

# Detailed Budget Amendment Report

Released between 9/1/2022 and 5/31/2023

A - General Government						
31010 GOVERNOR'S OFFICE						
		Fund	FTE FY23	FTE FY24	FTE FY25	Amount FY23
<b>04 OFC BUDGET &amp; PROGRAM PLANNING</b>						
<b>BA602</b>						
<b>Analyst:</b> Katherine Guenther	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$53,226,983
<b>Purpose:</b> The Governor's Office increased federal special revenue authority in transfers by approximately \$53.2 million in FY 2023. This budget amendment is due to estimated interest earned on American Rescue Plan Act (ARPA) funds.						
<b>BA604</b>						
<b>Analyst:</b> Katherine Guenther	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$634,533
<b>Purpose:</b> The Governor's Office increased federal special revenue authority in transfers by \$634,533 in FY 2023. HB 632 (2021 Legislature) included appropriations of \$119.3 million and the federal award is approximately \$119.9 million. This budget amendment is due to federal funds being greater than anticipated for the American Rescue Plan Act (ARPA) Section 604 award.						
<b>Agency Total:</b>			0.00	0.00	0.00	\$53,861,516
32010 SECRETARY OF STATE						
		Fund	FTE FY23	FTE FY24	FTE FY25	Amount FY23
<b>01 BUSINESS &amp; GOVERNMENT SERVICES</b>						
<b>BA007.03</b>						
<b>Analyst:</b> Tami Gunlock	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0
<b>Purpose:</b> This amendment extends the budget period for the Secretary of State's Office 2018 HAVA Elections federal grant to 09/30/2024.						
<b>BA011</b>						
<b>Analyst:</b> Tami Gunlock	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$1,000,000

**Purpose:** This budget amendment increases federal authority in the Secretary of State's Office for a federal grant award of \$1.0 million for the purpose of assisting with activities to improve the administration for federal office by enhancing election technology and making election improvements.

<b>Agency Total:</b>	0.00	0.00	0.00	\$1,000,000
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**58010 DEPARTMENT OF REVENUE**

	<b>Fund</b>	<b>FTE FY23</b>	<b>FTE FY24</b>	<b>FTE FY25</b>	<b>Amount FY23</b>
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**07 BUSINESS & INCOME TAXES DIV**

**BA435.03**

**Analyst:** Molly DelCurto **Concern:** No

Federal Special Revenue	1.00	0.00	0.00	\$44,728
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**Purpose:** This budget amendment establishes federal authority for a modified FTE position in the Federal Royalty Audit Program in FY 2023 and authority for the cooperative agreement with the Department of Interior.

<b>Agency Total:</b>	1.00	0.00	0.00	\$44,728
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**61010 DEPARTMENT OF ADMINISTRATION**

	<b>Fund</b>	<b>FTE FY23</b>	<b>FTE FY24</b>	<b>FTE FY25</b>	<b>Amount FY23</b>
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**04 ARCHITECTURE & ENGINEERING DIV**

**BA101**

**Analyst:** Tami Gunlock **Concern:** No

Federal Special Revenue	0.00	0.00	0.00	\$5,000,000
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**Purpose:** This amendment establishes federal grant authority of \$5.0 million in the Architecture and Engineering Division for the federal grant Broadband, Equity, Access, and Development (BEAD) program. These funds will be used for the planning stage for increasing and improving Broadband throughout the State of Montana.

**BA101.01**

**Analyst:** Tami Gunlock **Concern:** No

Federal Special Revenue	0.00	0.00	0.00	\$0
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**Purpose:** This amendment corrects BA101 to the correct sub-class in the Architecture and Engineering Division for the IJJA Broadband, Equity, Access and Development program federal grant funding. The performance period is 12/01/2022 to 11/30/2027.

**BA102**

**Analyst:** Tami Gunlock **Concern:** No

Federal Special Revenue	0.00	0.00	0.00	\$601,301
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**Purpose:** This amendment establishes federal grant authority in the Architecture and Engineering Division for the IJA State Digital Equity Planning Grant for \$601,301.36. The period of performance is from 11/01/2022 to 10/31/2023.

<b>BA102.01</b>						
<b>Analyst:</b> Tami Gunlock	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0
<b>Purpose:</b> This amendment corrects BA102 to the correct sub-class for the IJA State Digital Equity program federal grant funding. The performance period is 11/01/2022 to 10/31/2023.						
<b>Agency Total:</b>			0.00	0.00	0.00	\$5,601,301

**65010 DEPARTMENT OF COMMERCE**

		<b>Fund</b>	<b>FTE FY23</b>	<b>FTE FY24</b>	<b>FTE FY25</b>	<b>Amount FY23</b>
<b>51 MT OFFICE OF TOURISM &amp; BUS DEV</b>						
<b>BA326.01</b>						
<b>Analyst:</b> Molly DelCurto	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$240,000
<b>Purpose:</b> This budget amendment increases and extends authority for the State Trade Export Promotion (STEP) program grant in the Department of Commerce.						
<b>BA366</b>						
<b>Analyst:</b> Molly DelCurto	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$600,000
<b>Purpose:</b> This budget amendment increases federal authority for the State Trade Expansion Promotion (STEP) program in the Department of Commerce due to the agency receiving increased award funding for grants.						

**74 HOUSING DIVISION**

<b>BA286.03</b>						
<b>Analyst:</b> Molly DelCurto	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$41,674
<b>Purpose:</b> This budget amendment extends and increases federal authority for the Mainstream Voucher Program in the Housing Division.						
<b>BA286.04</b>						
<b>Analyst:</b> Molly DelCurto	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$21,065
<b>Purpose:</b> This budget amendment increases the federal authority for the Housing and Urban Development (HUD) Mainstream Voucher Program.						
<b>Agency Total:</b>			0.00	0.00	0.00	\$902,739

**66020 DEPARTMENT LABOR AND INDUSTRY**

	<b>Fund</b>	<b>FTE FY23</b>	<b>FTE FY24</b>	<b>FTE FY25</b>	<b>Amount FY23</b>
<b>01 WORKFORCE SERVICES DIVISION</b>					
<b>BA108</b>					
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$164,314
<b>Purpose:</b> This budget amendment establishes federal authority for the Supplemental Nutrition Assistance Employment and Training Program (SNAP) in Missoula County.					
<b>02 UNEMPLOYMENT INSURANCE DIV</b>					
<b>BA203.01</b>					
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	(\$215,625)
<b>Purpose:</b> This budget amendment reduces federal authority for the Federal Aid for Disaster Unemployment Assistance (DUA) award. This reduction was done to comply with the award guidelines.					
<b>BA203.02</b>					
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$39,860
<b>Purpose:</b> This budget amendment establishes federal authority for the Federal Aid for Disaster Unemployment Assistance award.					
<b>BA203.03</b>					
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$30,000
<b>Purpose:</b> This budget amendment establishes federal authority for the Federal Aid for Disaster Unemployment Assistance (DUA) award in the Unemployment Insurance Division.					
<b>BA267.04</b>					
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.08	0.00	0.00	\$0
<b>Purpose:</b> This budget amendment reestablishes 0.08 modified FTE to record hours worked in FY 2023.					
<b>BA271.21</b>					
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$19,954
<b>Purpose:</b> This budget amendment increases federal authority for the Pandemic Unemployment Assistance (PUA) program in the Unemployment Insurance Division for operation expenses.					
<b>BA271.22</b>					

<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$6,269
<b>Purpose:</b> This budget amendment increases federal authority for the Pandemic Unemployment Assistance (PUA) program in the Unemployment Insurance Division for operation expenses.					
<b>BA271.23</b>					
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$4,156
<b>Purpose:</b> This budget amendment increases federal authority for the Pandemic Unemployment Assistance (PUA) program for operation expenses.					
<b>BA271.24</b>					
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$11,780
<b>Purpose:</b> This budget amendment increases federal authority for the Pandemic Unemployment Assistance (PUA) program for operation expenses in the Unemployment Insurance Division.					
<b>BA271.25</b>					
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0
<b>Purpose:</b> This budget amendment extends federal authority for the Pandemic Unemployment Assistance (PUA) for operation expenses in the Unemployment Insurance Division.					
<b>BA271.26</b>					
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	1.00	0.00	\$582,579
<b>Purpose:</b> This budget amendment increases federal authority for Pandemic Unemployment Assistance operation expenses.					
<b>BA274.08</b>					
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$12,960
<b>Purpose:</b> This budget amendment increases federal authority for the Federal Pandemic Emergency Unemployment Compensation Program in the Unemployment Insurance Division for operation expenses.					
<b>BA274.09</b>					
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$2,292
<b>Purpose:</b> This budget amendment increases federal authority for the Federal Pandemic Emergency Unemployment Compensation Program's operation expenses in the Unemployment Insurance Division.					

<b>BA274.10</b>						
<b>Analyst:</b> Molly DelCurto	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$710

**Purpose:** This budget amendment increases federal authority for the Federal Pandemic Emergency Unemployment Compensation Program for operation expenses in the Unemployment Insurance Division.

<b>BA274.11</b>						
<b>Analyst:</b> Molly DelCurto	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0

**Purpose:** This budget amendment extends federal authority for the Federal Pandemic Emergency Unemployment Compensation Program for operation expenses.

<b>BA293</b>						
<b>Analyst:</b> Molly DelCurto	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$2,282,992

**Purpose:** The Unemployment Insurance Division received the Unemployment Insurance Equity Grant award from the US Department of Labor to provide equitable access and timely payments to eligible Montana workers. This budget amendment establishes federal authority to carry out the purposes of this grant.

**05 BUSINESS STANDARDS DIVISION**

<b>BA541.01</b>						
<b>Analyst:</b> Molly DelCurto	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$24,148

**Purpose:** This budget amendment extends federal authority for the State Appraiser Regulatory Agency Support Grant in the Employment Standards Division.

<b>BA557</b>						
<b>Analyst:</b> Molly DelCurto	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$115,266

**Purpose:** The Department of Labor and Industry received a one-time-only Occupational Safety and Health Administration (OSHA) award. This budget amendment establishes federal appropriation authority for this award.

