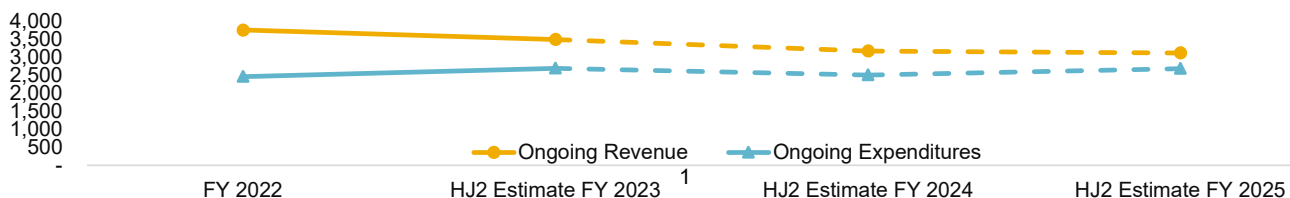


General Fund Balance Sheet
Includes HJ 2 Revenue Forecasts
(\$ Millions)

	Actual FY 2022	HJ 2 Revenue Forecast FY 2023	HJ 2 Revenue Forecast FY 2024	HJ 2 Revenue Forecast FY 2025
Beginning Fund Balance	\$720.0	\$1,847.1	\$517.2	(\$16.3)
Revenues				
Actuals & HJ 2 Ongoing Revenue Forecasts	3,755.7	3,490.1	3,635.4	3,736.0
Proposed Ongoing Revenue Legislation		0.0	(465.9)	(616.3)
One-Time-Only (OTO) Actuals & HJ 2 Revenue Forecast	135.9	310.2	74.7	46.6
Proposed One-time-Only Revenue Legislation		(101.4)	(125.0)	(100.5)
Total Funds Available	4,598.1	5,546.0	3,636.3	3,049.7
Adjustments	(0.8)			
Accounting Adjustment	(12.8)			
Expenditures - Ongoing				
Statutory Appropriations	302.9	319.4	326.6	334.2
General Fund Transfers	18.3	16.4	18.0	16.8
Ongoing Transfers for HB 2 State Special Appropriations	5.2	5.3	5.4	5.5
HB 2 Agency Budgets	2,121.9	2,330.0	2,071.4	2,144.5
Provider Rates - Corrections, Ongoing			1.8	1.8
Health Benefits - State, Ongoing (related to HB 424 transfer)			5.9	5.9
Health Benefits - University System, Ongoing (related to HB 424 transfer)			2.3	2.3
HB 2 Language Appropriations		2.0	24.7	70.9
HB 1 Feed Bill (includes estimates for 2025 session)	2.2	12.1	4.2	14.3
Proposed New Ongoing Bills		0.0	48.7	97.8
Previous Approp Bills	10.8	15.0		
Reversions		(8.1)	(8.6)	(9.0)
Ongoing Expenditures	2,461.3	2,692.2	2,500.4	2,685.0
One-Time-Only (OTO)				
HB 2 Agency Budgets (inc. RMT rate holiday)	18.6	14.8	41.2	24.7
HB 2 Language Appropriations OTO			1.1	0.2
HB 2 Provider Rates - Corrections, OTO			(1.8)	(1.8)
Health Benefits - State, OTO			(5.9)	(5.9)
Health Benefits - University System, OTO			(2.3)	(2.3)
HB 2 Enhanced COVID 6.2% FMAP Estimated Savings		(62.8)		
Proposed New OTO Bills		1,849.0	1,120.0	583.4
Previous Approp Bills, Carryforward & ATs	2.6	8.6		
Fire Fund Transfers	35.4	7.7		
Other Transfers	234.9	519.4		
Prior Year Adjustment	(4.7)			
Total Expenditures	2,748.0	5,028.8	3,652.6	3,283.3
Accounting Adjustments	4.3			
Accounting Adjustments, April 2023	7.3			
Ending Fund Balance	\$1,847.1	\$517.2	(\$16.3)	(\$233.6)
Structural Balance	\$1,294.4	\$797.9	\$669.1	\$434.8

The ending fund balance has dipped below the statutorily required limit. Per 17-7-140, a balance of 4% total general fund appropriations in the second year of the biennium must be maintained. That statutory balance is approximately \$131.3 million. As the ending fund is negative, to get it up to the statutory limit, approximately \$364 million is needed. HB 2 language contains contingent and coordination language between multiple bills and HB 2, the status is reflected in the balance sheet. The interaction and coordinating language between HB 818 and HB 2 caused confusion, so language in HB 2 has been updated.

