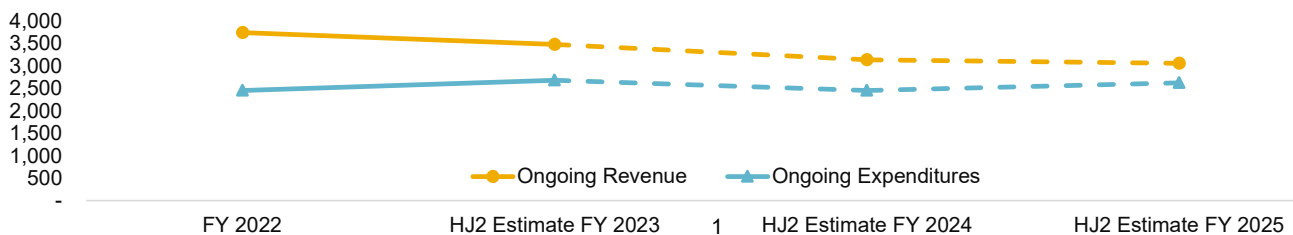


General Fund Balance Sheet
Includes HJ 2 Revenue Forecasts
(\$ Millions)

	Actual FY 2022	HJ 2 Revenue Forecast FY 2023	HJ 2 Revenue Forecast FY 2024	HJ 2 Revenue Forecast FY 2025
Beginning Fund Balance	\$720.0	\$1,854.4	\$396.0	\$256.7
Revenues				
Actuals & HJ 2 Ongoing Revenue Forecasts	3,755.7	3,490.1	3,635.4	3,736.0
Proposed Ongoing Revenue Legislation		2.5	(490.9)	(667.1)
One-Time-Only (OTO) Actuals & HJ 2 Revenue Forecast	135.9	310.2	74.7	46.6
Proposed One-time-Only Revenue Legislation		(101.4)	(124.5)	(100.5)
Total Funds Available	4,598.1	5,555.8	3,490.7	3,271.8
Adjustments	(0.8)			
Accounting Adjustment	(12.8)			
Expenditures - Ongoing				
Statutory Appropriations	302.9	319.4	326.6	334.2
General Fund Transfers	18.3	16.4	18.0	16.8
Ongoing Transfers for HB 2 State Special Appropriations	5.2	5.3	5.4	5.5
HB 2 Agency Budgets	2,121.9	2,330.0	2,062.8	2,133.0
Provider Rates - Corrections, Ongoing			1.8	1.8
Health Benefits - State, Ongoing (related to HB 424 transfer)			5.9	5.9
Health Benefits - University System, Ongoing (related to HB 424 transfer)			2.3	2.3
HB 2 Language Appropriations		2.0	(10.5)	(10.6)
HB 1 Feed Bill (includes estimates for 2025 session)	2.2	12.1	4.2	14.3
Proposed New Ongoing Bills		0.0	54.6	138.5
Previous Approp Bills	10.8	15.0		
Reversions		(8.1)	(8.6)	(9.0)
Ongoing Expenditures	2,461.3	2,692.2	2,462.5	2,632.7
One-Time-Only (OTO)				
HB 2 Agency Budgets (inc. RMT rate holiday)	18.6	14.8	9.0	8.7
HB 2 Language Appropriations OTO			(0.2)	(0.2)
HB 2 Provider Rates - Corrections, OTO			(1.8)	(1.8)
Health Benefits - State, OTO			(5.9)	(5.9)
Health Benefits - University System, OTO			(2.3)	(2.3)
HB 2 Enhanced COVID 6.2% FMAP Estimated Savings**		(62.8)		
Proposed New OTO Bills		1,980.0	772.7	549.3
Previous Approp Bills, Carryforward & ATs	2.6	8.6		
Fire Fund Transfers	35.4	7.7		
Other Transfers	234.9	519.4		
Prior Year Adjustment	(4.7)			
Total Expenditures	2,748.0	5,159.8	3,234.0	3,180.5
Accounting Adjustments	4.3			
Ending Fund Balance	\$1,854.4	\$396.0	\$256.7	\$91.3
Structural Balance	\$1,294.4	\$800.4	\$682.0	\$436.3

WARNING: The general fund ending fund balance has dropped below the statutorily required ending fund balance by approximately \$35.9 million. SB 29 and HB 226 interact, so SB 29 has been removed as a duplicate from the bill list per status sheet rule #10. HB 2 language contains contingent and coordination language between multiple bills and HB 2, the status is reflected in the balance sheet. Medicaid redeterminations will begin on April 1, 2023, and the 6.2 percentage-point FMAP increase will be phased-out beginning with 5 percentage-point increase for April - June 2023.