<b>Agency Total:</b>	0.08	1.00	0.00	\$3,081,655
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**67010 DEPARTMENT OF MILITARY AFFAIRS**

	Fund	FTE FY23	FTE FY24	FTE FY25	Amount FY23
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**02 CHALLENGE PROGRAM**

**BA773**

<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$116,910
<b>Purpose:</b> This budget amendment increases federal authority to pay for 10 cadets that have come from Wyomings ChalleNGe Program to Montana's ChalleNGe Program.					
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<b>BA791</b>					
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$437,000
<b>Purpose:</b> This budget amendment increases federal authority for the Montana Youth Challenge Academy for operational costs.					
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<b>21 DISASTER &amp; EMERGENCY SERVICES</b>					
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<b>BA768</b>					
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$47,200
<b>Purpose:</b> This budget amendment establishes authority for the Intergovernmental Service Agreement with FEMA for the use of the Law Enforcement Office to provide security services at the 2022 Yellowstone flooding sites.					
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<b>BA777</b>					
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$384,937
<b>Purpose:</b> This budget amendment establishes federal authority for the High Hazard Potential Dams (HHPD) Rehabilitation Grant in the Disaster and Emergency Services Division.					
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<b>BA778</b>					
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$2,803,415
<b>Purpose:</b> This budget amendment establishes authority for the Post Fire All Hazard Mitigation Grant Program in the Disaster and Emergency Services Division.					
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<b>BA780</b>					
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$2,427,866
<b>Purpose:</b> This budget amendment establishes federal authority for the State and Local Cybersecurity Grant program (SLCGP) to improve cybersecurity infrastructure and services.					
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<b>BA783</b>					
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$1,322,049

**Purpose:** This budget amendment establishes federal authority for the Disaster Case Management Grant. This grant will be used to contract with a case manager to assess and address disaster survivor's unmet needs through a disaster recovery plan.

<b>BA793</b>						
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00		\$263,830

**Purpose:** This budget amendment establishes federal authority to pay staff to travel for FEMA project monitoring and state hosted trainings for local officials.

<b>BA794</b>						
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00		\$442,921

**Purpose:** This budget amendment establishes federal authority to fund FEMA staff travel for project monitoring and state hosted trainings for local officials.

<b>BA795</b>						
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00		\$60,070

**Purpose:** This budget amendment establishes federal authority for staff to travel for FEMA project monitoring and for state hosted training for local officials.

<b>BA796</b>						
<b>Analyst:</b> Molly DelCurto <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00		\$21,920

**Purpose:** This budget amendment establishes federal authority for subrecipient payment obligations for the Red Lodge Flood Plain Permitting.

<b>Agency Total:</b>	0.00	0.00	0.00		\$8,328,119
<b>Section Total:</b>	1.08	1.00	0.00		\$72,820,058

**B - Public Health and Human Services**

**69010 DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES**

**02 HUMAN AND COMMUNITY SERVICES**

<b>BA310</b>						
<b>Analyst:</b> Julia Hamilton <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00		\$17,855,261

**Purpose:** This budget amendment adds federal authority for infrastructures needs that mainly relate to energy assistance. This authority is composed of benefits and claims, personal services and operating expenses.



<b>BA340</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$1,530,000
<b>Purpose:</b> This budget amendment increases personal services, operating expenses and grant funding for a Process and Technology Improvement grant awarded to enhance the Supplemental Nutrition Assistance Program employment and training electronic systems.						
<b>BA420</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$28,750
<b>Purpose:</b> This budget amendment increases federal funding for the Emergency Food Assistance program to help address supply chain challenges and rising food costs.						
<b>BA809.03</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$725,836
<b>Purpose:</b> This budget amendment establishes authority for an administrative grant to help the state with the administrative burden of issuing Pandemic Electronic Benefit Transfer (PEBT) benefits to families.						
<b>BA809.04</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$362,918
<b>Purpose:</b> This budget amendment establishes authority for an administrative grant to help the state with the administrative burden of issuing Pandemic Electronic Benefit Transfer (PEBT) benefits to children in Montana.						
<b>03 CHILD &amp; FAMILY SERVICES</b>						
<b>BA313</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$186,465
<b>Purpose:</b> This budget amendment establishes increased funding for equipment and intangible assets to support foster youth and families through the Pandemic Act and the Consolidated Appropriations Act (CAA). Funds are to be used to prevent and prepare for the COVID-19 pandemic through an intentional focus on enabling continuing visitation during the COVID-19 pandemic emergency.						
<b>BA656.01</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0
<b>Purpose:</b> This budget amendment aligns Families First Prevention Services Act Transition grant funds with benefits and claims expenditures for proper reporting.						

<b>BA774.07</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$47,251
<b>Purpose:</b> This budget amendment establishes authority for the Notice of Grant Award received to improve the quality of Child Protection Specialists visits with children in foster care.						
<b>BA780.12</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	3.00	1.00	0.00	\$0
<b>Purpose:</b> This budget amendment continues modified FTE and also aligns personal services and benefits and claims for proper reporting.						
<b>BA780.13</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$943,500
<b>Purpose:</b> This budget amendment establishes new authority for the Notice Grant Award received for FY 2023 in accordance with Section 473A of the Social Security Act. These funds are to be expended for costs allowed under Title IV-B and E of the Social Security Act, specifically additional staff resources.						
<b>BA952.01</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$200,000
<b>Purpose:</b> This budget amendment establishes authority for the MaryLee Allen Promoting Safe and Stable Families Program Title IV-B grant award which offers funding for evidence-based program to kinship caregivers support, education and access to resources.						
<b>04 DIRECTORS OFFICE</b>						
<b>BA389</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$353,856
<b>Purpose:</b> This budget amendment increases federal authority for the Refugee Cash and Medical Assistance program grant to provide services and cover administrative costs. Part of this authority is in HB 2 but not the full grant amount, so this budget amendment covers the difference.						
<b>BA389.01</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$115,946

**Purpose:** This budget amendment increases federal authority for the Refugee Cash and Medical Assistance program grant to provide services and cover administrative costs. Part of this authority is in HB 2 but not the full grant amount, so this budget amendment covers the difference.

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<b>BA390</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$1,360,267

**Purpose:** This budget amendment increases federal grant authority for the Refugee Support Service program grant to provide services.

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<b>BA390.01</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$1,122,428

**Purpose:** This budget amendment increases federal grant authority for the Refugee Support Service program grant to provide services.

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<b>BA975.02</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	State Special Revenue	0.00	0.00	0.00	\$0

**Purpose:** This budget amendment moves funding from fund 03583 to 03580 in order to utilize the APRA 9817 Home and Community Based Services 10% savings as well as establishes authority for Section 9817 ARPA HCBS supplemental payments.

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<b>BA975.02</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0

**Purpose:** This budget amendment moves funding from fund 03583 to 03580 in order to utilize the APRA 9817 Home and Community Based Services 10% savings as well as establishes authority for Section 9817 ARPA HCBS supplemental payments.

**07 PUBLIC HEALTH & SAFETY DIV**

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<b>BA186.01</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$12,500

**Purpose:** This budget amendment increases federal authority in personal services and operating expenses to further develop and implement the Food and Drug Administration Voluntary Retail Food Regulatory Program Standards through the Retail Flexible Funding Model Grant Program grant. These standards outline best practices for retail food establishments and the training of food inspectors.

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<b>BA311.06</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	1.20	0.30	0.00	\$203,175

**Purpose:** This budget amendment establishes additional federal authority funded by the CDC to support the Montana Violent Death Reporting System. This funding helps with data collection, analysis, and dissemination.

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**BA312**

**Analyst:** Julia Hamilton **Concern:** No Federal Special Revenue 0.00 0.00 0.00 \$5,536

**Purpose:** This budget amendment provides funding for operating expenses through the Behavioral Risk Factor Surveillance System grant.

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**BA333.07**

**Analyst:** Julia Hamilton **Concern:** No Federal Special Revenue 3.38 1.12 0.00 \$1,500,000

**Purpose:** This budget amendment increases federal authority for the Innovative Health Strategies Prevention and Management of Diabetes, Heart Disease and Stroke grant which is focused on education, prevention and management. The funding is a combination of personal services, operating expenses and grant authority.

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**BA333.08**

**Analyst:** Julia Hamilton **Concern:** No Federal Special Revenue 0.00 0.00 0.00 \$0

**Purpose:** This budget amendment adjusts federal funding for the Innovative Health Strategies to Prevent and Manage Diabetes, Heart Disease and Stroke grant. The request is to expand evaluation and technical assistance capabilities within the various grant puposes.

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**BA364**

**Analyst:** Julia Hamilton **Concern:** No Federal Special Revenue 1.16 0.84 0.00 \$602,588

**Purpose:** This budget amendment increases federal funding for personal services, operating expenses and grant authority for the Strengthening Public Health Infrastructure, Workforce, and Data Systems in Montana grant. This grant is aimed at bolstering local health infrastructure and providing one-on-one mentoring for local health professionals and officials.

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**BA396**

**Analyst:** Julia Hamilton **Concern:** No Federal Special Revenue 0.00 0.00 0.00 \$199,945

**Purpose:** This budget amendment establishes federal authority for funds received for the Public Health Crisis Response MPOX grant to provide for education, prevention, treatment and reporting.

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**BA412**

**Analyst:** Julia Hamilton **Concern:** No State Special Revenue 0.00 0.00 0.00 \$469,855

**Purpose:** This budget amendment establishes JUUL settlement funds to be used for cessation assistance to persons in Montana who were exposed to electronic nicotine delivery systems while under the age of 21 as well as education and prevention initiatives.

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<b>BA489.06</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	3.61	0.72	0.00	\$2,389,962

**Purpose:** This budget amendment increases federal authority and continues modified FTEs to extend the Overdose Data to Action grant.

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<b>BA600.11</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	2.00	4.76	0.40	\$0

**Purpose:** This budget amendment renames a subclass to extend the date for the MT Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases Data Modernization grant and adjusts federal authority for modified FTEs.

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<b>BA600.12</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.50	1.00	0.08	\$0

**Purpose:** This budget amendment adjusts the federal authority for modified FTE for the MT Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases specifically related to Coronavirus Preparedness and Response Activities for Cross-Cutting Emerging Issues.

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<b>BA600.13</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$73,085

**Purpose:** This budget amendment adjusts the federal authority for modified FTE for the MT Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases specifically related to COVID-19 funding.

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<b>BA600.14</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.67	1.00	0.08	\$0

**Purpose:** This budget amendment adjusts the federal authority for modified FTE for the MT Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases specifically related to COVID-19 Paycheck Protection Program and the Health Care Enhancement Act Response Activities grant.

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<b>BA600.15</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0

**Purpose:** This budget amendment renames the subclass and extends the date for MT Epidemiology and Laboratory Capacity for the Prevention and Control of Emerging Infectious Diseases (ELC) funding that was provided during the COVID-19 Public Health Emergency. These funds support infrastructure for infectious disease response, strengthen disease surveillance, modernize public health laboratory capacity and improve health information systems.

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<b>BA645.02</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0

**Purpose:** This budget amendment renames the subclass to extend the date of immunization CARES funding. This funding source is aimed at increasing influenza and COVID-19 coverage.

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<b>BA835.08</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.46	0.04	0.00	\$1,648,729

**Purpose:** This budget amendment establishes federal authority for the Montana Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases grant. This grant is to aid in the prevention and control of the spread of infectious disease threats and reduce illnesses and deaths in the state of Montana through access, surveillance and capacity infrastructure.