Projected Ongoing Structural Balance With Proposed Legislation
Includes Ongoing HJ2 Estimates for Revenues (\$ Millions)



Detail List of General Fund Bill Action

Status	Short Description of Proposed Legislation	Days in Cc	Revenue	Appropriation	Potential	Total
2nd House						
HB0005	Long-range building appropriations	0	-	(29,154,925)	-	(29,154,925)
HB0006	Renewable resource grants	10	-	(26,000,000)	-	(26,000,000)
HB0010	Long-range information technology financings and appropriations	1	(3,992,575)	(140,339,198)	-	(144,331,773)
HB0016	Revise laws relating to child abuse and neglect proceedings	0	-	(750,000)	-	(750,000)
HB0019	Revising laws related to Indian affairs and economic development	1	-	(1)	-	(1)
HB0029	Revise laws related to involuntary commitment of people with dementia or TBI	0	-	(39,775)	-	(39,775)
HB0091	Revise laws related to public library state aid	1	-	(1,030,014)	-	(1,030,014)
HB0114	Revise timelines for water right permit and change process	1	-	(1,242,324)	-	(1,242,324)
HB0163	Revise and extend Missing Indigenous Persons Task Force	7	-	(210,162)	-	(210,162)
HB0189	Revise property tax assistance program	1	(2,494,000)	-	-	(2,494,000)
HB0190	Provide for a state government performance and results act	1	-	-	(427,842)	(427,842)
HB0220	Create select committee on energy resource planning and acquisition	8	-	(85,000)	-	(85,000)
HB0223	Expanding the disabled veteran property tax assistance program	7	(747,000)	-	-	(747,000)
HB0225	Establish adoption tax credit	1	(3,100,000)	-	-	(3,100,000)
HB0226	Generally revise pension laws	18	(11,393,293)	(300,000,000)	(1,846,849)	(313,240,142)
HB0245	Revise tax credit for trades education and training	1	(1,638,600)	-	-	(1,638,600)
HB0262	Revise local government financial reporting and audit requirements	1	-	-	-	-
HB0276	Establish a farm to food bank grant program	7	-	(1,000,000)	-	(1,000,000)
HB0297	Revise video gambling machine taxes to allow a deduction for negative income	1	(804,000)	-	-	(804,000)
HB0314	Revise compensation for members of boards, commissions, and councils	1	-	-	(40,776)	(40,776)
HB0321	Generally revise laws related to the coal trust	0	(2,703,732)	(71,632,000)	-	(74,335,732)
HB0325	Revise eligibility for disabled veteran property tax assistance program	9	-	-	-	-
HB0332	Generally revise laws related to school employee health benefits	2	-	(45,000,000)	-	(45,000,000)
HB0333	Generally revise motorized recreation laws	1	(60,795)	-	-	(60,795)
HB0345	Exclusion from federal taxable income for medical savings accounts	7	(1,404,000)	-	-	(1,404,000)
HB0346	Revise the tribal computer programming scholarship program	1	-	(96,000)	-	(96,000)
HB0352	Provide targeted interventions to support 3rd grade reading proficiency	14	-	(1,500,000)	-	(1,500,000)
HB0355	Appropriate funds for local government infrastructure projects	21	(10,044,416)	(267,000,000)	-	(277,044,416)
HB0362	Revise laws related to the crisis intervention team training program	0	-	(600,000)	-	(600,000)
HB0374	Create offense for failure to yield to an emergency vehicle	1	10,790	-	-	10,790
HB0377	Create a 250th commission for Montana	1	-	(177,557)	-	(177,557)
HB0382	Revise education laws related to career and technology student organizations	2	-	(1,000,000)	-	(1,000,000)
HB0393	Establish the Students with Special Needs Equal Opportunity Act	11	-	(105,000)	-	(105,000)