Projected Ongoing Structural Balance With Proposed Legislation
Includes Ongoing HJ2 Estimates for Revenues (\$ Millions)



Detail of General Fund Legislative Action

Status	Short Description of Proposed Legislation	Days in	Comm. Revenue	Appropriation	Potential	Total
<u>1st House</u>						
HB0005	Long-range building appropriations	2	-	(28,794,925)	-	(28,794,925)
HB0193	Revise law for driving without insurance	1	285,000	-	-	285,000
HB0321	Generally revise laws related to the coal trust	1	(2,703,732)	(71,632,000)	-	(74,335,732)
HB0382	Revise education laws related to career and technology student organizations	3	-	(1,000,000)	-	(1,000,000)
HB0393	Establish the Students with Special Needs Equal Opportunity Act	1	-	(105,000)	(224,654)	(329,654)
HB0424	Generally revise sustainability of state finance and provide for transfers	3	(790,279)	(429,000,000)	-	(429,790,279)
HB0479	Provide appropriation for DOJ to assume law enforcement PL-280	1	-	(5,000,000)	-	(5,000,000)
HB0485	Revise tax rates for stripper oil production	1	(96,937)	-	(2,848)	(99,785)
HB0549	Authorizing establishment of public charter schools	1	-	-	(1,105,625)	(1,105,625)
HB0562	Authorize establishment of community choice schools	1	-	-	(849,084)	(849,084)
HB0669	Revise laws related to allocation of marijuana tax revenues	3	27,891,000	(37,910,000)	-	(10,019,000)
HB0749	Revise Montana digital academy laws	1	-	(1,900,000)	-	(1,900,000)
HB0818	Generally revise laws related to funding for school facilities	1	-	(20,848,100)	-	(20,848,100)
HB0819	Create Montana community reinvestment act to fund workforce housing	1	(28,750,000)	-	(315,802)	(29,065,802)
HB0821	Appropriate money to dept. of ag for weed control	1	-	(500,000)	-	(500,000)
HB0822	Generally revise school-based mental health services	3	-	(2,000,000)	-	(2,000,000)
HB0828	Authorize an ambulance provider assessment program	1	-	-	(675,140)	(675,140)
HB0830	Optional alternative property tax payment schedule for primary residences	4	-	(35,000)	-	(35,000)
HB0833	Establish teacher residency program	1	-	(2,000,000)	(50,000)	(2,050,000)
HB0835	Create Medicaid and 24/7 contingency fund	3	(1,599,456)	(56,500,000)	-	(58,099,456)

Status	Short Description of Proposed Legislation	Days in Comm. Revenue	Appropriation	Potential	Total	
HB0839	Fund the Great Falls fire training center	3	-	(360,000)	-	(360,000)
HB0840	Revise tobacco tax allocation for state veterans' nursing homes	1	-	(100)	-	(100)
HB0855	Provide for plaque or tribute commemorating Chuck Johnson	4	-	(100)	-	(100)
HB0856	Generally revise capitol complex administration laws	1	(3,774,528)	(150,000,000)	-	(153,774,528)
HB0862	Prohibit use of public funds for abortion and exceptions	1	-	(1,000)	590,133	589,133
HB0864	Authorize transfers and other necessary measure to implement HB 2 section A	4	-	(500)	-	(500)
HB0865	Provide for a local government expenditure limitation & penalties	2	-	(20,000)	-	(20,000)
HB0868	Authorize transfers and other necessary measure to implement HB 2 section C	4	-	(100)	-	(100)
HB0870	Revise tax rate for agricultural property owned by certain nonprofits	1	5,500	-	-	5,500
HB0872	Provide funding for behavioral health system for future generations	1	(5,473,066)	(300,000,000)	-	(305,473,066)
HB0880	Make the huckleberry the official state fruit of Montana	3	-	(500)	-	(500)
HB0881	Generally revise economic development laws	1	-	-	-	-
HB0883	Generally revise state finance	2	-	(152,000,000)	-	(152,000,000)
HB0887	Establish a wildlife accommodation and crossing account	2	-	(1,000,000)	-	(1,000,000)
HB0889	Revise the Residential Mobile Home Lot Rental Act	1	-	(20,000)	-	(20,000)
HB0890	Require certain govt boards to provide audio/video recordings of public meetings	2	-	(5,000)	-	(5,000)
HB0891	Provide one-time emergency stabilization payments to nursing homes	2	-	(5,000,000)	-	(5,000,000)
HB0892	Prohibit double voting	2	-	(1,000)	-	(1,000)
HB0893	Create the office of public records ombudsman & advisory council	2	-	(529,472)	-	(529,472)
HB0894	Generally revise alcohol laws	1	2,400,000	-	-	2,400,000
HB0897	Revise MEDIA Act film credit laws	2	(89,235,171)	-	(1,917,996)	(91,153,167)
HB0898	Revise the Montana Microbusiness Development Act	2	-	(30,000,000)	-	(30,000,000)
HB0902	Generally revise driving laws	1	-	(1,000)	-	(1,000)
HB0904	Generally revise commercial driver's license laws	1	-	(200,000)	-	(200,000)