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<b>BA835.09</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0

**Purpose:** This budget amendment expands authority for the Montana Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases grant by aiding in information collection and reporting.

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<b>BA835.10</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0

**Purpose:** This budget amendment adjusts federal authority for lease payments per the Governmental Accounting Standards Board to the Montana Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases.

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<b>BA874.11</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	2.10	0.00	0.00	\$170,062

**Purpose:** This budget amendment increases federal authority for the Montana Environment Health Education Assessment Program grant to continue conducting public health assessments of superfund, Brownfield and other hazardous state sights in partnership with the Department of Environmental Quality, the Environmental Protection Agency, counties and tribes.

<b>BA874.12</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$131,196
<b>Purpose:</b> This budget amendment adjusts federal authority due to expanded authority across fiscal years of grant funding for the Montana Environment Health Education Assessment Program (MEHEA). This grant funding will go towards increasing provider and community participation in environmental sustainability efforts, promote educational materials and increase professional opportunities for MEHEA staff.						
<b>BA874.13</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.51	2.28	0.00	\$357,131
<b>Purpose:</b> This budget amendment increases federal authority for the Montana Environment Health Education Assessment Program grant to continue conducting public health assessments of superfund, Brownfield and other hazardous state sights in Montana. This funding will also be used to promote community outreach about hazardous environmental conditions and implement the Choose Safe Places for Early Care and Education program to ensure the safe siting of childcare facilities.						
<b>BA927.01</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.70	0.11	0.00	\$250,000
<b>Purpose:</b> This budget amendment establishes federal authority for the Core State Injury Prevention Program Montana (Core SIPP MT) with the express purpose of increasing capacity to analyze and collect data about injury in Montana, implement evidence-based strategies to address various safety concerns, and increase support for partnerships in the prevention of certain injury mechanisms in Montana.						
<b>BA927.02</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0
<b>Purpose:</b> This budget amendment adjusts federal authority to include carryover from the Core State Injury Prevention Program Montana (Core SIPP MT). This funding has the express purpose of increasing capacity to analyze and collect data about injury in Montana, implement evidence-based strategies to address various safety concerns, and increase support for community partnerships in the prevention of certain injury mechanisms in Montana.						
<b>BA939.03</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	1.02	0.31	0.00	\$300,000
<b>Purpose:</b> This budget amendment establishes federal authority for the Montana Childhood Lead Poisoning Prevention and Surveillance Program grant to engage in prevention, surveillance and reporting activities to help improve linkages to recommended services.						

<b>BA939.04</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0
<b>Purpose:</b> This budget amendment adjusts federal authority for the Montana Childhood Lead Poisoning Prevention and Surveillance Program grant due to expanded authority across fiscal years. The funding will be used to engage in prevention, surveillance and reporting activities to help improve linkages to recommended services.						
<b>BA942.03</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.50	0.50	0.00	\$1,000,000
<b>Purpose:</b> This budget amendment establishes federal authority for the Sexually Transmitted Disease Prevention and Control grant. This will provide funding to hire Disease Intervention Specialists, provide one-on-one assistance to local partners, provide virtual training opportunities, and disseminate resources and reference materials to local and tribal health jurisdictions and providers.						
<b>BA942.04</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0
<b>Purpose:</b> This budget amendment adjusts federal authority due to a change in funding across fiscal years for the Sexually Transmitted Disease Prevention and Control grant. This will provide funding to hire Disease Intervention Specialists, provide one-on-one assistance to local partners, provide virtual training opportunities, and disseminate resources and reference materials to local and tribal health jurisdictions and providers.						
<b>08 QUALITY ASSURANCE DIVISION</b>						
<b>BA321</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$70,408
<b>Purpose:</b> This budget amendment adds additional federal authority for personal services, operating expenses and grant funding for education and outreach to Montana's rural hospitals related to the new Rural Emergency Hospital model.						
<b>09 TECHNOLOGY SERVICES DIVISION</b>						
<b>BA509.03</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0
<b>Purpose:</b> This budget amendment moves Health Information Exchange funding between accounts in order to move away from the cost allocation process so that expenses can post on a cash basis prior to the end of the federal fiscal year. Funds were moved from account 03598 to 03580.						



**10 DEVELOPMENTAL SERVICES DIV**

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<b>BA195.01</b>						
<b>Analyst:</b> Julia Hamilton <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00		\$458,333
<b>Purpose:</b> This budget amendment increases the 988 SAMHSA grant budget because of a higher grant award.						
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<b>BA316.08</b>						
<b>Analyst:</b> Julia Hamilton <b>Concern:</b> No	Federal Special Revenue	0.75	0.25	0.00		\$700,000
<b>Purpose:</b> This budget amendment establishes federal funding authority for the Zero Suicide Initiative grant program and is focused on reducing suicide for American Indians, aged 25 or over, by implementing the Zero Suicide model in the health and behavioral health systems of tribal reservations and urban Indian health organizations across the state of Montana.						
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<b>BA316.09</b>						
<b>Analyst:</b> Julia Hamilton <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00		\$0
<b>Purpose:</b> This budget amendment establishes carry forward in operating expenses and grant authority of the Zero Suicide grant program.						
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<b>BA328</b>						
<b>Analyst:</b> Julia Hamilton <b>Concern:</b> No	Federal Special Revenue	1.50	0.50	0.00		\$4,000,000
<b>Purpose:</b> This budget amendment increases federal authority for the State Opioid Response III grant to address the opioid crisis by increasing access and prevention while reducing unmet treatment needs.						
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<b>BA340.09</b>						
<b>Analyst:</b> Julia Hamilton <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00		\$0
<b>Purpose:</b> This budget amendment moves funds from operating expenses to debt service to allocate rent per the Governmental Accounting Standards Board 87.						
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<b>BA340.10</b>						
<b>Analyst:</b> Julia Hamilton <b>Concern:</b> No	Federal Special Revenue	2.25	0.75	0.00		\$2,260,000
<b>Purpose:</b> This budget amendment increases federal funding for year five of the Strategic Prevention Framework grant to address underage drinking and prescription drug misuse in teens in pre-identified high-need communities.						
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<b>BA369</b>						

<b>Analyst:</b> Julia Hamilton <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$605,535
<b>Purpose:</b> This budget amendment increases federal funding to provide counseling and stress management to those affected by the flooding in and around Yellowstone National Park.					
<b>BA421</b>					
<b>Analyst:</b> Julia Hamilton <b>Concern:</b> No	Federal Special Revenue	0.00	0.75	0.00	\$999,999
<b>Purpose:</b> This budget amendment establishes federal funding for the Certified Community Behavioral Health Clinic (CCBHC) planning grant to develop and implement certification systems for CCBHCs, to establish prospective payment systems for Medicaid reimbursement services and prepare an application to participate in the 4 year CCBHC demonstration program.					
<b>BA701.06</b>					
<b>Analyst:</b> Julia Hamilton <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0
<b>Purpose:</b> The budget amendment establishes an appropriation for the State Opiate Response II NCE grant. This grant is aimed at increasing access to treatment, reducing unmet treatment needs and reducing overdose deaths through prevention, treatment and recovery activities for opioid use disorder.					
<b>BA702.04</b>					
<b>Analyst:</b> Julia Hamilton <b>Concern:</b> No	Federal Special Revenue	0.75	0.00	0.00	\$900,000
<b>Purpose:</b> This budget amendment increases federal funds for personal services, operating expenses and grants for year three of the Montana Pregnant and Postpartum Women grant program. This grant enhances substance use disorder (SUD) and family strengthening services for pregnant and postpartum mothers experiencing SUD through the Strengthening Families Initiative.					
<b>BA807.02</b>					
<b>Analyst:</b> Julia Hamilton <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0
<b>Purpose:</b> This Notice of Award provides COVID emergency relief funding for the Mental Health Block Grant Program in accordance with the Coronavirus Response and Relief Supplemental Appropriations Act, 2021.					
<b>BA808.3</b>					
<b>Analyst:</b> Julia Hamilton <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0

**Purpose:** This budget amendment extends the spending time frame allowed on funding for the Substance Abuse Prevention and Treatment Block Grant (SABG) supplemental funding from the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA). This award must be used for activities consistent with the SABG program requirements.

**11 HEALTH RESOURCES DIVISION**

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**BA338.05**  
**Analyst:** Julia Hamilton **Concern:** No  
Federal Special Revenue 1.50 0.50 0.00 \$650,000

**Purpose:** This budget amendment increases federal authority for the purpose of expanding identification and access to perinatal mental health services through the Health Resources and Services Administration for year 5 of the Safeguarding Two Lives grant.

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**BA338.06**  
**Analyst:** Julia Hamilton **Concern:** No  
Federal Special Revenue 0.00 0.00 0.00 \$259,447

**Purpose:** This budget amendment increases federal authority for the purpose of expanding identification and access to perinatal mental health services through the Health Resources and Services Administration for year 5 of the Safeguarding Two Lives grant.

**22 SENIOR & LONG TERM CARE SVCS**

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**BA323**  
**Analyst:** Julia Hamilton **Concern:** No  
Federal Special Revenue 0.00 0.00 0.00 \$89,550

**Purpose:** This budget amendment establishes federal funding authority for Aging Ombudsman Program through ARPA. The purpose of this funding is to enhance Ombudsman complaint investigations during the COVID-19 public health emergency to address complaints related to abuse, neglect and poor care.

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**BA324**  
**Analyst:** Julia Hamilton **Concern:** No  
Federal Special Revenue 0.00 0.00 0.00 \$116,757

**Purpose:** This budget amendment establishes federal authority for the ARPA State Health Insurance program grant which will be used to provide training to counselors and increase community outreach to increase enrollment in the Low-Income Subsidy and Medicare Savings Program.

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**BA325**  
**Analyst:** Julia Hamilton **Concern:** No  
Federal Special Revenue 0.75 0.25 0.00 \$786,098

**Purpose:** This budget amendment increases federal funding to cover wages and benefits for public health professionals, as well as costs related to equipment, training and supplies for these professionals and indirect costs.

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**BA406**

**Analyst:** Julia Hamilton **Concern:** No

Federal Special Revenue      0.00      0.00      0.00      \$219,048

**Purpose:** This budget amendment establishes federal authority for the Aging Farmer's Market program through ARPA.

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**BA593.01**

**Analyst:** Julia Hamilton **Concern:** No

Federal Special Revenue      0.00      0.00      0.00      \$70,000

**Purpose:** This budget amendment extends the end date of funding for SFY 2023 to match the No Cost Extension for Aging Services grant which funds an Ombudsman Program for seniors in long term care facilities.