HB0408	Revise student scholarship organization and innovative education tax credits	1	(5,200,000)	-	-	(5,200,000)
HB0424	Generally revise sustainability of state finance and provide for transfers	10	(790,279)	(429,000,000)	-	(429,790,279)
HB0479	Provide appropriation for DOJ to assume law enforcement PL-280	1	-	(5,000,000)	-	(5,000,000)
HB0485	Revise tax rates for stripper oil production	2	(96,937)	-	-	(96,937)
HB0496	Provide for health care preceptor individual income tax credit	3	(57,000)	-	-	(57,000)
HB0519	Authorize digital drivers licenses through a mobile application	1	-	-	-	-
HB0520	Interim study of private ponds	2	-	(100,000)	-	(100,000)
HB0546	Authorize additional funding for coal trust loan program for housing	10	(42,938)	-	-	(42,938)
HB0569	Generally revise pension laws	18	(3,608,449)	(91,559,045)	(1,981,217)	(97,148,711)
HB0587	Generally revise school finance laws related to property taxes	2	(861,583,414)	-	-	(861,583,414)
HB0597	Generally revising laws related to reallocation of 911 fees	1	-	-	-	-
HB0648	Provide for the best beginnings scholarship program	7	-	(14,000,000)	-	(14,000,000)
HB0649	Implement rates from provider rate study	10	-	(5,000,000)	-	(5,000,000)
HB0669	Revise laws related to allocation of marijuana tax revenues	10	27,891,000	(37,910,000)	-	(10,019,000)
HB0707	Allow certain elementary districts to create new high school district	1	-	-	-	-
HB0749	Revise Montana digital academy laws	0	-	(1,900,000)	-	(1,900,000)
HB0774	Generally revise election laws	9	-	(150,000)	-	(150,000)
HB0816	Revise distribution of surplus revenue	10	(7,408,740)	(200,000,000)	-	(207,408,740)
HB0817	Provide for capital projects	10	-	(176,560)	-	(176,560)
HB0819	Create Montana community reinvestment act to fund workforce housing	2	(1,887,264)	(50,000,000)	-	(51,887,264)
HB0821	Appropriate money to dept. of ag for weed control	9	-	(500,000)	-	(500,000)
HB0822	Generally revise school-based mental health services	2	-	(2,000,000)	-	(2,000,000)
HB0830	Optional alternative property tax payment schedule for primary residences	7	-	(35,000)	-	(35,000)
HB0833	Establish teacher residency program	9	-	(2,000,000)	-	(2,000,000)
HB0835	Create Medicaid and 24/7 contingency fund	2	(1,599,456)	(56,500,000)	-	(58,099,456)
HB0839	Fund the Great Falls fire training center	0	-	(360,000)	-	(360,000)
HB0840	Revise tobacco tax allocation for state veterans' nursing homes	1	-	(100)	-	(100)
HB0855	Provide for plaque or tribute commemorating Chuck Johnson	1	-	(100)	-	(100)
HB0856	Generally revise capitol complex administration laws	9	(3,774,528)	(150,000,000)	-	(153,774,528)
HB0862	Prohibit use of public funds for abortion and exceptions	1	-	(1,000)	-	(1,000)
HB0864	Authorize transfers and other necessary measure to implement HB 2 section A	10	-	(500)	-	(500)
HB0868	Authorize transfers and other necessary measure to implement HB 2 section C	10	-	(100)	-	(100)
HB0870	Revise tax rate for agricultural property owned by certain nonprofits	2	5,500	-	-	5,500
HB0872	Provide funding for behavioral health system for future generations	2	(5,473,066)	(300,000,000)	-	(305,473,066)
HB0880	Make the huckleberry the official state fruit of Montana	10	-	(500)	-	(500)
HB0881	Generally revise economic development laws	7	-	-	-	-

