	(143,000)
HB0333	Generally revise motorized recreation laws	6	(60,795)	-	(1,718)	(62,513)
HB0345	Exclusion from federal taxable income for medical savings accounts	13	(1,404,000)	-	-	(1,404,000)
HB0374	Create offense for failure to yield to an emergency vehicle	13	10,790	-	-	10,790
HB0394	Require examination of creation of state-tribal education accord schools	6	-	-	(7,500)	(7,500)
HB0396	Require school trustees to admit resident children on a part-time basis	2	-	-	(4,177,331)	(4,177,331)
HB0397	Allow DOJ to share SSNs with DOR in certain situations	8	-	-	(20,502)	(20,502)
HB0426	Revising laws relating to inmates approaching parole eligibility or discharge	2	-	-	(432,516)	(432,516)
HB0427	Revise military affairs laws regarding worker's compensation	2	-	-	(6,000)	(6,000)
SB0003	Revise forest land taxation laws	34	(292,000)	-	(18,500)	(310,500)
SB0012	Revising laws on public defender representation related to local ordinances	16	72,316	-	(82,284)	(9,968)
SB0013	Revise DUI laws related to admissible tests for presence of drugs	13	-	-	(20,000)	(20,000)
SB0019	Generally revise disorderly conduct sentencing laws	13	-	-	(191,700)	(191,700)
SB0054	Revise centrally assessed property appraisals	28	(874,000)	-	(55,200)	(929,200)
SB0070	Revise the Quality Educator Loan Assistance Program	13	-	-	(176,300)	(176,300)
SB0089	Create pretrial diversion pilot program	16	-	-	(543,900)	(543,900)
SB0093	Generally revising ballot issues	2	93,000	-	-	93,000
SB0094	Generally revise laws related to recovery residences	6	-	-	(593,418)	(593,418)
SB0095	Generally revise theft laws	20	27,200	-	(1,385,902)	(1,358,702)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
SB0119	Provide tribal property tax exemption to tribal members	34	(680)	-	(40)	(720)
SB0121	Reduce top marginal income tax rate and increase EITC	1	(190,484,122)	-	-	(190,484,122)
SB0124	Revise corporate income tax apportionment	1	4,884,000	-	-	4,884,000
SB0132	Revise agricultural education laws	14	-	-	(517,080)	(517,080)
SB0142	Provide oversight of local impact fee laws	13	-	-	-	-
SB0148	Revise laws regarding legal representation of children	15	-	-	(1,236,684)	(1,236,684)
SB0163	Establish volunteer program in child protective services	20	-	-	-	-
SB0168	Revise lottery laws relating to sales agent commissions	20	(155,000)	-	-	(155,000)
SB0182	Create task force on a court system for dependency and neglect cases	6	-	-	(81,031)	(81,031)
SB0187	Allow remote appearances by counsel in criminal and certain civil hearings	16	-	-	593,906	593,906
SB0221	Allow USS Montana crew to apply for license plates	13	23,664	-	-	23,664
SB0229	Reimburse counties for actual witness costs	3	-	-	(500,000)	(500,000)
SB0264	Revise airport all-beverage license laws	3	800	-	-	800
<u>Ret-1st Hse</u>						
HB0018	Establish missing persons response team training grant program	21	-	(61,000)	-	(61,000)
<u>Enrolling</u>						
HB0003	Supplemental Appropriations Bill	1	-	(12,607,026)	-	(12,607,026)
HB0015	Implement K-12 Inflation	1	-	-	(12,213)	(12,213)
HB0048	Generally revise alcohol laws, including storage depots	3	10,400	-	-	10,400
HB0068	Generally revise laws related to beer and wine licenses	3	9,000	-	-	9,000
HB0212	Increase business equipment tax exemption	1	(2,333,000)	(8,414,000)	(2,889,568)	(13,636,568)
HB0221	Revise income tax rates for net-long term capital gains	1	3,314,000	-	-	3,314,000
SB0020	Generally revise laws related to alcohol	1	(6,000)	-	-	(6,000)
<u>Governor</u>						
HB0111	Revise laws related to assignment of counsel at public expense	7	-	-	39,240	39,240
SB0080	Authorize investment authority for retained interest	13	(16,123)	-	-	(16,123)
Total			(682,839,296)	(1,759,136,669)	(129,679,559)	(2,571,655,524)
<u>BASE Aid Bills Assumed as Appropriated</u>						
HB0036	Revising school funding laws related to enrollment increases		-	(359,984)	359,984	-
HB0212	Increase business equipment tax exemption		-	(2,745,568)	2,745,568	-
HB0396	Require school trustees to admit resident children on a part-time basis		-	(4,177,331)	4,177,331	-
Grand Total			(682,839,296)	(1,766,419,552)	(122,396,676)	(2,571,655,524)

Other Notes and Comments

Assumed Similar Bills not included per status sheet rule #10

SB 29 Increase and Extend the PERS Supplemental Employer Contribution
 SB 417 Pay off bonded debt

If HB 226 passes, SB 29 is not needed
 HB 251 is similar

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
<u>Appropriated in HB 2, so not included</u>						
HB0015	Implement K-12 Inflation					The portion appropriated in HB 2 is not included
HB0403	Generally revise laws concerning fees for teacher and specialist certificates					
HB0649	Implement rates from provider rate study					The portion appropriated in HB 2 is not included

Changes Since the Previous Status Sheet

Ending Fund Balance 3-2-2023	1,721.2
Ending Fund Balance 2-22-2023	2,267.4
Difference	(546.2)

Revenues

HB0225 Establish adoption tax credit	(3.1)
HB0226 Generally revise pension laws	(11.4)
HB0251 Provide budget stability through investment and liability reduction	18.4
HB0297 Revise video gambling machine taxes to allow a deduction for negative income	(0.8)
HB0362 Revise laws related to the crisis intervention team training program	(0.6)
HB0408 Revise student scholarship organization and innovative education tax credits	(5.2)
HB0519 Authorize digital drivers licenses through a mobile application	(0.0)
HB0526 Repeal state tax on social security income	(140.3)
HB0542 Establish a volunteer firefighter and EMT tax credit	(1.0)
HB0569 Generally revise pension laws	(3.6)
HB0649 Implement rates from provider rate study	(1.4)
SB0028 Provide funding for conservation districts	(3.0)
SB0104 Exempt retired military pensions from state income tax	5.4
SB0108 Revise laws related to proof of vehicle insurance	0.4
SB0253 Revise contractor's gross receipts tax	(8.5)
SB0303 Revise withholding penalties for certain taxes	5.1
<u>Total Revenue Changes</u>	<u>(149.6)</u>

Expenditures

HB0036 Revising school funding laws related to enrollment increases	(0.4)
HB0117 Generally revise working retiree laws under TRS	0.3
HB0220 Create select committee on energy resource planning and acquisition	(0.1)
HB0226 Generally revise pension laws	(300.0)
HB0276 Establish a farm to food bank grant program	(1.0)
HB0393 Establish the Students with Special Needs Equal Opportunity Act	(0.1)
HB0569 Generally revise pension laws	(95.6)
SB0029 Increase and Extend the PERS Supplemental Employer Contribution	0.3
<u>Total Expenditure Changes</u>	<u>(396.6)</u>

<u>Total All Changes</u>	<u>(546.2)</u>
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