Status	Short Description of Proposed Legislation	Days in Comm. Revenue	Appropriation	Potential	Total
HB0906	Revise laws related to agricultural property taxation	1	-	(2,318,111)	(2,318,111)
HB0912	Provide for recreational land classification for property tax purposes	1	-	(2,156,994)	(2,156,994)
HB0913	Revise school library collection selection and reconsideration processes	1	-	(5,000)	(5,000)
HB0914	Revise local government laws	2	-	(500)	(500)
HB0918	Eliminating DPHHS registration requirement of day-care homes for zoning purposes	1	-	(500)	(500)
HB0920	Revise capitol complex laws recognizing US senator Thomas Carter	1	-	(45,000)	(45,000)
HB0927	Authorize additional authority for coal trust housing loans	1	(4,340,707)	(115,001,000)	(119,341,707)
HB0929	Study bill on the impeachment process	1	-	(66,327)	(66,327)
HB0936	Fund father-education programs in state prisons	1	-	(300,000)	(300,000)
HB0938	Generally revise encroachment permit law	2	-	(1,000)	(1,000)
HB0941	Establish a dog training and socialization program in the state prison	1	-	(500,000)	(500,000)
HB0943	Revise taxation of property used as a short-term rental	1	1,464,000	(132,722)	1,331,278
HB0944	Establish the Montana in-demand skilled trades investment pilot program	1	-	(1,115,000)	(1,115,000)
HB0947	Revise election laws	1	-	(500)	(500)
HB0949	Generally revise education laws related to data governance	1	-	(200,000)	(200,000)
HB0950	Establish the Student and Administration Equality Act	1	-	(10,000)	(10,000)
HB0951	Make the round dance the official state dance of Montana	2	-	(1,000)	(1,000)
HB0952	Create grant program for autism facilities	1	-	(200,000)	(200,000)
HB0953	Create election security and integrity complaint and enforcement process	1	-	(240,000)	(240,000)
HB0968	Revise abortion laws concerning parental consultation	1	-	(1,000)	(1,000)
SB0047	Revise commercial drivers license laws to comply with federal requirements	1	-	(105,579)	(105,579)
SB0122	Revise cigar tax based on a fixed amount per cigar	1	(91,000)	-	(91,000)
SB0160	Generally revise drug and human trafficking laws	1	-	(11,985,190)	(11,985,190)
SB0250	Adopt Safety of the Child First Act	1	-	(175,793)	(175,793)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
SB0253	Revise contractor's gross receipts tax	1	(8,696,646)	-	-	(8,696,646)
SB0506	Increase and repeal termination of Montana charitable endowment tax credit	1	(571,000)	-	-	(571,000)
SB0507	Generally revise tax laws	1	-	-	(110,230)	(110,230)
SB0510	Provide property tax incentives for alternative fuel production	1	(750,000)	-	(47,000)	(797,000)
SB0536	Provide funding for local government road maintenance	2	(2,830,896)	(100,000,000)	-	(102,830,896)
SB0538	Generally revise marijuana laws	1	-	-	(190,654)	(190,654)
SB0543	Revise alcohol laws relating to off-premises beer and wine licenses and delivery	1	1,000	-	-	1,000
2nd House						
HB0006	Renewable resource grants	0	-	(26,000,000)	-	(26,000,000)
HB0010	Long-range information technology financings and appropriations	0	4,507,425	(153,389,328)	-	(148,881,903)
HB0016	Revise laws relating to child abuse and neglect proceedings	2	-	(750,000)	-	(750,000)
HB0019	Revising laws related to Indian affairs and economic development	45	-	(1)	(116,022)	(116,023)
HB0029	Revise laws related to involuntary commitment of people with dementia or TBI	0	-	(39,775)	(2,531,882)	(2,571,657)
HB0036	Revising school funding laws related to enrollment increases	1	-	-	(359,984)	(359,984)
HB0037	Generally revise child abuse and neglect laws	1	-	-	(1,868,242)	(1,868,242)
HB0045	Provide oversight and standard for community benefits/charity care	7	-	-	(143,223)	(143,223)
HB0091	Revise laws related to public library state aid	2	-	(1,084,226)	-	(1,084,226)
HB0110	Making interim budget committees permanent	11	-	-	-	-
HB0114	Revise timelines for water right permit and change process	3	-	(1,242,324)	(26,930)	(1,269,254)
HB0136	Adopt Montana Revised Unclaimed Property Act	9	-	-	70,000	70,000
HB0140	Establishing modernization and risk analysis committee	39	-	-	(17,679)	(17,679)
HB0147	Enhance Medicaid rates for certain children's mental health services	8	-	-	(338,814)	(338,814)
HB0163	Revise and extend Missing Indigenous Persons Task Force	7	-	(255,162)	-	(255,162)
HB0174	Requiring certain costs paid to detention centers to be based on actual costs	2	-	-	(3,003,208)	(3,003,208)

