



**MONTANA
STATE INFORMATION TECHNOLOGY
SERVICES DIVISION**

Department of Administration
Misty Ann Giles, Director
Kevin Gilbertson, State Chief Information Officer

**CIO Report Legislative Finance Committee
2022-23 Q3 (January 1-March 30, 2023)**

Exceptions Granted to State Agencies (2-17-515, MCA)

1. State CIO, Kevin Gilbertson Sent:
 - a. FWP Director, Henry Worsech, an exception on February 28, 2023, to the MOM-SITSD-POL- Information Security Policy-Appendix A

Information Technology Projects (2-17-512, MCA and 2-17-526, MCA)

1. The information technology project portfolio report, supplemental reports, and post implementation reports are located at <https://lfcreports.mt.gov>.

Policy Changes (5-12-205, MCA)

1. None

Information Technology Procurement Requests (ITPR)

1. Total Number of ITPRs – 346
 2. Denied ITPRs – 1
 3. Total Costs – \$56,344,899.46
 4. Annual Ongoing Cost – \$37,512,932.45
 5. ITPRs with \$0.00 Cost – 58*
- *Includes ITPRs submitted with only \$1.00 reported as cost.

Agency Procurement Report

1. Total number of IT Items purchased – 719
2. \$795,231.51
3. Agencies – COR, FWP, ART
4. Items included - Desktop PCs, Approved Software, non-networked prints, PC accessories, UPS



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**Project Portfolio Summary Legislative Finance Committee
2022-23 Q4 (April 1 – June 30, 2023)**

37 Total Projects

- 2 Black Overall Health Status (This status is defined as a project that has been funded but does not have a charter or security plan in place)
 - HHS – MFSIS Phase 2
 - MDT – Federal Billing Project
- 3 Yellow Overall Health Status (Supplemental Reports Located in Dashboard)
 - DEQ – Coal Information Management System (CIMS): Phase 1
 - FWP – ExploreMT
 - HHS – MPATH-Care-Management-Release-2
- 2 Red Overall Health Status (Supplemental Reports Located in Dashboard)
 - MDT - Program & Project Management System (PPMS)Post
 - STF - Insurance Policy and Billing System Replacement

15 Total Closing Projects

- COR – Electronic Health Records System
- DOR – Cannabis Control Division
- HHS – Care-Management-Release-2
- HHS – CHIMES Quality Assurance and Accuracy
- HHS – LIHEAP Phase 1 – Eligibility Integration
- HHS – Provider Services
- JUD – Court Technology Improvement
- MDT – Bridge Management
- MDT – CADD Platform Software Implementation
- MDT – Montana Citizen Portal – Prototype
- MDT – Montana Reference Network Pilot Migration
- OPI – FY? 2019 ART Implementation Grant
- SOS – ElectMT
- STF – Insurance Policy and Billing System Replacement
- STF – Insurance Policyholder and Agents Portals

1 Closed Projects (Post-Implementation Reports Located in Dashboard)

- DLI – Integrated Case Management (ICM)

Agency Delegated Authority IT Procurement Information January - March 2023

Agencies - COR,FWP, ART

Number of Items Purchased under Agency Delegated Authority: **719**
Items include: Desktop PCs, Approved Software, non-networked prints, PC accessories, UPS