Status	Short Description of Proposed Legislation	Days in Cc	Revenue	Appropriation	Potential	Total
HB0883	Generally revise state finance	9	-	(152,000,000)	-	(152,000,000)
HB0889	Revise the Residential Mobile Home Lot Rental Act	1	-	(20,000)	-	(20,000)
HB0890	Require certain govt boards to provide audio/video recordings of public meetings	2	-	(5,000)	-	(5,000)
HB0891	Provide one-time emergency stabilization payments to nursing homes	10	-	(5,000,000)	-	(5,000,000)
HB0892	Prohibit double voting	10	-	(1,000)	-	(1,000)
HB0898	Revise the Montana Microbusiness Development Act	2	-	(5,000,000)	-	(5,000,000)
HB0902	Generally revise driving laws	1	-	(1,000)	-	(1,000)
HB0904	Generally revise commercial driver's license laws	1	-	(200,000)	-	(200,000)
HB0913	Revise school library collection selection and reconsideration processes	9	-	(5,000)	-	(5,000)
HB0914	Revise local government laws	2	-	(500)	-	(500)
HB0918	Eliminating DPHHS registration requirement of day-care homes for zoning purposes	7	-	(500)	-	(500)
HB0920	Revise capitol complex laws recognizing US senator Thomas Carter	9	-	(100)	-	(100)
HB0927	Authorize additional authority for coal trust housing loans	0	(4,340,707)	(115,001,000)	-	(119,341,707)
HB0929	Study bill on the impeachment process	9	-	(66,327)	-	(66,327)
HB0938	Generally revise encroachment permit law	0	-	(1,000)	-	(1,000)
HB0941	Establish a dog training and socialization program in the state prison	1	-	(500,000)	-	(500,000)
HB0943	Revise taxation of property used as a short-term rental	2	1,464,000	-	-	1,464,000
HB0944	Establish the Montana in-demand skilled trades investment pilot program	9	-	(1,115,000)	-	(1,115,000)
HB0947	Revise election laws	1	-	(500)	-	(500)
HB0948	Revise marijuana laws regarding synthetic marijuana products	0	(283,658)	-	-	(283,658)
HB0949	Generally revise education laws related to data governance	2	-	(200,000)	-	(200,000)
HB0950	Establish the Student and Administration Equality Act	9	-	(10,000)	-	(10,000)
HB0952	Create grant program for autism facilities	2	-	(200,000)	-	(200,000)
HB0968	Revise abortion laws concerning parental consultation	1	-	(1,000)	-	(1,000)
HB0969	Creating a third-party alcohol delivery license	7	5,000	-	-	5,000
SB0003	Revise forest land taxation laws	2	(292,000)	-	-	(292,000)
SB0011	Generally revise criminal justice system laws	2	-	-	(4,314)	(4,314)
SB0014	Revise MEDIA Act film credit cap	1	(15,680,000)	-	-	(15,680,000)
SB0054	Revise centrally assessed property appraisals	1	(874,000)	-	-	(874,000)
SB0089	Create pretrial diversion pilot program	1	-	(543,900)	-	(543,900)
SB0093	Generally revising ballot issues	1	93,000	-	-	93,000
SB0095	Generally revise theft laws	8	27,200	-	-	27,200
SB0104	Exempt retired military pensions from state income tax	0	(5,181,000)	-	-	(5,181,000)
SB0108	Revise laws related to proof of vehicle insurance	1	(361,336)	-	32,164	(329,172)
SB0122	Revise cigar tax based on a fixed amount per cigar	1	(91,000)	-	-	(91,000)
SB0229	Reimburse counties for actual witness costs	1	-	(300,000)	-	(300,000)
SB0246	Revise corporate income tax water's-edge election laws	0	(2,743,000)	-	-	(2,743,000)
SB0253	Revise contractor's gross receipts tax	1	(197,200)	-	-	(197,200)
SB0303	Revise withholding penalties for certain taxes	0	1,785,000	-	-	1,785,000
SB0442	Allow marijuana tax revenue to be used for county road maintenance	0	(26,244,000)	-	-	(26,244,000)
SB0506	Increase and repeal termination of Montana charitable endowment tax credit	1	(571,000)	-	-	(571,000)
SB0507	Generally revise tax laws	7	-	-	(2,000)	(2,000)
SB0510	Provide property tax incentives for alternative fuel production	0	(750,000)	-	-	(750,000)
SB0529	Provide property tax exemption for wireless infrastructure	1	(77,000)	-	-	(77,000)
SB0530	Generally revise taxation of new, expanded, or improved industrial property	1	(650,000)	-	(6,000)	(656,000)
SB0535	Revise lottery laws relating to the board of horseracing	0	60,000	-	-	60,000
SB0536	Provide funding for local government road maintenance	1	(2,830,896)	(100,000,000)	-	(102,830,896)
SB0543	Revise alcohol laws relating to off-premises beer and wine licenses and delivery	0	1,000	-	-	1,000
SB0550	Generally revise income tax laws and clarify income tax reform provisions	1	(2,036,500)	-	-	(2,036,500)
SB0555	Provide for special spousal trusts with property treated as community property	1	(853,000)	-	-	(853,000)
Ret-1st Hse						
HB0188	Extend funding to Coal Board	1	(4,059,000)	-	-	(4,059,000)
HB0270	Extend sunset on natural resource operation funding	2	-	-	-	-
HB0274	Revise civil air patrol funding	16	-	(90,000)	-	(90,000)
SB0221	Allow USS Montana crew to apply for license plates	9	23,664	-	-	23,664
Enrolling						
HB0097	Generally revise laws related to alcohol	22	10,000	-	-	10,000
HB0110	Making interim budget committees permanent	1	-	-	-	-
HB0257	Revise education laws related to advanced opportunities program	2	-	(8,000,000)	-	(8,000,000)
SB0264	Revise airport all-beverage license laws	7	800	-	-	800
LAW						
HB0003	Supplemental Appropriations Bill	29	-	(12,607,026)	-	(12,607,026)
HB0013	State Employee Pay Plan and revising laws governing state employees	2	(1,953,788)	(99,529,502)	-	(101,483,290)
HB0048	Generally revise alcohol laws, including storage depots	29	10,400	-	-	10,400
HB0068	Generally revise laws related to beer and wine licenses	29	9,000	-	-	9,000
HB0192	Use surplus revenue for income tax and property tax refunds and payment of bonds	32	(15,943,726)	(480,000,000)	-	(495,943,726)
HB0212	Increase business equipment tax exemption	32	(2,333,000)	(8,414,000)	-	(10,747,000)
HB0221	Revise income tax rates for net-long term capital gains	32	3,314,000	-	-	3,314,000
HB0222	Provide rebates of property taxes paid on a principal residence	32	(5,990,089)	(284,143,026)	-	(290,133,115)
HB0251	Provide budget stability through investment and liability reduction	32	(230,870,898)	(92,238,792)	-	(323,109,690)
HB0267	Create SAFER account for federal highway grants	32	(3,774,528)	(100,000,000)	-	(103,774,528)
SB0020	Generally revise laws related to alcohol	22	(6,000)	-	-	(6,000)