Status	Short Description of Proposed Legislation	Days in Comm. Revenue	Appropriation	Potential	Total
HB0188	Extend funding to Coal Board	1	(4,059,000)	-	(4,059,000)
HB0189	Revise property tax assistance program	2	(2,494,000)	-	(2,779,480)
HB0190	Provide for a state government performance and results act	2	-	-	(427,842)
HB0220	Create select committee on energy resource planning and acquisition	2	-	(85,000)	(85,000)
HB0223	Expanding the disabled veteran property tax assistance program	15	(747,000)	-	(124,734)
HB0225	Establish adoption tax credit	2	(3,100,000)	-	(3,100,000)
HB0226	Generally revise pension laws	4	(11,393,293)	(300,000,000)	(1,846,849)
HB0245	Revise tax credit for trades education and training	1	(1,638,600)	-	(1,638,600)
HB0257	Revise education laws related to advanced opportunities program	1	-	(8,000,000)	-
HB0262	Revise local government financial reporting and audit requirements	11	-	-	-
HB0264	Establish decennial veterans' long term care needs study	3	-	(40,000)	(40,000)
HB0270	Extend sunset on natural resource operation funding	1	-	-	-
HB0276	Establish a farm to food bank grant program	1	-	(1,000,000)	-
HB0297	Revise video gambling machine taxes to allow a deduction for negative income	7	(804,000)	-	(804,000)
HB0304	Require Marijuana producer and processor facility air and odor filtration	0	(317,252)	-	(317,252)
HB0314	Revise compensation for members of boards, commissions, and councils	1	-	-	(40,776)
HB0325	Revise eligibility for disabled veteran property tax assistance program	15	(135,000)	-	(8,000)
HB0333	Generally revise motorized recreation laws	8	(60,795)	-	(1,718)
HB0345	Exclusion from federal taxable income for medical savings accounts	18	(1,404,000)	-	(1,404,000)
HB0346	Revise the tribal computer programming scholarship program	13	-	(96,000)	-
HB0352	Provide targeted interventions to support 3rd grade reading proficiency	0	-	(1,500,000)	(313,396)
HB0355	Appropriate funds for local government infrastructure projects	7	(10,044,416)	(267,000,000)	(931,064)
HB0362	Revise laws related to the crisis intervention team training program	1	(600,000)	-	(600,000)
HB0364	Allow for independent subdivision reviews for past due applications	16	-	-	(239,776)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
HB0374	Create offense for failure to yield to an emergency vehicle	0	10,790	-	-	10,790
HB0377	Create a 250th commission for Montana	1	-	(177,557)	-	(177,557)
HB0381	Revise laws related to methamphetamine contamination	1	-	-	(183,750)	(183,750)
HB0383	Establish the Montana hunters and anglers community fund	2	-	-	-	-
HB0394	Require examination of creation of state-tribal education accord schools	11	-	-	(7,500)	(7,500)
HB0396	Require school trustees to admit resident children on a part-time basis	18	-	-	(4,177,331)	(4,177,331)
HB0398	Define recidivism for executive branch and judicial branch reporting	17	-	-	(539,016)	(539,016)
HB0402	Revise elector registration laws	16	-	-	(75,000)	(75,000)
HB0408	Revise student scholarship organization and innovative education tax credits	2	(5,200,000)	-	-	(5,200,000)
HB0426	Revising laws relating to inmates approaching parole eligibility or discharge	1	-	-	(432,516)	(432,516)
HB0427	Revise military affairs laws regarding worker's compensation	1	-	-	(6,000)	(6,000)
HB0439	Create a GVW fee for electric vehicles and hybrids being permanently registered	3	-	-	(1,718)	(1,718)
HB0449	Provide for certified pediatric complex care assistant services	1	-	-	(269,984)	(269,984)
HB0457	Criminalize use of date rape drugs	1	-	-	(180,000)	(180,000)
HB0482	Provide access to education and supports for children aging out of foster care	13	-	-	(171,763)	(171,763)
HB0496	Provide for health care preceptor individual income tax credit	1	(57,000)	-	-	(57,000)
HB0500	Eliminating youth court fees, costs, and certain fines and financial obligations	1	-	-	(438,170)	(438,170)
HB0519	Authorize digital drivers licenses through a mobile application	1	-	-	-	-
HB0520	Interim study of private ponds	2	-	(100,000)	-	(100,000)
HB0541	Require interest on criminal restitution and fines	1	-	-	-	-
HB0544	Provide requirements for coverage of abortion under Medicaid and CHIP	0	-	-	(372,434)	(372,434)
HB0546	Authorize additional funding for coal trust loan program for housing	10	(42,938)	-	-	(42,938)
HB0569	Generally revise pension laws	4	(3,608,449)	(91,559,045)	(1,981,217)	(97,148,711)
HB0580	Impose reporting requirements for state agencies and departments	17	-	-	(9,404)	(9,404)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
HB0587	Generally revise school finance laws related to property taxes	7	(861,583,414)	-	(36,458,256)	(898,041,670)
HB0588	Revise TEACH Act incentives to increase starting teacher salary	7	-	-	(209,361)	(209,361)
HB0597	Generally revising laws related to reallocation of 911 fees	4	-	-	-	-
HB0655	Require medicaid coverage of home births attended by midwives	2	-	-	(17,227)	(17,227)
HB0657	Generally revise laws related to child and family ombudsman	2	-	-	(451,002)	(451,002)
HB0674	Revise firearm laws to create an enhanced concealed carry permit	0	-	-	-	-
HB0680	Generally revise laws related to criminal acts	0	-	-	(240,330)	(240,330)
HB0697	Generally revise laws related to the POST Council	7	-	-	(1,190,910)	(1,190,910)
HB0707	Allow certain elementary districts to create new high school district	4	-	-	(5,970,742)	(5,970,742)
HB0709	Create and share publicly a district court/judge performance indicator display	0	-	-	(156,292)	(156,292)
HB0722	Generally revise district courts budget presentation in budget	18	-	-	(141,273)	(141,273)
HB0735	Generally revise DNA collection and testing laws	0	-	-	(30,838)	(30,838)
HB0740	Revise laws relating to out-of-state placement of youth with mental health needs	10	-	-	(263,166)	(263,166)
HB0743	Revising laws related to incest	10	-	-	(480,661)	(480,661)
HB0758	Require insurance coverage of continuous glucose monitoring supplies	1	(8,534,725)	-	(247,192,720)	(255,727,445)
HB0791	Generally revise drug crime sentences	2	-	-	(320,440)	(320,440)
HB0817	Provide for capital projects	4	-	(176,560)	-	(176,560)
SB0003	Revise forest land taxation laws	11	(292,000)	-	(18,500)	(310,500)
SB0011	Generally revise criminal justice system laws	0	-	-	(1,412,592)	(1,412,592)
SB0019	Generally revise disorderly conduct sentencing laws	8	-	-	(191,700)	(191,700)
SB0028	Provide funding for conservation districts	2	(3,036,000)	-	-	(3,036,000)
SB0054	Revise centrally assessed property appraisals	11	(874,000)	-	(55,200)	(929,200)
SB0089	Create pretrial diversion pilot program	4	-	-	(543,900)	(543,900)
SB0093	Generally revising ballot issues	4	93,000	-	-	93,000