Total Dollar Amount Reported: **\$795,231.51**

Reported by Agency

COR

Number of Items	73
Total Dollar	\$106,057.81

FWP

Number of Items	643
Total Dollar	\$679,106.66

ART

Number of Items	3
Total Dollar	\$10,067.04

Hours	TRUE
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	Month		Aug		Sep		Total Sum of Units Sold	Total Sum of Cost
	Jul							
Row Labels	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Department of Administration	3	\$360.00	284.5	\$37,008.00	255.5	\$33,528.00	543	\$70,896.00
Application Development			186.5	\$22,380.00	151.25	\$18,150.00	337.75	\$40,530.00
DBA Professional Services			-2	-\$240.00	0.75	\$90.00	-1.25	-\$150.00
Expert Time - Desktop Support			100	\$14,868.00	100	\$14,868.00	200	\$29,736.00
Data Warehousing	3	\$360.00			3.5	\$420.00	6.5	\$780.00
Department of Agriculture			1	\$92.38			1	\$92.38
Expert Time - EAS			1	\$92.38			1	\$92.38
Department of Commerce	3	\$360.00			3.5	\$420.00	6.5	\$780.00
Data Warehousing	3	\$360.00			3.5	\$420.00	6.5	\$780.00
Department of Corrections			1	\$120.00	5	\$600.00	6	\$720.00
Application Development			1	\$120.00	5	\$600.00	6	\$720.00
Department of Environmental Quality			64	\$7,763.20	171	\$20,712.08	235	\$28,475.28
DBA Professional Services					1	\$120.00	1	\$120.00
Expert Time - EAS					1	\$92.38	1	\$92.38
Expert Time - ServiceNow			64	\$7,763.20	169	\$20,499.70	233	\$28,262.90
121.3			64	\$7,763.20	169	\$20,499.70	233	\$28,262.90
Department of Fish, Wildlife, and Parks					8.5	\$1,020.00	8.5	\$1,020.00
Data Warehousing					8.5	\$1,020.00	8.5	\$1,020.00
Department of Justice			2	\$184.76			2	\$184.76
Expert Time - EAS			2	\$184.76			2	\$184.76
Department of Labor and Industry	3	\$360.00	14.5	\$1,709.80	16.5	\$1,963.61	34	\$4,033.41
Application Development			1.5	\$180.00	3	\$360.00	4.5	\$540.00
DBA Professional Services			8.5	\$1,020.00			8.5	\$1,020.00
Expert Time - AHS			2	\$240.00	8	\$960.00	10	\$1,200.00
Expert Time - Data Center Remote Hands			2	\$223.61	2	\$223.61	4	\$447.22
Expert Time - EAS			0.5	\$46.19			0.5	\$46.19
Data Warehousing	3	\$360.00			3.5	\$420.00	6.5	\$780.00
Department of Livestock	3	\$360.00			4	\$480.00	7	\$840.00
DBA Professional Services					0.5	\$60.00	0.5	\$60.00
Data Warehousing	3	\$360.00			3.5	\$420.00	6.5	\$780.00
Department of Natural Resources and Conservation			36	\$4,511.04	142	\$17,432.15	178	\$21,943.19
Application Development			28	\$3,360.00	116	\$13,920.00	144	\$17,280.00
Expert Time - EAS					0.5	\$46.19	0.5	\$46.19
Expert Time - PMO			8	\$1,151.04	17	\$2,445.96	25	\$3,597.00
Data Warehousing					8.5	\$1,020.00	8.5	\$1,020.00