Status	Short Description of Proposed Legislation	Days in Cc	Revenue	Appropriation	Potential	Total
SB0080	Authorize investment authority for retained interest	50	(16,123)	-	-	(16,123)
SB0121	Reduce top marginal income tax rate and increase EITC	32	(190,484,122)	-	-	(190,484,122)
SB0124	Revise corporate income tax apportionment	32	4,884,000	-	-	4,884,000
Governor						
HB0018	Establish missing persons response team training grant program	1	-	(61,000)	-	(61,000)
HB0038	Generally revise theft laws to enumerate theft of a light vehicle	1	860,000	-	-	860,000
HB0096	Include agency liquor stores in the Department of Revenue's premises review	1	(23,635)	-	-	(23,635)
HB0106	Revise laws related to federal mitigation funding	1	-	-	-	-
HB0117	Generally revise working retiree laws under TRS	1	-	-	(257,188)	(257,188)
HB0224	Revise vehicle registration law regarding military personnel	1	(59,800)	-	-	(59,800)
HB0264	Establish decennial veterans' long term care needs study	1	-	(40,000)	-	(40,000)
Conference						
HB0185	Increase appropriation to MSU Fire Service Training School	17	-	(324,304)	-	(324,304)
Total			(1,409,021,134)	(3,698,774,338)	(4,534,022)	(5,112,329,494)