Status	Short Description of Proposed Legislation	Days in Comm. Revenue	Appropriation	Potential	Total	
SB0094	Generally revise laws related to recovery residences	8	-	-	(593,418)	(593,418)
SB0095	Generally revise theft laws	4	27,200	-	(1,385,902)	(1,358,702)
SB0104	Exempt retired military pensions from state income tax	8	(5,181,000)	-	-	(5,181,000)
SB0119	Provide tribal property tax exemption to tribal members	2	(680)	-	(40)	(720)
SB0132	Revise agricultural education laws	4	-	-	(517,080)	(517,080)
SB0142	Provide oversight of local impact fee laws	9	-	-	-	-
SB0148	Revise laws regarding legal representation of children	14	-	-	(815,180)	(815,180)
SB0163	Establish volunteer program in child protective services	14	-	-	-	-
SB0168	Revise lottery laws relating to sales agent commissions	10	(155,000)	-	-	(155,000)
SB0182	Create task force on a court system for dependency and neglect cases	4	-	-	(81,031)	(81,031)
SB0198	Revise laws related to behavioral health peer support specialists	18	-	-	(29,361)	(29,361)
SB0221	Allow USS Montana crew to apply for license plates	11	23,664	-	-	23,664
SB0224	Require court report on district court case numbers and substitutions	18	-	-	(52,000)	(52,000)
SB0229	Reimburse counties for actual witness costs	10	-	(500,000)	-	(500,000)
SB0246	Revise corporate income tax water's-edge election laws	6	(2,743,000)	-	-	(2,743,000)
SB0264	Revise airport all-beverage license laws	8	800	-	-	800
SB0282	Revise laws related to area agencies on aging	8	-	-	(143,700)	(143,700)
SB0284	Requiring report of drugs taken by or prescribed to a victim of suicide	8	-	-	(90,563)	(90,563)
SB0303	Revise withholding penalties for certain taxes	10	1,785,000	-	-	1,785,000
SB0352	Create task force to modify and improve the child protective services system	8	-	-	(84,825)	(84,825)
SB0364	Establish limits on hospital-related charges	16	-	-	(529,346)	(529,346)
SB0450	Personal Freedom /Right of Conscience Act related to immunizations and drugs	16	-	-	(420,075)	(420,075)
SB0485	Raising hourly rate of legislator compensation	10	-	-	(1,044,836)	(1,044,836)