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**BA636.03**

**Analyst:** Julia Hamilton **Concern:** No

Federal Special Revenue      0.00      0.00      0.00      \$275,000

**Purpose:** This budget amendment establishes authority for the Lifespan Respite grant which is used to expand and enhance respite care services to family caregivers.

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**BA700.02**

**Analyst:** Julia Hamilton **Concern:** No

Federal Special Revenue      3.20      0.80      0.00      \$0

**Purpose:** This budget amendment implements a continuation of authority for the Opioid Grant No Cost Extension along with modified FTEs. The project purpose is to develop a system transformation that improves the data gathering and reporting process to the National Adult Maltreatment Reporting System on opioid related cases.

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**BA753.01**

**Analyst:** Julia Hamilton **Concern:** No

Federal Special Revenue      0.00      0.00      0.00      \$97,730

**Purpose:** This budget amendment establishes federal authority for the Alzheimer's Disease Program Initiative grant. This authority will help to expand dementia treatment capability and support statewide.

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**BA813.02**

**Analyst:** Julia Hamilton **Concern:** No

Federal Special Revenue      0.25      0.00      0.00      \$0

**Purpose:** This budget amendment establishes a continuation of position 69137497 whose services are necessary to continue enhanced Adult Protective Services in response to COVID-19. This grant is meant to help with improved technological support for remote work as well as help enhance outreach.

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<b>BA813.03</b>					
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	3.00	1.00	0.00
					\$0
<b>Purpose:</b> This budget amendment is a no cost continuation of modified FTE for Adult Protective Services (APS) provided by the Coronavirus Response and Relief Supplemental Appropriation grant. The purpose of this funding is to support APS through improved technological infrastructure as well as improve community outreach.					

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<b>BA937.01</b>					
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	1.12	0.38
					\$1,227,345
<b>Purpose:</b> This budget amendment extends and increases federal authority for Adult Protective Services (APS) through the ARPA grant. The grant will be used to expand, enhance and improve the ability of APS to investigate allegations of abuse, neglect and exploitation of persons aged 18-59 with a disability or persons aged 60 or older.					

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<b>BA960.01</b>					
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00
					\$117,758
<b>Purpose:</b> This budget amendment establishes authority for the Medicare Improvements for Patients and Providers Act (MIPPA) State Health Insurance Assistance Programs (SHIP) grant which provides funding for training to SHIP counselors and increase community outreach.					

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<b>BA961.01</b>					
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00
					\$18,212
<b>Purpose:</b> This budget amendment establishes authority for the Medicare Improvements for Patients and Providers Act (MIPPA) Aging and Disability Resource Centers (ADRC) grant which provides funding for training of SHIP counselors and increasing community outreach.					

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<b>BA962.01</b>					
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00
					\$100,169
<b>Purpose:</b> This budget amendment establishes authority for the Medicare Improvements for Patients and Providers Act (MIPPA), Area Agencies on Aging grant which provides funding for the training of counselors and increasing community outreach.					

**25 EARLY CHILDHOOD & FAM SUPPORT**

<b>BA127.01</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0
<b>Purpose:</b> This budget amendment establishes authority to meet Governmental Accounting Standards Board No. 87 to record capital leases in subclass 894C4 for SFY23.						
<b>BA127.02</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	1.50	0.50	0.00	\$299,379
<b>Purpose:</b> This budget amendment establishes federal authority for a 2-year project which establishes a Maternal Mortality Review Committees to review causes of death among women in Montana. This is a grant funded by the CDC to establish infrastructure to implement evidence-based prevention recommendations for preventable maternal deaths.						
<b>BA143.08</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	1.25	0.00	\$4,349,780
<b>Purpose:</b> This budget amendment establishes authority for the Maternal, Infant and Early Childhood Home Visiting program. This program is designed to support policies aiming to improve outcomes of vulnerable children and families in various populations.						
<b>BA303.07</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.37	0.12	0.00	\$162,587
<b>Purpose:</b> This budget amendment establishes federal authority for the Sexual Risk Avoidance Education to fund public health programming which provides evidence-based curriculum to school aged youth on reducing risks and increasing protective factors that prevent teen pregnancy, sexually transmitted infections, and strengthen self-efficacy. Additional funds are used for youth development and engagement activities.						
<b>BA330.07</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	1.35	0.50	0.00	\$744,833
<b>Purpose:</b> This budget amendment establishes the final year of authority of the five-year project for the Pediatric Mental Health Care Access Program. The award came in two separate award notices and it provides training and support to primary care providers seeing children and youth with mental health concerns in underserved areas of Montana, including Indian Reservations.						
<b>BA330.08</b>						
<b>Analyst:</b> Julia Hamilton	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0

**Purpose:** This budget amendment adds additional federal authority for carryover funds granted to the Pediatric Mental Health Care Access Program to provide training and support to primary care providers seeing children and youth with mental health concerns in underserved areas of Montana, including Indian Reservations.

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**BA375**

**Analyst:** Julia Hamilton **Concern:** No

Federal Special Revenue 0.00 0.00 0.00 \$1,100,000

**Purpose:** This budget amendment establishes non-HB632 ARPA federal authority for Women, Infants and Children (WIC) that will go towards technology improvement and WIC Shopper access initiatives.

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**BA376**

**Analyst:** Julia Hamilton **Concern:** No

Federal Special Revenue 3.50 3.50 0.00 \$8,000,000

**Purpose:** This budget amendment establishes federal authority for the renewal of the preschool development grant Birth to Five.

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**BA378**

**Analyst:** Julia Hamilton **Concern:** No

Federal Special Revenue 0.00 0.00 0.00 \$350,000

**Purpose:** This budget amendment increases federal funding for infrastructure that improves program access for applicants and participants in the Women, Infant and Children program by increasing program awareness, support and participation in underserved populations statewide.

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**BA494.06**

**Analyst:** Julia Hamilton **Concern:** No

Federal Special Revenue 2.25 0.75 0.00 \$1,944,429

**Purpose:** This budget amendment increases federal funding to the State Maternal Health Innovation program which focuses on decreasing maternal morbidity and mortality through the use of telehealth services throughout the state. This grant is in the fourth year of a five year program.

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**BA659.02**

**Analyst:** Julia Hamilton **Concern:** No

Federal Special Revenue 0.00 0.00 0.00 \$724,081

**Purpose:** The budget amendment increases additional federal funding for the Child Nutrition Technology Innovative grant program to streamline future data collection and reporting processes.

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**BA923.01**

**Analyst:** Julia Hamilton **Concern:** No

Federal Special Revenue	0.00	0.00	0.00	\$832,503
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**Purpose:** This budget amendment establishes non-HB632 ARPA federal authority for the second award to Healthy Montana Families. This award will go towards training specific to Maternal, Infant and Early Childhood Home Visiting (MIECHV) screening requirements along with emergency supplies for families and increased hazard and workforce incentive pay for MIECHV-funded staff based on performance and education criteria.

<b>Agency Total:</b>	43.73	26.52	0.94	\$66,675,223
<b>Section Total:</b>	43.73	26.52	0.94	\$66,675,223

**C - Natural Resources and Transportation**

**52010 DEPARTMENT OF FISH WILDLIFE AND PARKS**

	Fund	FTE FY23	FTE FY24	FTE FY25	Amount FY23
<b>05 WILDLIFE DIVISION</b>					
<b>BA509</b>					
<b>Analyst:</b> Robert Miller <b>Concern:</b> No	Federal Special Revenue	4.00	8.00	8.00	\$1,662,388
<b>Purpose:</b> This amendment increases federal authority to fund conservation leases on up to 500 Acres of privately owned land to protect grass, wetland, and riparian flood plains. The amendment includes 4.0 modified FTE.					
<b>BA513.01</b>					
<b>Analyst:</b> Robert Miller <b>Concern:</b> No	Federal Special Revenue	0.50	1.00	1.00	\$94,193
<b>Purpose:</b> This amendment increases federal authority to support management of human/bear conflicts and survey bear population in the Greater Yellowstone Area and Norther Continental Divide area. This amendment includes funding for 1.00 Modified FTE.					
<b>BA604.01</b>					
<b>Analyst:</b> Robert Miller <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	(\$15,747)
<b>Purpose:</b> This amendment decreases federal authority, the grant has been expended and closed.					
<b>BA607.01</b>					
<b>Analyst:</b> Robert Miller <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0
<b>Purpose:</b> This amendment extends the expiration date on public access grants program.					
<b>BA611.01</b>					



<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.75	0.75	0.75	\$0
<b>Purpose:</b> This amendment extends existing 0.75 modified FTE until FY 2025, and moves existing authority from operation to personal services.						
<b>BA612.01</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0
<b>Purpose:</b> This amendment corrects source of federal special revenue.						
<b>BA614.01</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0
<b>Purpose:</b> This amendment modifies the terms of the 2021 Forest Legacy Administration Grant by extending the end date to May 2024.						
<b>BA617</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.80	0.00	0.00	\$100,000
<b>Purpose:</b> This amendment increases federal authority to implement the Western Montana Bear Management Plan. The management plan includes measures that would preempt grizzly bear conflicts and provide long-term monitoring to document trends in bear populations.						
<b>07 CAPITAL OUTLAY</b>						
<b>BA509</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$2,337,612
<b>Purpose:</b> This amendment increases federal authority to fund conservation leases on up to 500 Acres of privately owned land to protect grass, wetland, and riparian flood plains. The amendment includes 4.0 modified FTE.						
<b>BA778</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$6,183,750
<b>Purpose:</b> This amendment increases federal authority to acquire approximately 5,678 acres in the Bis Snowy Mountain Range to establish a new wildlife management area (WMA). The acquisition is located south of Lewistown in Fergus County.						
<b>BA779</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$20,000,000

**Purpose:** This amendment increases federal authority from the United State Department of Agriculture Forest Service to purchase conservation easements on 113,951 acres south of Highway 2 along the ThompsonChain of Lakes in Lincoln, Flathead, and Sanders Counties. This project known as the "Montana Great Outdoors Conservation Easement Project" requires Montana to match one third of the funding.

**BA782**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	0.00	\$29,469
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**Purpose:** This amendment increases federal authority to construct an Americans with Disabilities Act compliant trail at Frenchtown Ponds State Park.

**08 COMMUNICATION & EDUCATION DIV**

**BA801.02**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	0.00	\$17,000
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**Purpose:** This amendment increases federal authority for aquatic invasive species education and prevention.

<b>Agency Total:</b>	6.05	9.75	9.75	\$30,408,665
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**53010 DEPARTMENT OF ENVIRONMENTAL QUALITY**

	Fund	FTE FY23	FTE FY24	FTE FY25	Amount FY23
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**10 CENTRAL MANAGEMENT PROGRAM**

**BA015**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	0.00	\$200,000
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**Purpose:** This amendment increases federal authority to support enhance IT and data management capabilities.