HB 2 General Fund Only

	FY 2024	FY 2025
Total Ongoing	2,071,360,135	2,144,549,328
11040 LEGISLATIVE BRANCH	23,526,535	23,146,905
21100 JUDICIAL BRANCH	55,906,182	56,594,123
31010 GOVERNOR'S OFFICE	7,552,942	7,484,601
32020 COMMISSIONER OF POLITICAL PRACTICES	894,462	876,955
34010 STATE AUDITOR'S OFFICE	20,000	20,000
35010 OFFICE OF PUBLIC INSTRUCTION	507,889,916	550,402,905
41100 DEPARTMENT OF JUSTICE	47,072,803	44,895,675
51010 BOARD OF PUBLIC EDUCATION	444,714	427,584
51020 COMMISSIONER OF HIGHER EDUCATION	265,362,450	268,604,681
51130 SCHOOL FOR THE DEAF & BLIND	8,895,582	8,867,342
51140 MONTANA ARTS COUNCIL	637,473	606,686
51150 MONTANA STATE LIBRARY	3,171,648	3,190,145
51170 MONTANA HISTORICAL SOCIETY	4,140,631	3,384,176
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	6,054,025	6,133,686
56030 DEPARTMENT OF LIVESTOCK	3,996,211	4,019,609
57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	35,824,827	36,038,067
58010 DEPARTMENT OF REVENUE	60,227,805	60,455,939
61010 DEPARTMENT OF ADMINISTRATION	38,203,689	39,938,387
61080 OFFICE OF STATE PUBLIC DEFENDER	44,665,661	44,956,279
62010 DEPARTMENT OF AGRICULTURE	1,171,008	1,173,308
64010 DEPARTMENT OF CORRECTIONS	243,315,680	249,925,792
65010 DEPARTMENT OF COMMERCE	5,422,154	5,427,587
66020 DEPARTMENT OF LABOR AND INDUSTRY	2,465,206	2,485,717
67010 DEPARTMENT OF MILITARY AFFAIRS	6,972,332	7,036,492
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES	697,526,199	718,456,687
Total OTO	41,155,013	24,731,802
11040 LEGISLATIVE BRANCH	1,233,419	1,052,919
21100 JUDICIAL BRANCH	978,355	978,453
31010 GOVERNOR'S OFFICE	(108,572)	(27,318)
32020 COMMISSIONER OF POLITICAL PRACTICES	(1,644)	(1,644)
35010 OFFICE OF PUBLIC INSTRUCTION	242,256	(88,311)
41100 DEPARTMENT OF JUSTICE	3,538,066	3,532,484
51010 BOARD OF PUBLIC EDUCATION	(943)	(941)
51020 COMMISSIONER OF HIGHER EDUCATION	(6,836,065)	(5,436,065)
51130 SCHOOL FOR THE DEAF & BLIND	(75,966)	(75,966)
51140 MONTANA ARTS COUNCIL	(1,441)	(846)
51150 MONTANA STATE LIBRARY	(15,002)	(15,002)
51170 MONTANA HISTORICAL SOCIETY	134,823	107,535
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	439,136	413,825
56030 DEPARTMENT OF LIVESTOCK	(7,232)	(8,030)
57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	1,598,916	1,272,774
58010 DEPARTMENT OF REVENUE	(100,131)	(200,044)
61010 DEPARTMENT OF ADMINISTRATION	185,733	58,421
61080 OFFICE OF STATE PUBLIC DEFENDER	1,246,303	1,246,303
62010 DEPARTMENT OF AGRICULTURE	375,551	373,947
64010 DEPARTMENT OF CORRECTIONS	3,554,172	2,929,707
65010 DEPARTMENT OF COMMERCE	(21,789)	(22,817)
66020 DEPARTMENT OF LABOR AND INDUSTRY	101,517	56,416
67010 DEPARTMENT OF MILITARY AFFAIRS	(4,496)	(30,588)
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES	34,700,047	18,616,590
Grand Total	2,112,515,148	2,169,281,130