Ret-1st Hse

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
HB0112	Generally revise human trafficking laws	1	-	-	(713,263)	(713,263)
HB0274	Revise civil air patrol funding	2	-	(90,000)	-	(90,000)
HB0555	Revise laws related to counsel for children in abuse and neglect cases	1	-	-	(31,428)	(31,428)
Enrolling						
HB0013	State Employee Pay Plan and revising laws governing state employees	9	(1,953,788)	(99,529,502)	-	(101,483,290)
HB0018	Establish missing persons response team training grant program	8	-	(61,000)	-	(61,000)
HB0038	Generally revise theft laws to enumerate theft of a light vehicle	7	860,000	-	(754,349)	105,651
HB0060	An act providing for an annual fee on electric vehicles registered in the state	7	-	-	(3,718)	(3,718)
HB0079	Create sexual assault response network program and committee	3	-	-	(280,038)	(280,038)
HB0096	Include agency liquor stores in the Department of Revenue's premises review	7	(23,635)	-	-	(23,635)
HB0097	Generally revise laws related to alcohol	8	10,000	-	-	10,000
HB0106	Revise laws related to federal mitigation funding	3	-	-	-	-
HB0117	Generally revise working retiree laws under TRS	2	-	-	(257,188)	(257,188)
HB0171	Revise education laws related to residential treatment facilities	2	-	-	(3,651,445)	(3,651,445)
HB0224	Revise vehicle registration law regarding military personnel	2	(59,800)	-	-	(59,800)
SB0013	Revise DUI laws related to admissible tests for presence of drugs	8	-	-	(20,000)	(20,000)
SB0070	Revise the Quality Educator Loan Assistance Program	2	-	-	(176,300)	(176,300)
LAW						
HB0003	Supplemental Appropriations Bill	15	-	(12,607,026)	-	(12,607,026)
HB0015	Implement K-12 Inflation	25	-	-	(12,213)	(12,213)
HB0048	Generally revise alcohol laws, including storage depots	15	10,400	-	-	10,400
HB0068	Generally revise laws related to beer and wine licenses	15	9,000	-	-	9,000
HB0111	Revise laws related to assignment of counsel at public expense	25	-	-	39,240	39,240
HB0192	Use surplus revenue for income tax and property tax refunds and payment of bonds	18	(15,943,726)	(480,000,000)	-	(495,943,726)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
HB0212	Increase business equipment tax exemption	18	(2,333,000)	(8,414,000)	(2,889,568)	(13,636,568)
HB0221	Revise income tax rates for net-long term capital gains	18	3,314,000	-	-	3,314,000
HB0222	Provide rebates of property taxes paid on a principal residence	18	(5,990,089)	(283,167,000)	(976,026)	(290,133,115)
HB0251	Provide budget stability through investment and liability reduction	18	(230,989,086)	(92,238,792)	-	(323,227,878)
HB0267	Create SAFER account for federal highway grants	18	(3,774,528)	(100,000,000)	-	(103,774,528)
SB0020	Generally revise laws related to alcohol	8	(6,000)	-	-	(6,000)
SB0080	Authorize investment authority for retained interest	36	(16,123)	-	-	(16,123)
SB0121	Reduce top marginal income tax rate and increase EITC	18	(190,484,122)	-	-	(190,484,122)
SB0124	Revise corporate income tax apportionment	18	4,884,000	-	-	4,884,000
Conference						
HB0185	Increase appropriation to MSU Fire Service Training School	3	-	(324,304)	-	(324,304)
HB0260	Revise laws regarding legislative special counsel	11	-	-	(809,516)	(809,516)
Total			(1,481,801,098)	(3,443,477,226)	(354,842,990)	(5,280,121,314)