**20 WATER QUALITY DIVISION**

**BA001**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	0.00	0.00	0.00	\$164,620
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**Purpose:** This amendment increases federal authority to support Montana's Water Quality Standards development and refinement and to support monitoring and assessment efforts statewide.

**BA006**

**Analyst:** Robert Miller **Concern:** No

	Federal Special Revenue	5.00	5.00	5.00	\$719,680
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**Purpose:** This amendment increases federal authority to capitalize the drinking water state revolving fund to provide low interest financing for costs associated with the planning, design and construction of eligible drinking water improvement projects. This amendment includes 5.00 modified FTE.

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**BA007**

**Analyst:** Robert Miller **Concern:** No

Federal Special Revenue 3.20 3.20 3.20 \$333,320

**Purpose:** This amendment increases federal authority to provide low interest loans for costs associated with the planning, design and construction of eligible water quality improvement and protection projects. This amendment includes 3.20 modified FTE.

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**BA014**

**Analyst:** Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 0.00 \$93,000

**Purpose:** This amendment increases federal authority to fund the State of Montana's Water Quality Management Planning program to improve impaired water and protect unimpaired waters across the state.

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**BA897.03**

**Analyst:** Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 0.00 \$0

**Purpose:** This amendment extends the Lead in Schools grant to 9/30/23.

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**40 WASTE MGMT & REMEDIATION DIV**

**BA010**

**Analyst:** Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 0.00 \$2,000,000

**Purpose:** This amendment increases federal authority to conduct Phase I and Phase 2 environmental site assessments, holding community meetings, developing site-specific cleanup plans/analysis of brownfield cleanup alternatives, developing planning documents to initiate brownfields revitalization.

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**BA017**

**Analyst:** Robert Miller **Concern:** No

Federal Special Revenue 0.00 0.00 0.00 \$1,024,960

**Purpose:** This amendment increases federal authority to fund the DEQ overseeing and perform planning, assessment, and cleanup of brownfields sites throughout the state. The department will conduct a rigorous community-based outreach program to define brownfield sites throughout the state and will provide assistance to communities in identifying sites and working with property owners to solicit interest in the program. This amendment includes 0.50 modified FTE.

<b>BA023</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$6,810,000

**Purpose:** This amendment increases federal authority for remediation of upper 10 Mile Creek Mining Area, specifically lead remedial action.

**50 AIR ENERGY & MINING DIVISION**

<b>BA018</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$3,553,580

**Purpose:** This amendment increases federal authority to enhance energy security, advance state-led energy initiatives, and increase energy affordability. DEQ build on that work and expand into some areas such as grid resiliency, energy innovation, workforce development, energy security planning and implementation, expanded outreach and education, and energy efficiency in small businesses. This amendment includes 1.00 modified FTE.

<b>BA716.03</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0

**Purpose:** This amendment revises the terms and condition of Coal E-Permitting System grant.

<b>BA788.05</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$36,076

**Purpose:** This amendment increases federal authority to fund air monitoring in the north central district of Montana.

<b>Agency Total:</b>		8.20	8.20	8.20		\$14,935,236
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**54010 DEPARTMENT OF TRANSPORTATION**

	Fund	FTE FY23	FTE FY24	FTE FY25	Amount FY23
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**02 HIGHWAYS & ENGINEERING**

<b>BA048</b>						
<b>Analyst:</b> Alice Hecht	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$107,596,530

**Purpose:** Request for additional federal redistribution authority from 2022. This will be used to fund contractor payments in the construction program.

**22 MOTOR CARRIER SERVICES**

<b>BA051</b>						
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**Analyst:** Alice Hecht    **Concern:** No

	Federal Special Revenue	0.00	0.00	0.00		\$1,145,947
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**Purpose:** To establish authority for the Hi Priority grant, a federal grant that funds the implementation of the Automated Weigh Station Screening System at 2 weigh stations.

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**BA053**

**Analyst:** Alice Hecht    **Concern:** No

	Federal Special Revenue	0.00	0.00	0.00		\$1,218,131
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**Purpose:** Increase in MCSAP grant authority for increased federal funding.

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**BA053.01**

**Analyst:** Alice Hecht    **Concern:** No

	Federal Special Revenue	0.00	0.00	0.00		\$0
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**Purpose:** Moving Motor Carrier Safety Assistance Program (MCSAP) grant funds to the appropriate subclass.

	<b>Agency Total:</b>	0.00	0.00	0.00		\$109,960,608
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**56030 DEPARTMENT OF LIVESTOCK**

	<b>Fund</b>	<b>FTE FY23</b>	<b>FTE FY24</b>	<b>FTE FY25</b>		<b>Amount FY23</b>
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**04 ANIMAL HEALTH DIVISION**

**BA960**

**Analyst:** Robert Miller    **Concern:** No

	Federal Special Revenue	0.00	0.00	0.00		\$98,282
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**Purpose:** This amendment increases federal authority for USDA meat and poultry inspections.

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**BA961**

**Analyst:** Robert Miller    **Concern:** No

	Federal Special Revenue	0.00	0.00	0.00		\$139,214
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**Purpose:** This amendment increases federal authority for tracking of animal diseases.

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**BA962**

**Analyst:** Robert Miller    **Concern:** No

	Federal Special Revenue	0.00	0.00	0.00		\$219,803
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**Purpose:** This amendment increases federal funds for brucellosis and avian influenza and other animal diseases.

	<b>Agency Total:</b>	0.00	0.00	0.00		\$457,299
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**57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION**

	Fund	FTE FY23	FTE FY24	FTE FY25	Amount FY23
<b>22 OIL &amp; GAS CONSERVATION DIV</b>					
<b>BA130</b>					
<b>Analyst:</b> Robert Miller <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0
<b>Purpose:</b> This amendment increases federal authority to properly record to properly record expenses in the state accounting system.					
<b>BA151</b>					
<b>Analyst:</b> Robert Miller <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$25,000,000
<b>Purpose:</b> This amendment increases federal authority to plug orphaned wells in the State of Montana. Funding from the Department of the Interior is authorized under the Bipartisan infrastructure Investment and Jobs Act.					
<b>23 CONSERVATION &amp; RESOURCE DEV DIV</b>					
<b>BA096.01</b>					
<b>Analyst:</b> Robert Miller <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0
<b>Purpose:</b> This amendment corrects a subclass date on loan forgiveness portion of EBA grant.					
<b>BA133</b>					
<b>Analyst:</b> Robert Miller <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$414,000
<b>Purpose:</b> This amendment increases federal authority for drinking water program assistance to underserved small and disadvantaged communities. Funds are to carry out projects and activities needed for public water systems to comply with the Safe Drinking Water Act.					
<b>BA134</b>					
<b>Analyst:</b> Robert Miller <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$25,576
<b>Purpose:</b> This amendment increases federal authority to assist the Flathead Basin Commission in Non-Point Source (NPS) Pollution Mitigation.					
<b>BA137</b>					
<b>Analyst:</b> Robert Miller <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$1,970,457
<b>Purpose:</b> This amendment increases federal authority for technical and financial assistance in Park County, Montana for implementation of flood recovery measures.					
<b>BA137.01</b>					

<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.50	0.50	0.00	\$0
<b>Purpose:</b> This amendment is a modification of BA137, it adds 0.50 modified FTE under the existing authority.						
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<b>BA137.02</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$1,259,694
<b>Purpose:</b> This amendment modifies BA137 by increasing federal authority by \$1.3 million.						
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<b>BA156</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$109,000
<b>Purpose:</b> This amendment increases federal authority for US Bureau of Land Management grant to support the sage grouse data collection efforts.						
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<b>BA157</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$7,000
<b>Purpose:</b> This amendment increases federal authority to support a Big Sky Watershed Corporation to work on associated duties for promotion of the Watershed corps activity.						
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<b>BA158</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$2,131,926
<b>Purpose:</b> This amendment increases federal authority for Federal EPA grants for the drinking water state revolving fund which provides low interest loans to communities in Montana to install/rehabilitate drinking water facilities.						
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<b>BA159</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$2,038,848
<b>Purpose:</b> This amendment increases federal authority for Federal EPA grants for the waste water state revolving fund which provides low interest loans to communities in Montana to install/rehabilitate waste water facilities.						
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<b>BA161</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$8,816,080
<b>Purpose:</b> This amendment increases federal authority for BCD requests authority for supplemental funds awarded by the Federal Environmental Protection Agency to be used for state revolving fund safe drinking water projects loan forgiveness.						

<b>BA162</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$4,281,620
<b>Purpose:</b> This amendment increases federal authority for federal EPA grants for the waste water state revolving fund which provides low interest loans to communities in Montana to install/rehabilitate drinking water facilities.						
<b>BA985.01</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$483,368
<b>Purpose:</b> This amendment increases federal authority for Federal EPA grants for the drinking water state revolving fund which provides low interest loans to communities in Montana to install/rehabilitate drinking water facilities.						
<b>BA986.02</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$957,101
<b>Purpose:</b> This amendment increases federal authority for Federal EPA grants for the waste water state revolving fund which provides low interest loans to communities in Montana to install/rehabilitate drinking water facilities. This amendment is needed to cover administrative costs.						
<b>24 WATER RESOURCES DIVISION</b>						
<b>BA025.02</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.33	0.00	0.00	\$0
<b>Purpose:</b> This amendment adds 0.33 modified FTE to work on groundwater usage and data. This amendment is funded under existing authority.						
<b>BA046.01</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0
<b>Purpose:</b> This amendment modifies existing agreement to update Montana's brought response plan.						
<b>BA085.01</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$3,265
<b>Purpose:</b> This amendment increases federal authority to track federal reimbursements of travel and goods purchased not related to a federal grant or award. This amendment is required due to audit findings.						



<b>BA121</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.46	0.46	0.00	\$119,009
<b>Purpose:</b> This amendment increases federal authority for US Bureau of Reclamation grant to develop a water balance, precipitation-runoff hydrologic model, and water supply forecasting tool for the Upper Yellowstone Watershed in south-central Montana. The amendment also creates 0.46 modified FTE, hydrology technician.						
<b>BA132</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.92	0.08	0.00	\$375,049
<b>Purpose:</b> This amendment increases federal authority for Montana's National Dam Safety program. The amendment includes the extension of 1.00 modified FTE civil engineer to provide technical training and support for state dam safety engineers.						
<b>BA139</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$71,797
<b>Purpose:</b> This amendment increases federal authority for to provide education and outreach to individuals, businesses and local governments to mitigate flood damage through building techniques, funding also provides training and assistance to floodplain administrators across the state.						
<b>BA152</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$3,200,000
<b>Purpose:</b> This amendment increases federal authority under a FEMA Cooperative Technical Partners grant to conduct new floodplain mapping studies in Dawson, Fallon, and Powder River Counties.						
<b>BA153</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$2,000,000
<b>Purpose:</b> This amendment increases federal authority for FEMA Cooperative Technical Partners grant to conduct new floodplain mapping studies on the remaining mapped floodplains in Richland County.						
<b>BA154</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$3,900,000
<b>Purpose:</b> This amendment increases federal authority for FEMA Cooperative Technical Partners grant to conduct new floodplain mapping studies in Park, Stillwater, and Carbon counties.						