Changes Since the Previous Status Sheet

(\$ Millions)

Ending Fund Balance 4-14-2023		(\$233.6)
Ending Fund Balance 4-7-2023		(\$121.7)
	Difference	(\$111.9)

Revenues

HB0010 Long-range information technology financings and appropriations		(8.5)
HB0193 Revise law for driving without insurance		(0.3)
HB0251 Provide budget stability through investment and liability reduction		(8.5)
HB0304 Require Marijuana producer and processor facility air and odor filtration		0.3
HB0325 Revise eligibility for disabled veteran property tax assistance program		0.1
HB0758 Require insurance coverage of continuous glucose monitoring supplies		8.5
SB0028 Provide funding for conservation districts		3.0
SB0108 Revise laws related to proof of vehicle insurance		(0.4)
SB0168 Revise lottery laws relating to sales agent commissions		0.2
<u>Total Revenue Changes</u>		<u>(8.5)</u>

Expenditures

Accounting Adjustments for FY 2022		(7.3)
HB 2 Language appropriations		(118.4)
HB 2 Bill		(68.3)
HB0010 Long-range information technology financings and appropriations		13.1
HB0091 Revise laws related to public library state aid		0.1
HB0163 Revise and extend Missing Indigenous Persons Task Force		0.0
HB0222 Provide rebates of property taxes paid on a principal residence		(1.0)
HB0276 Establish a farm to food bank grant program		(1.0)
HB0818 Generally revise laws related to funding for school facilities		20.8
SB0089 Create pretrial diversion pilot program		(0.5)
SB0229 Reimburse counties for actual witness costs		0.2
Bill interaction between BASE Aid bills and HB 2 Language this week		55.9
<u>Total Expenditure Changes</u>		<u>(106.4)</u>

<u>Total All Changes</u>		<u>(\$111.9)</u>
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General Fund Bills Added as HB 2 Language Appropriations on 4-13-2023