BASE Aid Bills Assumed as Appropriated

HB0036	Revising school funding laws related to enrollment increases		-	(359,984)	359,984	-
HB0212	Increase business equipment tax exemption		-	(2,745,568)	2,745,568	-
HB0396	Require school trustees to admit resident children on a part-time basis		-	(4,177,331)	4,177,331	-
HB0549	Authorizing establishment of public charter schools			(816,893)	816,893	
HB0562	Authorize establishment of community choice schools			(849,084)	849,084	
HB0587	Generally revise school finance laws related to property taxes		-	(36,458,256)	36,458,256	-
HB0588	Revise TEACH Act incentives to increase starting teacher salary		-	(209,361)	209,361	-
HB0707	Allow certain elementary districts to create new high school district			(5,970,742)	5,970,742	-
Grand Total			(1,481,801,098)	(3,495,064,445)	(303,255,771)	(5,280,121,314)

Changes Since the Previous Status Sheet

(\$ Millions)

Ending Fund Balance 3-31-2023		\$91.3
Ending Fund Balance 3-24-2023		\$1,687.7
	Difference	(\$1,596.4)

Revenues

HB0010 Long-range information technology financings and appropriations		4.5
HB0193 Revise law for driving without insurance		0.3
HB0226 Generally revise pension laws		(0.0)
HB0251 Provide budget stability through investment and liability reduction		23.1
HB0321 Generally revise laws related to the coal trust		(2.7)
HB0355 Appropriate funds for local government infrastructure projects		(2.3)
HB0390 Provide for homestead exemption for primary residences		16.2
HB0424 Generally revise sustainability of state finance and provide for transfers		(0.8)
HB0485 Revise tax rates for stripper oil production		(0.1)
HB0519 Authorize digital drivers licenses through a mobile application		0.0
HB0669 Revise laws related to allocation of marijuana tax revenues		27.9
HB0819 Create Montana community reinvestment act to fund workforce housing		(28.8)
HB0820 Provide property tax exemption for employer-provided housing		0.5
HB0835 Create Medicaid and 24/7 contingency fund		(1.6)
HB0856 Generally revise capitol complex administration laws		(3.8)
HB0870 Revise tax rate for agricultural property owned by certain nonprofits		0.0
HB0872 Provide funding for behavioral health system for future generations		(5.5)
HB0894 Generally revise alcohol laws		2.4
HB0897 Revise MEDIA Act film credit laws		(89.2)
HB0927 Authorize additional authority for coal trust housing loans		(4.3)
HB0943 Revise taxation of property used as a short-term rental		1.5
SB0122 Revise cigar tax based on a fixed amount per cigar		1.3
SB0145 Provide for local distribution of lodging tax revenue		122.6
SB0536 Provide funding for local government road maintenance		(2.8)
SB0543 Revise alcohol laws relating to off-premises beer and wine licenses and delivery		0.0
<u>Total Revenue Changes</u>		<u>\$58.4</u>