Department of Public Health and Human Services			872.75	\$104,689.63	210.5	\$25,232.38	1083.25	\$129,922.01
Application Development			822	\$98,640.00	165	\$19,800.00	987	\$118,440.00
DBA Professional Services			5.25	\$630.00	2.5	\$300.00	7.75	\$930.00
Expert Time - AHS			42	\$5,040.00	42	\$5,040.00	84	\$10,080.00
Expert Time - Desktop Support			1	\$148.68			1	\$148.68
Expert Time - EAS			2.5	\$230.95	1	\$92.38	3.5	\$323.33
Department of Public Service Regulation			1.5	\$200.09	1.75	\$210.00	3.25	\$410.09
Application Development			0.5	\$60.00	1.75	\$210.00	2.25	\$270.00
Expert Time - EIS			1	\$140.09			1	\$140.09
Department of Revenue			3	\$593.43			3	\$593.43
Expert Time - Forensic Investigations or Technical Security			3	\$593.43			3	\$593.43
197.81			3	\$593.43			3	\$593.43
Judicial Branch			8.5	\$1,021.30	2.75	\$330.00	11.25	\$1,351.30
DBA Professional Services			7.5	\$900.00	2.75	\$330.00	10.25	\$1,230.00
Expert Time - ServiceNow			1	\$121.30			1	\$121.30
121.3			1	\$121.30			1	\$121.30
Montana Historical Society					20	\$2,400.00	20	\$2,400.00
Application Development					20	\$2,400.00	20	\$2,400.00
Montana State Fund					3	\$277.14	3	\$277.14
Expert Time - EAS					3	\$277.14	3	\$277.14
Office of State Public Defender			5.5	\$646.19			5.5	\$646.19
Expert Time - EAS			0.5	\$46.19			0.5	\$46.19
Data Warehousing			5	\$600.00			5	\$600.00
Office of the Governor	3	\$360.00	18.29	\$2,265.64	15.29	\$1,891.34	36.58	\$4,516.98
Application Development			1.5	\$180.00	6	\$720.00	7.5	\$900.00
Expert Time - Desktop Support			1.79	\$266.14	1.79	\$266.14	3.58	\$532.28
Data Warehousing	3	\$360.00			3.5	\$420.00	6.5	\$780.00
Expert Time - ServiceNow			15	\$1,819.50	4	\$485.20	19	\$2,304.70
121.3			15	\$1,819.50	4	\$485.20	19	\$2,304.70
Office of the Secretary of State	34.379	\$5,089.96	65.879	\$8,593.76	50.129	\$6,979.96	150.387	\$20,663.68
DBA Professional Services	0.75	\$90.00	22.25	\$2,670.00	16.5	\$1,980.00	39.5	\$4,740.00
Expert Time - Desktop Support	33.629	\$4,999.96	33.629	\$4,999.96	33.629	\$4,999.96	100.887	\$14,999.88
Expert Time - EAS			10	\$923.80			10	\$923.80
SITSD	775.75	\$93,090.00	437.75	\$52,530.00	416.25	\$49,950.00	1629.75	\$195,570.00
Application Development	734.75	\$88,170.00	396.75	\$47,610.00	375.25	\$45,030.00	1506.75	\$180,810.00
Expert Time - AHS	41	\$4,920.00	41	\$4,920.00	41	\$4,920.00	123	\$14,760.00
Teachers Retirement Board	6	\$554.28					6	\$554.28
Expert Time - EAS	6	\$554.28					6	\$554.28
University of Montana Western			11	\$1,805.76			11	\$1,805.76
Expert Time - Voice			11	\$1,805.76			11	\$1,805.76
Grand Total	831.129	\$100,534.24	1827.169	\$223,734.98	1325.669	\$163,426.66	3983.967	\$487,695.88