HB0015 Implement K-12 Inflation
HB0016 Revise laws relating to child abuse and neglect proceedings
HB0019 Revising laws related to Indian affairs and economic development
HB0029 Revise laws related to involuntary commitment of people with dementia or TBI
HB0036 Revising school funding laws related to enrollment increases
HB0037 Generally revise child abuse and neglect laws
HB0038 Generally revise theft laws to enumerate theft of a light vehicle
HB0045 Provide oversight and standard for community benefits/charity care
HB0060 An act providing for an annual fee on electric vehicles registered in the state
HB0110 Making interim budget committees permanent
HB0111 Revise laws related to assignment of counsel at public expense
HB0112 Generally revise human trafficking laws
HB0140 Establishing modernization and risk analysis committee
HB0147 Enhance Medicaid rates for certain children's mental health services
HB0171 Revise education laws related to residential treatment facilities
HB0174 Requiring certain costs paid to detention centers to be based on actual costs
HB0189 Revise property tax assistance program
HB0212 Increase business equipment tax exemption
HB0223 Expanding the disabled veteran property tax assistance program
HB0257 Revise education laws related to advanced opportunities program
HB0260 Revise laws regarding legislative special counsel
HB0262 Revise local government financial reporting and audit requirements
HB0333 Generally revise motorized recreation laws
HB0352 Provide targeted interventions to support 3rd grade reading proficiency
HB0355 Appropriate funds for local government infrastructure projects
HB0364 Allow for independent subdivision reviews for past due applications
HB0377 Create a 250th commission for Montana
HB0382 Revise education laws related to career and technology student organizations
HB0383 Establish the Montana hunters and anglers community fund
HB0393 Establish the Students with Special Needs Equal Opportunity Act
HB0394 Require examination of creation of state-tribal education accord schools
HB0396 Require school trustees to admit resident children on a part-time basis
HB0398 Define recidivism for executive branch and judicial branch reporting
HB0402 Revise elector registration laws
HB0439 Create a GVW fee for electric vehicles and hybrids being permanently registered
HB0449 Provide for certified pediatric complex care assistant services
HB0457 Criminalize use of date rape drugs
HB0482 Provide access to education and supports for children aging out of foster care
HB0500 Eliminating youth court fees, costs, and certain fines and financial obligations
HB0541 Require interest on criminal restitution and fines
HB0544 Provide requirements for coverage of abortion under Medicaid and CHIP
HB0549 Authorizing establishment of public charter schools
HB0555 Revise laws related to counsel for children in abuse and neglect cases
HB0562 Authorize establishment of community choice schools
HB0580 Impose reporting requirements for state agencies and departments
HB0587 Generally revise school finance laws related to property taxes
HB0588 Revise TEACH Act incentives to increase starting teacher salary
HB0648 Provide for the best beginnings scholarship program

General Fund Bills Added as HB 2 Language Appropriations on 4-13-2023

HB0655 Require medicaid coverage of home births attended by midwives
HB0674 Revise firearm laws to create an enhanced concealed carry permit
HB0680 Generally revise laws related to criminal acts
HB0722 Generally revise district courts budget presentation in budget
HB0743 Revising laws related to incest
HB0774 Generally revise election laws
HB0791 Generally revise drug crime sentences
HB0819 Create Montana community reinvestment act to fund workforce housing
HB0822 Generally revise school-based mental health services
HB0828 Authorize an ambulance provider assessment program
HB0833 Establish teacher residency program
HB0862 Prohibit use of public funds for abortion and exceptions
HB0872 Provide funding for behavioral health system for future generations
HB0904 Generally revise commercial driver's license laws
HB0906 Revise laws related to agricultural property taxation
HB0943 Revise taxation of property used as a short-term rental
HB0949 Generally revise education laws related to data governance
SB0011 Generally revise criminal justice system laws
SB0013 Revise DUI laws related to admissible tests for presence of drugs
SB0014 Revise MEDIA Act film credit cap
SB0019 Generally revise disorderly conduct sentencing laws
SB0070 Revise the Quality Educator Loan Assistance Program
SB0094 Generally revise laws related to recovery residences
SB0095 Generally revise theft laws
SB0142 Provide oversight of local impact fee laws
SB0148 Revise laws regarding legal representation of children
SB0160 Generally revise drug and human trafficking laws
SB0163 Establish volunteer program in child protective services
SB0182 Create task force on a court system for dependency and neglect cases
SB0198 Revise laws related to behavioral health peer support specialists
SB0224 Require court report on district court case numbers and substitutions
SB0229 Reimburse counties for actual witness costs
SB0250 Adopt Safety of the Child First Act
SB0282 Revise laws related to area agencies on aging
SB0284 Requiring report of drugs taken by or prescribed to a victim of suicide
SB0296 Revise nursing home and/or assisted living funding
SB0352 Create task force to modify and improve the child protective services system
SB0364 Establish limits on hospital-related charges
SB0450 Personal Freedom /Right of Conscience Act related to immunizations and drugs
SB0469 Establish statewide central registry for reports of child abuse or neglect
SB0485 Raising hourly rate of legislator compensation
SB0516 Provide for the Preserving Fertility Act
SB0529 Provide property tax exemption for wireless infrastructure
SB0538 Generally revise marijuana laws
SB0555 Provide for special spousal trusts with property treated as community property