

December 8, 2022
Legislator Budget Training

All legislators that attend in person will be paid travel, salary, and lunch will be provided.

Morning: 8:00 a.m. – 12:00 p.m. (*Various Room Locations*)

Pick Your Path!

Choose a Budget Committee that Fits with Your Policy Interests for the Morning Sessions

Interim Budget Committees – Choose One

- General Government (IBC-A) – Room 405
- Public Health and Human Services (IBC-B) – Room 102
- Natural Resources and Transportation (IBC-C) – Room 422
- Public Safety, Judicial, Corrections, Public Defender, PSC (IBC-D) – Room 317C
- Education and Cultural (IBC-E) – Room 455
- Long Range Building, Local Gov & Revenues (IBC-F) -- Room 137

Topic Points Covered in All Committees, except Long Range Building

- 2025 Biennium Budget Proposal Highlights, Fiscal Analysts
- Agency Profiles, Fiscal Analysts
- Interactive Tools, Fiscal Analysts
- Related Interim Policy Committee Work/Bill Requests, Policy Researchers
- Audit Overview and Related Audits, Auditors

Topic Points in Long-Range Building, Local Gov, & Revenues

- Long-Range Building Programs
- Revenue Interim Committee Report, Megan Moore, Policy Research Analyst
- HJ 2 Revenue Estimate Overview, Sam Schaefer, Revenue Analyst
- General Fund Status Sheet Overview, Susie Lindsay, Fiscal Analyst
- Property Tax Interactive Tool, Julia Pattin, Fiscal Analyst
- Local Government Interactive Tool, Nick VanBrown, Data Scientist

Afternoon: 12:30 p.m. – 5:00 p.m. (*All in Room 317*)

12:30 p.m. Lunch provided for all legislators

1:05 p.m. Welcome & Introductions: Legislative Branch Directors

1:15 p.m. Angus MacIver, Legislative Auditor

1:35 p.m. Budget Process and Funding Bills, Fiscal Analysts (LFD)

- Budget Website – How to find what you are looking for
- HB 2 Process – What to Expect
- General Fund – Revenues and Status Sheet
- How to get Your Bill Funded
- Fiscal Notes – Purpose & Process

2:45 p.m. 2025 Biennium Governor's Budget Overview, Amy Carlson, Legislative Fiscal Analyst

3:45 p.m. Short Demonstration of Interactive Tools for Legislators, Fiscal and Policy Analysts

- Budget Tools
- Policy Tools

5:00 p.m. Training complete

Turn your expense forms into staff.