Hours FALSE

	Month Jul		Aug		Sep		Total Sum of Units Sold	Total Sum of Cost
Row Labels	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Board of Public Education	966.423333	\$3,253.02	324.253333	\$1,281.20	298.253333	\$1,279.12	1588.93	\$5,813.34
Additional Line	2	\$32.64	2	\$32.64	2	\$32.64	6	\$97.92
Application Hosting - Citrix	4	\$10.56	4	\$10.56	4	\$10.56	12	\$31.68
File and Print Shared Server	20	\$5.60	20	\$5.60	20	\$5.60	60	\$16.80
Long Distance - Toll Free	57	\$4.56	31	\$2.48	5	\$0.40	93	\$7.44
Non-SITSD Pass-Through	610.17	\$610.17					610.17	\$610.17
O365 PSTN	3	\$12.00	3	\$12.00	3	\$12.00	9	\$36.00
O365 Rate	3	\$18.21	3	\$18.21	3	\$18.21	9	\$54.63
Remote Network Access	5	\$256.90	5	\$256.90	5	\$256.90	15	\$770.70
SCCM as a Service	1	\$521.94	1	\$521.94	1	\$521.94	3	\$1,565.82
Service Desk As A Service	3	\$40.50	3	\$40.50	3	\$40.50	9	\$121.50
Video Conference Pro License	2	\$38.34	2	\$38.34	2	\$38.34	6	\$115.02
VoIP Phone Service	4	\$93.72	4	\$93.72	4	\$93.72	12	\$281.16
VPN Client	2	\$4.04	2	\$4.04	2	\$4.04	6	\$12.12
Cybersecurity Enterprise Rate	143.0208333	\$143.03	143.0208333	\$143.03	143.0208333	\$143.03	429.0624999	\$429.09
Enterprise Services Allocation	101.2325	\$101.24	101.2325	\$101.24	101.2325	\$101.24	303.6975	\$303.72
Microsoft Enterprise Agreement	3	\$805.26					3	\$805.26
ServiceNow Enterprise Agreement	3	\$554.31					3	\$554.31
Commissioner of Higher Education	78	\$226.81	80	\$386.81	76	\$221.12	234	\$834.74
Application Hosting - Citrix	17	\$44.88	17	\$44.88	16	\$42.24	50	\$132.00
Directory Services - Active Directory - Authentication Only	57	\$173.85	57	\$173.85	56	\$170.80	170	\$518.50
RSA Soft Token			2	\$160.00			2	\$160.00
VPN Client	4	\$8.08	4	\$8.08	4	\$8.08	12	\$24.24
Commissioner of Political Practices	24133.13412	\$9,911.49	24217.72801	\$5,858.03	30607.9752	\$9,345.32	78958.83733	\$25,114.84
Additional Line	1	\$16.32	2	\$32.64	2	\$32.64	5	\$81.60
Application Hosting - Citrix	4	\$10.56	4	\$10.56	4	\$10.56	12	\$31.68
Application Hosting App Server Environment	0.01201369	\$0.94	0.02262019	\$1.75	0.02895063	\$2.20	0.06358451	\$4.89
Database Hosting - Oracle	2	\$453.04	2	\$453.04	2	\$453.04	6	\$1,359.12
ECM Enterprise Licensing	6	\$119.82	6	\$119.82	6	\$119.82	18	\$359.46
ECM Ongoing Support	4	\$341.92	4	\$341.92	4	\$341.92	12	\$1,025.76
ECM Server Environment	23.14	\$15.30	23.3	\$15.40	23.46	\$15.51	69.9	\$46.21
File and Object Storage	93.63960937	\$0.97	95.06289063	\$0.99	94.37875	\$0.97	283.08125	\$2.93
File and Print Shared Server	360	\$100.80	360	\$100.80	360	\$100.80	1080	\$302.40
Helena Campus Network Access	12	\$457.80	12	\$457.80	12	\$457.80	36	\$1,373.40
Live Storage	22320	\$73.78	22320	\$73.78	25555	\$84.82	70195	\$232.38
Long Distance - Toll Free	119	\$9.52	219	\$17.52	162	\$12.96	500	\$40.00
Mobile Device Management	4	\$14.64	4	\$14.64			8	\$29.28
O365 Rate	11	\$66.77	11	\$66.77	11	\$66.77	33	\$200.31
Remote Network Access	6	\$308.28	6	\$308.28	6	\$308.28	18	\$924.84
SCCM as a Service	1	\$521.94	1	\$521.94	1	\$521.94	3	\$1,565.82
Service Desk As A Service	7	\$94.50	7	\$94.50	7	\$94.50	21	\$283.50
VDI as a Service	7	\$133.77	7	\$133.77	7	\$133.77	21	\$401.31
Video Conference Room License	1	\$119.82	1	\$119.82	1	\$119.82	3	\$359.46