**35 FORESTRY & TRUST LANDS**

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<b>BA006.01</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$16,000
<b>Purpose:</b> This amendment increases federal authority for prescribed burning activities performed by DNRC on US Forest Service lands.						
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<b>BA038.02</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$551,000
<b>Purpose:</b> This amendment increases federal authority for modifications for surveying costs added to the good neighbor authority (GNA) Federal timber sale. Costs will not be covered by Federal GNA timber sale revenue.						
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<b>BA125</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$300,000
<b>Purpose:</b> This amendment increases federal authority to reimburse DNRC for work reducing hazardous fuels and other forest management in the Kootenai Forest. This reimbursement is made under the Good Neighbor Authority.						
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<b>BA126</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$70,000
<b>Purpose:</b> This amendment increases federal authority to reimburse DNRC for work done under Burned Area Emergency Response (BAER) program for Trail Creek Salvage road work on the Beaverhead-Deerlodge National Forest.						
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<b>BA127</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$30,000
<b>Purpose:</b> This amendment increases federal authority to reimburse DNRC for the additional forest work added to the Good Neighbor Authority (GNA) Federal timber sale agreement. Costs are in addition of the timber sale agreement and are not covered by Federal GNA timber sale revenue.						
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<b>BA127.01</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$198,000
<b>Purpose:</b> This amendment increases federal authority for modification not covered under Good Neighbor Authority (GNA). The modification reimburses DNRC for tree markings and additional Heritage Surveys in the Helena Lewis and Clark National Forest.						

<b>BA128</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$750,000
<b>Purpose:</b> This amendment increases federal authority to reimburse DNRC for work done under the Good Neighbor Authority (GNA) for forest management activities on the Beaverhead-Deerlodge National Forest.						
<b>BA129</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$750,000
<b>Purpose:</b> This amendment increases federal authority to reimburse DNRC for work performed under the Good Neighbor Authority (GNA) in the Helena-Lewis & Clark National Forest.						
<b>BA138</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.50	5.00	2.25	\$3,836,353
<b>Purpose:</b> This amendment increases federal authority for federal grants that support fuels reduction projects, fire departments for wildland fire suppression equipment and training, urban tree planting projects, and MSU Extension program for landowner stewardship education and assistance. This amendment adds 0.50 modified FTE.						
<b>BA138.01</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.75	1.75	0.00	\$0
<b>Purpose:</b> This amendment modifies BA138 by adding 1.75 modified FTE under existing federal authority.						
<b>BA140</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.10	0.55	0.55	\$939,550
<b>Purpose:</b> This amendment increases federal authority to mitigate fuel hazards on non-federal lands including private, state, or municipal property either directly administered by DNRC or in partnership with conservation organizations. The funding also supports targeted outreach and education to homeowners and communities regarding the risks and responsibilities of living with fire in Montana's wildland urban interface.						
<b>BA141</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$10,000
<b>Purpose:</b> This amendment increases federal authority to contract services to create a detailed community forestry plan for the Five Valleys Land Trust.						
<b>BA142</b>						

<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$50,657
<b>Purpose:</b> This amendment increases federal authority to fund Crown Managers Partnership (CMP) project to explore partnering across international boundaries to address common ecological challenges within the Crown of the Continent ecosystem. The CMP is a multi-jurisdictional partnership amongst federal, state, provincial, tribal and First Nation agency managers and Universities in Montana, Alberta and British Columbia. DNRC will match this funding with \$15,000 in state special revenue.						
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<b>BA143</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$45,000
<b>Purpose:</b> This amendment increases federal authority to support a portion of the existing Wood Products Program Manager personal services and operating expenses.						
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<b>BA144</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.50	0.25	0.25	\$191,999
<b>Purpose:</b> This amendment increases federal authority for cost sharing programs to mitigate fuel hazards on non-federal lands including private, state, or municipal property either directly administered by DNRC or in partnership with conservation organizations. The funding also supports targeted outreach and education to homeowners and communities regarding the risks and responsibilities of living with fire in Montana's wildland urban interface.						
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<b>BA145</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.20	0.20	\$100,000
<b>Purpose:</b> This amendment increases federal grant authority for technical assistance for hazardous fuels reduction treatments on approximately 50 acres of non-federal lands in the Clark Fork Face area and deliver outreach/education to landowners through marketing materials and in-person meetings.						
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<b>BA146</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.30	0.20	0.10	\$50,000
<b>Purpose:</b> This amendment increases federal authority for technical assistance for potential Community Wildfire Defense Grant (CWDG) applicants. BCD also requests to extend existing modified FTE to provide technical assistance to potential grant applicants.						
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<b>BA147</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	2.35	1.65	0.75	\$728,000

**Purpose:** This amendment increases federal grant authority from the USDA Forest Service to provide additional capacity to implement projects in Montana's 2020 Forest Action Plan (MFAP). BCD also requests to establish NEW and extend existing modified FTE.

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<b>BA147.01</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	1.00	2.00	0.00	\$0

**Purpose:** This amendment modifies BA147 by adding 2.00 FTE to assist in carrying out the requirements of the federal award.

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<b>BA148</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	1.75	1.15	0.75	\$397,184

**Purpose:** This amendment increases federal authority to support modified FTE positions that will facilitate cross-boundary collaborative forest management to reduce wildfire risk, assist communities with development of Community Wildfire Protection Plans (CWPP), and implement fuels reduction projects in priority areas identified in Montana's 2020 Statewide Wildfire Risk Assessment.

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<b>BA149</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$81,514

**Purpose:** This amendment increases federal authority for Volunteer Fire Assistance/Rural Fire Capacity grants to be used to provide financial, technical, and related assistance to rural volunteer fire departments to conduct preparedness and mobilization activities, including training, equipping, and otherwise enabling response to requests for the prevention, control and suppression of fires occurring on rural lands and threatening rural communities.

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<b>BA150</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$208,141

**Purpose:** This amendment increases federal authority, DNRC is requesting additional federal authority for work outside the statutory authority of the Good Neighbor Authority (GNA) for specific project work in the Bitterroot National Forest.

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<b>BA167</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$392,000

**Purpose:** This amendment increases federal authority for USDA Forest service grants to meet administrative and managerial activities to implement 40 existing timber sales, 40 existing service contracts and to manage new projects and other program needs related to the growth of the Good Neighbor Authority projects in Montana.

<b>BA168</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$500,000
<b>Purpose:</b> This amendment increases federal authority for contracted services to complete data collection and environmental analysis for the Highway 83 Project for United States Department of Agriculture, Lolo National Forest.						
<b>BA169</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$17,741
<b>Purpose:</b> This amendment increases federal authority supporting the Fire Adapted Communities Learning Network. The Fire Adapted Montana Learning Network increases communities' wildland fire preparedness, adaptability, and resilience, through education and outreach to landowners and communities in the network.						
<b>BA170</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.05	0.10	0.05	\$20,000
<b>Purpose:</b> This amendment increases federal authority to support the contracting fire suppression equipment. The department will assist the USDA Forest Services at the Aerial Fire Depot with pre-season contracting of fire suppression equipment for use in interagency fire suppression efforts in the Northern Rockies region.						
<b>BA171</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.15	0.15	\$30,000
<b>Purpose:</b> This amendment increases federal authority to support prescribed fire and fuels management activities on the Custer Gallatin National Forest. This amendment adds 0.15 modified FTE.						
<b>BA172</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.15	0.15	\$30,000
<b>Purpose:</b> This amendment increases federal authority to support prescribed fire and fuels management activities on the Lolo National Forest. This amendment adds 0.15 modified FTE.						
<b>BA937.01</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$2,000

**Purpose:** This amendment increases federal authority to reimburse DNRC for costs incurred in providing assistance during prescribed burning activities on federal lands in the Flathead National Forest.

<b>BA959.03</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$146,000

**Purpose:** This amendment increases federal authority for to administer the Good Neighbor programs and projects in Montana on behalf of the Bureau of Land Management

<b>Agency Total:</b>	9.51	14.19	5.20	\$67,604,929
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**62010 DEPARTMENT OF AGRICULTURE**

	Fund	FTE FY23	FTE FY24	FTE FY25	Amount FY23
<b>15 CENTRAL MANAGEMENT DIVISION</b>					

<b>BA303</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$4,200

**Purpose:** This amendment increases federal authority for noxious weed grants and programs.

<b>BA304</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$6,700

**Purpose:** This amendment increases federal authority for the mitigation of noxious weeds from federal lands.

**30 AGRICULTURAL SCIENCES DIVISION**

<b>BA303</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$135,800

**Purpose:** This amendment increases federal authority for the mitigation of noxious weeds. The federal funds will be matched with state and local revenues to proved funding for grants and projects.

<b>BA304</b>						
<b>Analyst:</b> Robert Miller	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$223,300

**Purpose:** This amendment increases federal authority for the mitigation of noxious weeds from federal lands.

**50 AGRICULTURAL DEVELOPMENT DIV**

<b>BA850.02</b>					
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**Analyst:** Robert Miller    **Concern:** No

Federal Special Revenue    0.00    0.00    0.00    \$59,606

**Purpose:** This amendment increases federal authority for supplemental funding for the National Institute of Food and Agriculture, Farm and Ranch Stress Assistance Network. This program seeks to address the growing mental health concerns in the agriculture community by creating better access to health care professionals and by promoting and enhancing current Montana mental health systems.

**BA875.02**

**Analyst:** Robert Miller    **Concern:** No

Federal Special Revenue    0.00    0.00    0.00    \$975,849

**Purpose:** This amendment increases federal authority for local food assistance programs. Funds will be used for the purchase of local foods and the storage and distribution of those foods to underserved communities.

