



HB424: Study of State Budget Process & Personal Services Expenditures

68th Montana Legislature

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Agenda
December 15, 2023
State Capitol Room 102

8:30 am	Call to Order - Roll Call	Chair Esp
8:35 am	Budget Analysis mock-up Feedback on Quarterly Fiscal Reports	Katie Guenther
9:00 am	2002 Personal Services report Statistics update	Julia Hamilton
9:20 am	Personal Services tool Org chart w/ FTE Feedback	Molly DelCurto
10:00 am	FTE funding/flexibility options <ul style="list-style-type: none">• Executive concept	Katie Guenther Amy Sassano
11:00 am	Session timing and budget/policy committee interaction	Katie Guenther
11:30 am	HB 2 integration with LAWS and Session System	Nick VanBrown
11:45 am	Public Comment	
12:00 noon	Committee Business <ul style="list-style-type: none">• Next Steps• Recommendations• Questions for follow-up	
12:30 pm	Adjourn	