Virtual Server	465	\$1,213.65	465	\$1,213.65	546	\$1,425.06	1476	\$3,852.36
VoIP Phone Service	9	\$210.87	9	\$210.87	9	\$210.87	27	\$632.61
VPN Client	2	\$4.04	2	\$4.04	2	\$4.04	6	\$12.12
Cybersecurity Enterprise Rate	381.39	\$381.39	381.39	\$381.39	381.39	\$381.39	1144.17	\$1,144.17
Enterprise Services Allocation	269.9525	\$269.96	269.9525	\$269.96	269.9525	\$269.96	809.8575	\$809.88
Application Hosting App Server Ongoing Support - Subscription	6	\$892.38	6	\$892.38	7	\$1,041.11	19	\$2,825.87
Oracle License Agreement					3134.765	\$3,134.77	3134.765	\$3,134.77
Microsoft Enterprise Agreement	9	\$2,415.78					9	\$2,415.78
ServiceNow Enterprise Agreement	9	\$1,662.93					9	\$1,662.93
Department of Administration			1412193.546	\$131,264.91	1203962.265	\$152,769.36	2616155.81	\$284,034.27
Additional Line			53	\$864.96	52	\$848.64	105	\$1,713.60
Address Certification Service			161178	\$4,835.34	179491	\$5,384.73	340669	\$10,220.07
Application Hosting - Citrix			343	\$905.52	347	\$916.08	690	\$1,821.60
Application Hosting App Server Environment			0.0403	\$3.10	0.0377	\$2.90	0.078	\$6.00
Backup Service			2421	\$72.63	2436	\$73.08	4857	\$145.71
Contact Center - Agent			16	\$202.24	16	\$202.24	32	\$404.48
Database Hosting - Oracle			2	\$453.04	2	\$453.04	4	\$906.08
Database Hosting - SQL			60	\$2,719.20	57	\$2,583.24	117	\$5,302.44
Database Hosting - SQL Licensing			24.29444444	\$2,382.97	20.29444444	\$1,990.65	44.58888888	\$4,373.62
Dynamics 365 - On Premise			3.5	\$3,544.56	3.5	\$3,544.56	7	\$7,089.12
ECM Enterprise Licensing			68	\$1,357.96	68	\$1,357.96	136	\$2,715.92
ECM Ongoing Support			8	\$683.84	8	\$683.84	16	\$1,367.68
ECM Server Environment			513.14	\$338.72	514.8	\$339.82	1027.94	\$678.54
Email - Public Folder			5	\$9.10	5	\$9.10	10	\$18.20
File and Object Storage			105630.1614	\$1,056.76	105598.7789	\$1,056.41	211228.9403	\$2,113.17
File and Print Shared Server			7300	\$2,044.00	7300	\$2,044.00	14600	\$4,088.00
Firewall Administration - Advanced			2	\$450.90	2	\$450.90	4	\$901.80
Granicus Pass-Through			3017.653029	\$3,017.66			3017.653029	\$3,017.66
Helena Campus Network Access			373	\$14,229.95	369	\$14,077.35	742	\$28,307.30
Job Scheduling Distribution			1352	\$9,910.16			1352	\$9,910.16
Live Storage			1083016	\$3,549.10	824785	\$2,705.91	1907801	\$6,255.01
Long Distance - Toll Free			8063	\$645.04	7087	\$566.96	15150	\$1,212.00
Mobile Device Management			139	\$508.74			139	\$508.74
Network Connection - Helena Data Center 10GB or less			1	\$63.97	1	\$63.97	2	\$127.94
Non-SITSD Pass-Through			158.22	\$158.22	753.69	\$753.69	911.91	\$911.91
O365 PSTN			119	\$476.00	120	\$480.00	239	\$956.00
O365 Rate			430	\$2,610.10	449	\$2,725.43	879	\$5,335.53
Remote Network Access			153	\$7,861.14	150	\$7,707.00	303	\$15,568.14
SCCM as a Service			2	\$1,043.88	2	\$1,043.88	4	\$2,087.76
Service Desk As A Service			260	\$3,510.00	260	\$3,510.00	520	\$7,020.00
Splunk Service			12	\$990.84	12	\$990.84	24	\$1,981.68
VDI as a Service			51	\$974.61	58	\$1,108.38	109	\$2,082.99
Video Conference Pro License			36	\$690.12	37	\$709.29	73	\$1,399.41
Virtual Server			7826	\$20,425.86	6870.54	\$17,932.12	14696.54	\$38,357.98
VoIP Phone Service			303	\$7,099.29	311	\$7,286.73	614	\$14,386.02
VPN Client			217	\$438.34	217	\$438.34	434	\$876.68