<b>Agency Total:</b>	0.00	0.00	0.00	\$1,405,455
<b>Section Total:</b>	23.76	32.14	23.15	\$224,772,192

**D - Judicial Branch, Law Enforcement and Justice**

**21100 JUDICIAL BRANCH**

	Fund	FTE FY23	FTE FY24	FTE FY25	Amount FY23
<b>04 DISTRICT COURT OPERATIONS</b>					
<b>BA099.01</b>					
<b>Analyst:</b> Walker Hopkins <b>Concern:</b> No	Federal Special Revenue	0.50	0.50	0.00	\$0
<b>Purpose:</b> This budget amendment extends the Office of Justice Program grant for the 4th Judicial District Drug Court until 12/30/2023. Grant funds are used for a full time treatment court coordinator, drug testing, program evaluation and other related operating costs.					
<b>BA100.01</b>					
<b>Analyst:</b> Walker Hopkins <b>Concern:</b> No	Federal Special Revenue	0.50	0.50	0.00	\$0
<b>Purpose:</b> This budget amendment extends the Office of Justice Program grant for the 13th Judicial District Pre Plea court until 12/30/2023. Grant funds are used for a full-time treatment court coordinator, drug testing, program evaluation and other related operating costs.					
<b>BA101.02</b>					
<b>Analyst:</b> Walker Hopkins <b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0



**Purpose:** This budget amendment extends the OJJDP Family Grant for the Flathead Family until 09/30/2023. Grant funds are used to continue treatment services, child and family therapy, child care, and attorney services for parents and children.

<b>BA129.01</b>							
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	Federal Special Revenue	0.75	0.25	0.00		\$0

**Purpose:** This budget amendment extends the Office of Justice Programs federal grant for the 8th Veterans Treatment Court until 9/30/23. Funding is used to expand capacity and enhance services for American Indian and Alaskan Native (AI/AN) veteran drug court participants, including drug testing and treatment services. The grant also funds a 0.50 FTE case manager.

<b>Agency Total:</b>	1.75	1.25	0.00	\$0
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**41100 DEPARTMENT OF JUSTICE**

	Fund	FTE FY23	FTE FY24	FTE FY25	Amount FY23
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**03 MONTANA HIGHWAY PATROL**

<b>BA284.01</b>							
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	State Special Revenue	0.20	0.00	0.00		\$0

**Purpose:** This budget amendment increases authority for \$10,000 from the Bureau of Land Management to be used for a Highway Patrol dispatcher.

<b>BA325</b>							
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	State Special Revenue	0.00	0.00	0.00		\$10,000

**Purpose:** This budget amendment increases authority for \$10,000 provided from the Bureau of Land Management for a Highway Patrol dispatcher.

<b>BA343</b>							
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00		\$61,488

**Purpose:** This budget amendment establishes authority for a HIDTA (High Intensity Drug Trafficking Areas) grant for 2023 which allows for investigative overtime for drug stops, administrative travel, and a contracted drug intelligence officer position.

**05 DIV OF CRIMINAL INVESTIGATION**

<b>BA292.01</b>							
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	Federal Special Revenue	0.50	0.00	0.00		\$0

**Purpose:** This budget amendment establishes authority for a HIDTA (High Intensity Drug Trafficking Areas) grant for 2022 which allows for investigative overtime for drug stops, administrative travel, and a contracted drug intelligence officer position.

<b>BA304.01</b>							
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	Federal Special Revenue	0.75	0.25	0.00	\$346,984	
<b>Purpose:</b> This budget amendment supplements and extends a federal award issued to the Division of Criminal Investigation by the National Internet Crimes Against Children (ICAC) Task Force Program. The purpose of these funds is to protect children against those who use the internet or other online facilitated technology to perpetrate crimes against them.							
<b>BA321</b>							
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	Federal Special Revenue	0.75	0.25	0.00	\$166,181	
<b>Purpose:</b> This budget amendment increases authority to make up the difference between what was appropriated in HB 2 for Medicaid Fraud and the most recently executed award. Funds would cover a legal assistant position to review and prepare legal documents as well as contact and update witnesses and victims on case progress.							
<b>BA335</b>							
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$65,735	
<b>Purpose:</b> This budget amendment requests statutory authority for the special law enforcement assistance account established in 44-13-101. Except as provided in 46-23-1032, property and money forfeited under federal law and provided to the state by the federal government to support state and local law enforcement programs must be deposited into the account. An amount up to \$125,000 each fiscal year is statutorily appropriated, as provided in 17-7-502, to the attorney general for the support of state and local law enforcement programs. Any expenditure in excess of \$125,000 each fiscal year requires additional approval. Funding supports DCI radios in FY 2023.							
<b>BA335.01</b>							
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$41,000	
<b>Purpose:</b> This budget amendment requests additional statutory authority for the special law enforcement assistance account established in 44-13-101. Except as provided in 46-23-1032, property and money forfeited under federal law and provided to the state by the federal government to support state and local law enforcement programs must be deposited into the account. An amount up to \$125,000 each fiscal year is statutorily appropriated, as provided in 17-7-502, to the attorney general for the support of state and local law enforcement programs. Any expenditure in excess of \$125,000 each fiscal year requires additional approval. Funding would replace damaged vehicles within the Division of Criminal Investigation.							
<b>BA339</b>							
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$184,597	

**Purpose:** This amendment increases authority for the FY 2021 crime victims compensation grant to cover the amount remaining in FY 2023. This grant covers expenses incurred by victims of crimes within the State of Montana.

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<b>BA340</b>						
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$284,000

**Purpose:** This amendment increases authority for the FY 2022 crime victims compensation grant to cover the amount remaining in FY 2023. This grant covers expenses incurred by victims of crimes within the State of Montana.

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<b>BA343</b>						
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$136,650

**Purpose:** This budget amendment establishes authority for a HIDTA (High Intensity Drug Trafficking Areas) grant for 2023 which allows for investigative overtime for drug stops, administrative travel, and a contracted drug intelligence officer position.

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<b>BA347</b>						
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$39,682

**Purpose:** This amendment establishes an overtime agreement for the tactical diversion squad within the Division of Criminal Investigation. Funds are used to pay for overtime related to investigation, disrupt and dismantle diversion schemes, and trafficking drugs.

**08 FORENSIC SERVICES DIVISION**

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<b>BA147.03</b>						
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	Federal Special Revenue	0.50	0.50	0.00	\$109,153

**Purpose:** This budget amendment establishes authority for a subaward from the NIJ National Center of Forensics grant to fund a coroner liaison position, training for medical students, case study videos, and a conference.

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<b>BA334</b>						
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	Federal Special Revenue	0.00	1.87	0.63	\$530,063

**Purpose:** This budget amendment requests authority for a federal grant to the Forensic Science Division through the FY 2021 DNA Capacity Enhancement for Backlog Reduction (CEBR) program. Funds will support reducing forensic DNA sample turnaround time and reducing DNA forensic casework backlogs.

**09 MOTOR VEHICLE DIVISION**

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<b>BA311.01</b>						
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**Analyst:** Walker      **Concern:** No  
 Hopkins  
**Purpose:** This budget amendment increases state special revenue authority for the MERLIN replacement CARS within the Motor Vehicle Division. This budget amendment exercises MCA 17-7-402 (1) (a) (xii) and is referenced in HB2 of the 2021 session. Cash has been received to fund FY 2023 payments.

State Special Revenue	0.00	0.00	0.00	\$1,447,500
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**21 BOARD OF CRIME CONTROL**

**BA257**

**Analyst:** Walker      **Concern:** No  
 Hopkins

**Purpose:** This budget amendment establishes authority for a new Byrne State Crisis Intervention Program grant to the state. This grant provides funding for the creation and/or implementation of state crisis intervention court proceedings, extreme risk protection order (ERPO) programs, and related gun violence reduction programs/initiatives, as authorized by the Bipartisan Safer Communities Supplemental Appropriations Act of 2022.

Federal Special Revenue	0.00	0.00	0.00	\$1,387,530
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<b>Agency Total:</b>	2.70	2.87	0.63	\$4,810,563
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**42010 PUBLIC SERVICE COMMISSION**

<b>Fund</b>	<b>FTE FY23</b>	<b>FTE FY24</b>	<b>FTE FY25</b>	<b>Amount FY23</b>
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**01 PUBLIC SERVICE REGULATION PROG**

**BA019.01**

**Analyst:** Walker      **Concern:** No  
 Hopkins

**Purpose:** This budget amendment increases authority for the US Dept of Transportation Federal Railroad Administration Railroad Safety State Participation 2019 grant which provides training for new railroad technology as well as keeping up to date qualifications for inspectors with the Federal Railroad Administration.

Federal Special Revenue	0.00	0.00	0.00	\$1,825
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**BA024**

**Analyst:** Walker      **Concern:** No  
 Hopkins

**Purpose:** This budget amendment increases authority for the US Dept of Transportation Federal Railroad Administration Railroad Safety State Participation 2020 grant which provides training for new railroad technology as well as keeping up to date qualifications for inspectors with the Federal Railroad Administration.

Federal Special Revenue	0.00	0.00	0.00	\$2,572
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<b>Agency Total:</b>	0.00	0.00	0.00	\$4,397
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**64010 DEPARTMENT OF CORRECTIONS**

<b>Fund</b>	<b>FTE FY23</b>	<b>FTE FY24</b>	<b>FTE FY25</b>	<b>Amount FY23</b>
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**02 PROBATION & PAROLE DIVISION**

<b>BA588.01</b>						
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0
<b>Purpose:</b> This budget amendment extends the grant end date for the REAP Small Rural School Achievement Program. This funding is used to provide additional operational support in the education department for youth housed at Pine Hills Correctional Facility.						

<b>BA589</b>						
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$37,672
<b>Purpose:</b> This budget amendment requests authority for grants received from the US Department of Justice State Criminal Alien Assistance Program (SCAAP) (15PBJA-21-RR-05090-SCAA). Funding is used to offset the personal services costs of housing criminal alien offenders at the Montana State Prison.						

**03 SECURE CUSTODY FACILITIES DIVISION**

<b>BA101.02</b>						
<b>Analyst:</b> Walker Hopkins	<b>Concern:</b> No	Federal Special Revenue	0.75	0.25	0.00	\$0
<b>Purpose:</b> This budget amendment extends the OJJDP Family Grant for the Flathead Family until 09/30/2023. Grant funds are used to continue treatment services, child and family therapy, child care, and attorney services for parents and children.						

<b>Agency Total:</b>	0.75	0.25	0.00	\$37,672
<b>Section Total:</b>	5.20	4.37	0.63	\$4,852,632

**E - Education**

**35010 OFFICE OF PUBLIC INSTRUCTION**

	Fund	FTE FY23	FTE FY24	FTE FY25	Amount FY23	
<b>06 STATE LEVEL ACTIVITIES</b>						
<b>BA005.05</b>						
<b>Analyst:</b> Julia Pattin	<b>Concern:</b> No	Federal Special Revenue	3.00	1.00	0.00	\$499,979
<b>Purpose:</b> This budget amendment establishes funding for Year 4 of the Montana Comprehensive Literacy State Development Program (MCLSDP) and extends the program sunset date through September 2024.						