Expenditures

HB0002 Language Appropriations (includes contingency language with bills)		0.2
HB0005 Long-range building appropriations		(28.8)
HB0006 Renewable resource grants		(26.0)
HB0010 Long-range information technology financings and appropriations		(153.4)
HB0082 Create Montana national guard enlistment incentive program		0.3
HB0321 Generally revise laws related to the coal trust		(71.6)
HB0352 Provide targeted interventions to support 3rd grade reading proficiency		(1.5)
HB0382 Revise education laws related to career and technology student organizations		(1.0)

HB0393	Establish the Students with Special Needs Equal Opportunity Act	(0.1)
HB0424	Generally revise sustainability of state finance and provide for transfers	(429.0)
HB0479	Provide appropriation for DOJ to assume law enforcement PL-280	(5.0)
HB0549	Authorizing establishment of public charter schools	(0.8)
HB0562	Authorize establishment of community choice schools	(0.8)
HB0648	Provide for the best beginnings scholarship program	20.0
HB0669	Revise laws related to allocation of marijuana tax revenues	(37.9)
HB0749	Revise Montana digital academy laws	(1.9)
HB0822	Generally revise school-based mental health services	(2.0)
HB0830	Optional alternative property tax payment schedule for primary residences	(0.0)
HB0833	Establish teacher residency program	(2.0)
HB0835	Create Medicaid and 24/7 contingency fund	(56.5)
HB0839	Fund the Great Falls fire training center	(0.4)
HB0840	Revise tobacco tax allocation for state veterans' nursing homes	(0.0)
HB0855	Provide for plaque or tribute commemorating Chuck Johnson	(0.0)
HB0856	Generally revise capitol complex administration laws	(150.0)
HB0862	Prohibit use of public funds for abortion and exceptions	(0.0)
HB0864	Authorize transfers and other necessary measure to implement HB 2 section A	(0.0)
HB0865	Provide for a local government expenditure limitation & penalties	(0.0)
HB0868	Authorize transfers and other necessary measure to implement HB 2 section C	(0.0)
HB0872	Provide funding for behavioral health system for future generations	(300.0)
HB0880	Make the huckleberry the official state fruit of Montana	(0.0)
HB0883	Generally revise state finance	(152.0)
HB0887	Establish a wildlife accommodation and crossing account	(1.0)
HB0889	Revise the Residential Mobile Home Lot Rental Act	(0.0)
HB0890	Require certain govt boards to provide audio/video recordings of public meetings	(0.0)
HB0891	Provide one-time emergency stabilization payments to nursing homes	(5.0)
HB0892	Prohibit double voting	(0.0)
HB0893	Create the office of public records ombudsman & advisory council	(0.5)
HB0898	Revise the Montana Microbusiness Development Act	(30.0)
HB0902	Generally revise driving laws	(0.0)
HB0904	Generally revise commercial driver's license laws	(0.2)
HB0913	Revise school library collection selection and reconsideration processes	(0.0)
HB0914	Revise local government laws	(0.0)
HB0918	Eliminating DPHHS registration requirement of day-care homes for zoning purposes	(0.0)
HB0920	Revise capitol complex laws recognizing US senator Thomas Carter	(0.0)
HB0927	Authorize additional authority for coal trust housing loans	(115.0)
HB0929	Study bill on the impeachment process	(0.1)
HB0936	Fund father-education programs in state prisons	(0.3)
HB0938	Generally revise encroachment permit law	(0.0)
HB0941	Establish a dog training and socialization program in the state prison	(0.5)
HB0944	Establish the Montana in-demand skilled trades investment pilot program	(1.1)
HB0947	Revise election laws	(0.0)

HB0949	Generally revise education laws related to data governance	(0.2)
HB0950	Establish the Student and Administration Equality Act	(0.0)
HB0951	Make the round dance the official state dance of Montana	(0.0)
HB0952	Create grant program for autism facilities	(0.2)
HB0953	Create election security and integrity complaint and enforcement process	(0.2)
HB0968	Revise abortion laws concerning parental consultation	(0.0)
SB0536	Provide funding for local government road maintenance	(100.0)

Total Expenditure Changes	(1,654.8)
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Total All Changes	(\$1,596.4)
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