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# HB424: Study of State Budget Process & Personal Services Expenditures

68th Montana Legislature

Room 110 Capitol Building \* P.O. Box 201711 \* Helena, MT 59620-1711 \* (406) 444-2986 \* FAX (406) 444-3036

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JULIE JOHNSON, Attorney  
GRACE GIBNEY, Secretary

Agenda  
March 15, 2024  
State Capitol Room 102

8:30 am	Call to Order - Roll Call	Chair Esp
<b>Communications</b>		
8:35 am	Fiscal – Policy session committee communication options	Chair Esp
9:00 am	LFD Publications Update <ul style="list-style-type: none"><li>• Budget Analysis</li><li>• HB 2 Narrative<ul style="list-style-type: none"><li>○ online dashboard utility</li></ul></li></ul>	Katie Guenther  Nick VanBrown
9:30 am	HB 2 Branch Integration project update	Nick VanBrown
<b>Personal Services Budgeting</b>		
9:45 am	Understanding the Snapshot	Quinn Holzer
10:15 am	Data and Dashboards -Executive agency perspective	Molly DeCurto TBD
10:45 am	Personal Services FTE & budget flexibility alternative options	Quinn Holzer
<b>Total Budget Review</b>		
11:30 am	IBCs “Deep Dive” plan <ul style="list-style-type: none"><li>• Four (4) biennia cycle</li><li>• Parks language in HB 2</li><li>• Power BI budget drill-down</li></ul>	Quinn Holzer  Rob Miller
12:00 pm	Public Comment  Committee Business <ul style="list-style-type: none"><li>• Next Steps</li><li>• Recommendations</li><li>• Questions for follow-up</li></ul>	
1:00 pm	Adjourn	