**BA101.04**

<b>Analyst:</b> Julia Pattin	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$590,566
<b>Purpose:</b> This budget amendment establishes authority for Year 3 of the Substance Abuse and Mental Health Services Administration (SAMSHA) Project AWARE (Advancing Wellness and Resiliency in Education) award.						
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<b>BA101.05</b>						
<b>Analyst:</b> Julia Pattin	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	(\$100,000)
<b>Purpose:</b> This amendment moves \$100,000 of funding for technical assistance for MTSS coaching from the State Level Activities Program to the Local Education Activities Program and moves the funding from operating expenses, transfers, and debt service to grants.						
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<b>BA211.02</b>						
<b>Analyst:</b> Julia Pattin	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$574,491
<b>Purpose:</b> This budget amendment increases authority for the second and third allocations of the Supply Chain Assistance Grant.						
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<b>BA212.02</b>						
<b>Analyst:</b> Julia Pattin	<b>Concern:</b> No	Federal Special Revenue	0.25	0.06	0.00	\$499,449
<b>Purpose:</b> This budget amendment establishes authority for Year 4 of the Rural Mental Health Pathway (RMHP) grant award and continues authority for unspent Year 3 funds through the end of September 2023.						
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<b>BA305</b>						
<b>Analyst:</b> Julia Pattin	<b>Concern:</b> No	Federal Special Revenue	0.67	1.00	1.00	\$682,693
<b>Purpose:</b> This budget amendment establishes authority for the Farm to School Grants (ARPA) awarded to the OPI through the Food and Nutrition Service (FNS).						
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<b>BA306</b>						
<b>Analyst:</b> Julia Pattin	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$2,967,259
<b>Purpose:</b> This budget amendment establishes authority for the Montana Alternative Student Testing (MAST) Program.						
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<b>09 LOCAL EDUCATION ACTIVITIES</b>						
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<b>BA005.05</b>						
<b>Analyst:</b> Julia Pattin	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$9,499,596

**Purpose:** This budget amendment establishes funding for Year 4 of the Montana Comprehensive Literacy State Development Program (MCLSDP) and extends the program sunset date through September 2024.

<b>BA005.06</b>						
<b>Analyst:</b> Julia Pattin	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0

**Purpose:** This amendment moves \$200,000 of funding for the Montana Comprehensive Literacy State Development Program (MCLSDP) from grants to transfers.

<b>BA101.04</b>						
<b>Analyst:</b> Julia Pattin	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$1,209,434

**Purpose:** This budget amendment establishes authority for Year 3 of the Substance Abuse and Mental Health Services Administration (SAMSHA) Project AWARE (Advancing Wellness and Resiliency in Education) award.

<b>BA101.05</b>						
<b>Analyst:</b> Julia Pattin	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$100,000

**Purpose:** This amendment moves \$100,000 of funding for technical assistance for MTSS coaching from the State Level Activities Program to the Local Education Activities Program and moves the funding from operating expenses, transfers, and debt service to grants.

<b>BA211.02</b>						
<b>Analyst:</b> Julia Pattin	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$5,170,419

**Purpose:** This budget amendment increases authority for the second and third allocations of the Supply Chain Assistance Grant.

<b>BA308</b>						
<b>Analyst:</b> Julia Pattin	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$130,792

**Purpose:** This budget amendment establishes authority for the National School Lunch Program School Equipment Grants through the American Rescue Plan Act (ARPA).

<b>Agency Total:</b>	3.92	2.06	1.00	\$21,824,678
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**51020 COMMISSIONER OF HIGHER ED**

	Fund	FTE FY23	FTE FY24	FTE FY25	Amount FY23
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**06 EDUCATION OUTREACH & DIVERSITY**

**BA288.01**

**Analyst:** Katherine Guenther      **Concern:** No      Federal Special Revenue      2.82      0.00      0.00      \$232,050

**Purpose:** This budget amendment increases federal special revenue authority in personal services by approximately \$190,000 and operating expense by approximately \$42,000 in FY 2023 in the Office of the Commissioner of Higher Education. This amendment also includes an increase of 2.82 FTE in FY 2023. The funds are in addition to the grant received in August 2021. This is a new discretionary TRIO Educational Opportunity Center grant and will be used to provide a series of new trainings, outreach and associated staff as well as opportunities for encouraging students to attend postsecondary educational opportunities.

**Agency Total:**      2.82      0.00      0.00      \$232,050

**51150 STATE LIBRARY**

**Fund      FTE FY23      FTE FY24      FTE FY25      Amount FY23**

**01 STATEWIDE LIBRARY RESOURCES**

**BA103.05**

**Analyst:** Katy Callon      **Concern:** No      Federal Special Revenue      0.00      0.00      0.00      \$0

**Purpose:** This budget amendment moves \$10,000 of federal special revenue authority from operating expenses to personal services and adds 0.16 existing modified FTE. This funding was provided under an agreement with the U.S. Department of Agriculture Natural Resources Conservation Service for the retrieval of and access to data relating to the flora, fauna, and biological community types of Montana through the Montana Natural Heritage Program.

**BA183**

**Analyst:** Katy Callon      **Concern:** No      Federal Special Revenue      0.26      0.13      0.00      \$38,873

**Purpose:** This budget amendments adds \$39,000 of federal special revenue authority and 0.39 of existing modified FTE for an agreement with the U.S. Fish and Wildlife Service for implementing the post-delisting monitoring plan for the *Howellia aquatilis* plant in Montana.

**BA184**

**Analyst:** Katy Callon      **Concern:** No      Federal Special Revenue      0.20      0.20      0.15      \$198,004

**Purpose:** This budget amendments adds \$198,000 of federal special revenue authority and 0.55 existing modified FTE for an agreement with the Bureau of Land Management for the Montana State Library's Natural Heritage Program to maintain current and comprehensive data on the distribution and status of biodiversity in Montana.

**BA185**



**Analyst:** Katy Callon    **Concern:** No

	Federal Special Revenue	0.00	0.00	0.00	\$11,236
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**Purpose:** This budget amendment adds \$11,000 of federal special revenue authority for an agreement with the Bureau of Land Management for the Montana State Library to conduct a pilot study to develop a Montana citizen botany program for qualified volunteers to collect field data on plants.

**BA186**

**Analyst:** Katy Callon    **Concern:** No

	Federal Special Revenue	0.00	0.00	0.00	\$10,000
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**Purpose:** This budget amendment adds \$10,000 of federal special revenue authority for an agreement with the U.S. Forest Service for the Montana State Library Natural Heritage Program to conduct raptor survey and monitoring in the Custer Gallatin National Forest.

**BA188**

**Analyst:** Katy Callon    **Concern:** No

	Federal Special Revenue	0.12	0.12	0.12	\$100,000
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**Purpose:** This budget amendments adds \$100,000 of federal special revenue authority and 0.60 existing modified FTE for an agreement with the U.S. Department of Agriculture, Natural Resources Conservation Service (NRCS) to support processing of lidar data and to provide access to lidar products to NRCS personnel, partners, and citizens through the Natural Resource Information System.

**BA189**

**Analyst:** Katy Callon    **Concern:** No

	Federal Special Revenue	0.00	0.00	0.00	\$713,383
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**Purpose:** This budget amendment adds \$713,000 of federal special revenue authority. The Montana State Library's 2023 federal grant from the Institute of Museum of Library Services was \$1.2 million; of that approximately \$527,000 of federal special revenue authority was appropriated in HB 2 for the grant funding. This budget amendment adds the remaining authority.

	<b>Agency Total:</b>	0.58	0.45	0.27	\$1,071,496
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**51170 HISTORICAL SOCIETY**

	Fund	FTE FY23	FTE FY24	FTE FY25	Amount FY23
<b>01 ADMINISTRATION PROGRAM</b>					
<b>BA097.13</b>					
<b>Analyst:</b> Alice Hecht <b>Concern:</b> No	Proprietary	0.00	0.00	0.00	\$60,500
<b>Purpose:</b> To add authority for revenue from store sales that exceeds available authority.					
<b>02 RESEARCH CENTER</b>					
<b>BA100.14</b>					

<b>Analyst:</b> Alice Hecht	<b>Concern:</b> No	Proprietary	0.00	0.00	0.00	\$10,000
<b>Purpose:</b> A request to add subclass authority for operating expenses due to digitization requests.						
<b>BA189.01</b>						
<b>Analyst:</b> Alice Hecht	<b>Concern:</b> No	Federal Special Revenue	0.00	0.00	0.00	\$0
<b>Purpose:</b> Request for authority for a grant award received from the National Endowment for the Humanities needs date extended to end of FFY 2023. This is used for upgrades to the mechanical system/HVAC system for preservation of collections.						
<b>04 PUBLICATIONS PROGRAM</b>						
<b>BA103.06</b>						
<b>Analyst:</b> Alice Hecht	<b>Concern:</b> No	Proprietary	0.00	0.00	0.00	\$50,000
<b>Purpose:</b> A request for personal services authority from publications enterprise fund for FYE23 anticipated expenses.						
<b>BA103.07</b>						
<b>Analyst:</b> Alice Hecht	<b>Concern:</b> No	Proprietary	0.00	0.00	0.00	\$0
<b>Purpose:</b> Corrects the previous BA which used the wrong BEC ORG.						
<b>05 EDUCATION</b>						
<b>BA171.03</b>						
<b>Analyst:</b> Alice Hecht	<b>Concern:</b> No	Proprietary	0.00	0.00	0.00	\$50,000
<b>Purpose:</b> To establish additional expenditure authority for revenue from the MTHS education enterprise fund to be used for operating expenses.						
<b>06 HISTORIC PRESERVATION PROGRAM</b>						
<b>BA215.02</b>						
<b>Analyst:</b> Alice Hecht	<b>Concern:</b> No	Federal Special Revenue	0.15	0.00	0.00	\$0
<b>Purpose:</b> Adjustment of modified FTE due to extended expiration date of federal grant award.						
<b>BA077.23</b>						
<b>Analyst:</b> Alice Hecht	<b>Concern:</b> No	Proprietary	1.35	0.00	0.00	\$79,000
<b>Purpose:</b> Additional authority for enterprise revenue to be used for personal services.						
<b>BA077.24</b>						
<b>Analyst:</b> Alice Hecht	<b>Concern:</b> No	Proprietary	0.00	0.00	0.00	\$40,000
<b>Purpose:</b> Operating expense expenditure authority for the SHPO program from the enterprise fund.						
<b>BA077.25</b>						
<b>Analyst:</b> Alice Hecht	<b>Concern:</b> No	Proprietary	0.00	0.00	0.00	\$10,000

**Purpose:** Operating expenses authority from SHPO enterprise fund.

<b>Agency Total:</b>	1.50	0.00	0.00	\$299,500
<b>Section Total:</b>	8.82	2.51	1.27	\$23,427,724
<b>Total:</b>	<b>82.59</b>	<b>66.54</b>	<b>25.99</b>	<b>\$392,547,828</b>