Row Labels	Month		Aug		Sep		Total Sum of Units Sold	Total Sum of Cost
	Jul		Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Cybersecurity Enterprise Rate			17067.19417	\$17,067.20	17067.19417	\$17,067.20	34134.38833	\$34,134.40
Enterprise Services Allocation			12080.38333	\$12,080.39	12080.38333	\$12,080.39	24160.76666	\$24,160.78
Application Hosting App Server Ongoing Support - Subscription			8	\$1,189.84	8	\$1,189.84	16	\$2,379.68
Oracle License Agreement					19687.5	\$19,687.50	19687.5	\$19,687.50
Application Hosting Shared Ongoing Support			15	\$668.55	15	\$668.55	30	\$1,337.10
44.57			15	\$668.55	15	\$668.55	30	\$1,337.10
Application Hosting Shared Server Environment			13.03899126	\$277.15	16.5462436	\$350.80	29.58523486	\$627.95
21.05			13.03899126	\$277.15	16.5462436	\$350.80	29.58523486	\$627.95
ESPER License Agreement					17684	\$17,684.00	17684	\$17,684.00
1					17684	\$17,684.00	17684	\$17,684.00
Microsoft Direct Pass Through			-146.08	-\$146.08			-146.08	-\$146.08
1			-146.08	-\$146.08			-146.08	-\$146.08
Department of Agriculture			216569.7938	\$25,797.35	232097.907	\$44,340.47	448667.7008	\$70,137.82
Additional Line			19	\$310.08	19	\$310.08	38	\$620.16
Application Hosting - Citrix			70	\$184.80	68	\$179.52	138	\$364.32
Application Hosting App Server Environment			0.00110668	\$0.14	0.00112719	\$0.09	0.00223387	\$0.23
Backup Service			13366	\$400.98	13351	\$400.53	26717	\$801.51
Database Hosting - Oracle			2	\$453.04	2	\$453.04	4	\$906.08
Database Hosting - SQL			21	\$951.72	21	\$951.72	42	\$1,903.44
Database Hosting - SQL Licensing			3	\$294.28	5	\$490.44	8	\$784.72
File and Object Storage			3710.921863	\$37.28	3730.434781	\$37.47	7441.356644	\$74.75
Helena Campus Network Access			70	\$2,670.50	70	\$2,670.50	140	\$5,341.00
Live Storage			187054	\$612.56	183672	\$601.74	370726	\$1,214.30
Long Distance - Toll Free			2679	\$214.32	3181	\$254.48	5860	\$468.80
Mobile Device Management			64	\$234.24			64	\$234.24
Non-SITSD Pass-Through					285.13	\$285.13	285.13	\$285.13
O365 PSTN			19	\$76.00	19	\$76.00	38	\$152.00
O365 Rate			148	\$898.36	148	\$898.36	296	\$1,796.72
Oracle Direct Pass Through					269.4952381	\$269.50	269.4952381	\$269.50
Remote Network Access			89	\$4,572.82	89	\$4,572.82	178	\$9,145.64
SCCM as a Service			1	\$521.94	1	\$521.94	2	\$1,043.88
VDI as a Service			2	\$38.22	2	\$38.22	4	\$76.44
Video Conference Pro License			30	\$575.10	30	\$575.10	60	\$1,150.20
Virtual Server			496	\$1,294.56	548	\$1,430.28	1044	\$2,724.84
VoIP Phone Service			97	\$2,272.71	97	\$2,272.71	194	\$4,545.42
VPN Client			68	\$137.36	74	\$149.48	142	\$286.84
Cybersecurity Enterprise Rate			5005.741667	\$5,005.75	5005.741667	\$5,005.75	10011.48333	\$10,011.50
Enterprise Services Allocation			3543.129167	\$3,543.13	3543.129167	\$3,543.13	7086.258334	\$7,086.26
Application Hosting App Server Ongoing Support - Subscription			2	\$297.46	2	\$297.46	4	\$594.92
Oracle License Agreement					3134.975	\$3,134.98	3134.975	\$3,134.98
ServiceNow App Engine			10	\$200.00	10	\$200.00	20	\$400.00
ESPER License Agreement					14720	\$14,720.00	14720	\$14,720.00
1					14720	\$14,720.00	14720	\$14,720.00
Department of Commerce			716	\$186.16	441416.8972	\$77,984.62	435360.6974	\$81,145.81
