

# STRATEGIC FRAMEWORK & IMPLEMENTATION PLAN

## Draft Outline

### 1.0 HB 5 Select Committee on Corrections Facility Capacity & System Development

- 1.1 Overview
- 1.2 Goals and Objectives

### 2.0 Background

- 2.1 Historical Overview of Montana's Correctional Facilities
- 2.2 Criminal Justice and Corrections Advisory Council – 1988 & 1990 Background and Recommendations
- 2.3 Corrections Advisory Council – 2007-2009
- 2.4 2015-2016 Commission on Sentencing Report & Recommendations
- 2.5 Department of Corrections Strategic Master Plan – Past Efforts & Findings

### 3.0 Baseline Population, Capacity, and Trends

- 3.1 Male & Female Population – Historical & Current
- 3.2 Major Policy Impacts Over Time
- 3.3 Rated/Design Capacity by Facility
- 3.4 Operational Capacity by Facility
- 3.5 HB 2, 5, & 817 (2023) Investments
  - 3.5.1 Timeline & Process for Infrastructure Investments
  - 3.5.2 Workforce Housing
  - 3.5.3 Impact of Pay Investments to Workforce
- 3.6 Male & Female Population Projections

### 4.0 Strategies to Address Long-Term Facility Needs

- 4.1 Other States' Approaches
  - 4.1.1 Successful Strategies
  - 4.1.2 Lessons Learned
- 4.2 Increasing Montana Facility Capacity
  - 4.2.1 Strategy 1
  - 4.2.2 Strategy 2
  - 4.2.3 Strategy 3
- 4.3 Decreasing Population
  - 4.3.1 Strategy 1

4.3.2 Strategy 2

4.3.3 Strategy 3

## **5.0 Implementation Plan**

5.1 Prioritization of Strategies

5.2 Immediate Recommended Implementation Steps

5.3 Long-Term Recommended Implementation Steps