Additional Line			30	\$489.60	30	\$489.60	60	\$979.20
Application Hosting - Citrix			192	\$506.88	192	\$506.88	384	\$1,013.76
Backup Service			37209	\$1,116.27	37531	\$1,125.93	74740	\$2,242.20
Database Hosting - SQL			30	\$1,359.60	31	\$1,404.92	61	\$2,764.52
Database Hosting - SQL Licensing			11.5	\$1,127.95	13	\$1,275.07	24.5	\$2,403.02
Directory Services - Active Directory - Authentication Only			10	\$30.50	3	\$9.15	13	\$39.65
Email - Public Folder			15	\$27.30	15	\$27.30	30	\$54.60
File and Object Storage			9237.893681	\$92.65	9237.959789	\$92.66	18475.85347	\$185.31
Granicus Pass-Through			1670.925881	\$1,670.93			1670.925881	\$1,670.93
Helena Campus Network Access			254	\$9,690.10	254	\$9,690.10	508	\$19,380.20
Hyland Pass-Thru			26698	\$26,698.00	13421.25	\$13,421.25	40119.25	\$40,119.25
Live Storage			333074	\$1,088.82	325610	\$1,064.58	658684	\$2,153.40
Long Distance - Toll Free			13535	\$1,082.80	11932	\$954.56	25467	\$2,037.36
Mobile Device Management			66	\$241.56			66	\$241.56
O365 PSTN			9	\$36.00	9	\$36.00	18	\$72.00
O365 Rate			399	\$2,421.93	398	\$2,415.86	797	\$4,837.79
Remote Network Access			40	\$2,055.20	40	\$2,055.20	80	\$4,110.40
SCCM as a Service			1	\$521.94	1	\$521.94	2	\$1,043.88
Splunk Service			1	\$82.57	1	\$82.57	2	\$165.14
VDI as a Service			11	\$210.21	11	\$210.21	22	\$420.42
Video Conference Pro License			30	\$575.10	33	\$632.61	63	\$1,207.71
Video Conference Room License			2	\$239.64	2	\$239.64	4	\$479.28
Virtual Server			868	\$2,265.48	873	\$2,278.53	1741	\$4,544.01
VoIP Phone Service			248	\$5,810.64	249	\$5,834.07	497	\$11,644.71
VPN Client			209	\$422.18	218	\$440.36	427	\$862.54
Cybersecurity Enterprise Rate			9868.461667	\$9,868.47	9868.461667	\$9,868.47	19736.92333	\$19,736.94
Enterprise Services Allocation			6985.025833	\$6,985.03	6985.025833	\$6,985.03	13970.05167	\$13,970.06
ServiceNow App Engine			50	\$1,000.00	50	\$1,000.00	100	\$2,000.00
Application Hosting Shared Ongoing Support			3	\$133.71	3	\$133.71	6	\$267.42
44.57			3	\$133.71	3	\$133.71	6	\$267.42
Application Hosting Shared Server Environment			0.00017	\$0.61	0.00014573	\$0.61	0.00031573	\$1.22
21.05			0.00017	\$0.61	0.00014573	\$0.61	0.00031573	\$1.22
ESPER License Agreement					18349	\$18,349.00	18349	\$18,349.00
1					18349	\$18,349.00	18349	\$18,349.00
Microsoft Direct Pass Through			-51.91	-\$51.91			-51.91	-\$51.91
1			-51.91	-\$51.91			-51.91	-\$51.91
O365 Back-Up Service			716	\$186.16	711	\$184.86	1427	\$371.02
0.26			716	\$186.16	711	\$184.86	1427	\$371.02
Department of Corrections			850625.4634	\$299,220.66	816749.6805	\$263,233.04	1667375.144	\$562,453.70
Additional Line			255	\$4,161.60	258	\$4,210.56	513	\$8,372.16
Application Hosting - Citrix			103	\$271.92	103	\$271.92	206	\$543.84
Backup Service			111650	\$3,349.50	129206	\$3,876.18	240856	\$7,225.68
Contact Center - Agent			6	\$75.84	6	\$75.84	12	\$151.68
Contact Center - Call Recording			1	\$21.40	1	\$21.40	2	\$42.80
Database Hosting - Oracle			5	\$1,132.60	5	\$1,132.60	10	\$2,265.20
Database Hosting - SQL			2	\$90.64	2	\$90.64	4	\$181.28
Database Hosting - SQL Licensing			0.27777777	\$27.25	0.27777777	\$27.25	0.55555554	\$54.50
Directory Services - Active Directory - Authentication Only			116	\$353.80	112	\$341.60	228	\$695.40

Row Labels	Month		Aug		Sep		Total Sum of Units Sold	Total Sum of Cost
	Jul							
Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost			
File and Object Storage		77193.22559	\$771.94	80506.42773	\$805.08	157699.6533		\$1,577.02
Firewall Administration - Advanced		1	\$168.24	1	\$168.24	2		\$336.48
Helena Campus Network Access		198	\$7,553.70	198	\$7,553.70	396		\$15,107.40
Live Storage		448573	\$1,463.87	446155	\$1,455.82	894728		\$2,919.69
Long Distance - Toll Free		45188	\$3,615.04	36499	\$2,919.92	81687		\$6,534.96
Mobile Device Management		90	\$329.40			90		\$329.40
Network Cabling Pass-Thru		1	\$742.70	1	\$7,370.39	2		\$8,113.09
Network Connection - Helena Data Center 10GB or less		1	\$63.97	1	\$63.97	2		\$127.94
Network Hardware Pass-Thru				1	\$1,213.20	1		\$1,213.20
Non-SITSD Pass-Through		53533	\$53,533.00			53533		\$53,533.00
NTSB Asset Broker Pass Through		1059.61	\$1,059.61	-1059.61	-\$1,059.61	0		\$0.00
O365 PSTN		68	\$272.00	68	\$272.00	136		\$544.00
O365 Rate		1372	\$8,328.04	1367	\$8,297.69	2739		\$16,625.73
Remote Network Access		1349	\$69,311.62	1349	\$69,311.62	2698		\$138,623.24
Remote Network Access - Subscription		160	\$8,220.80	160	\$8,220.80	320		\$16,441.60
SCCM as a Service		1	\$521.94	1	\$521.94	2		\$1,043.88
Video Conference Pro License		59	\$1,131.03	60	\$1,150.20	119		\$2,281.23
Video Conference Room License		7	\$838.74	7	\$838.74	14		\$1,677.48
Virtual Server		775	\$2,022.75	750	\$1,957.50	1525		\$3,980.25
Virtual Server Platform Base		1	\$2,215.77	1	\$2,215.77	2		\$4,431.54
VoIP Phone Service		815	\$19,095.45	824	\$19,306.32	1639		\$38,401.77
VPN Client		407	\$822.14	408	\$824.16	815		\$1,646.30
Cybersecurity Enterprise Rate		63024.66833	\$63,024.67	63024.66833	\$63,024.67	126049.3367		\$126,049.34
Enterprise Services Allocation		44609.68167	\$44,609.69	44609.68167	\$44,609.69	89219.36334		\$89,219.38
Oracle License Agreement				2235.235	\$2,235.24	2235.235		\$2,235.24
CMG as a Service		1	\$20.00	1	\$20.00	2		\$40.00
ESPER License Agreement				9888	\$9,888.00	9888		\$9,888.00
1				9888	\$9,888.00	9888		\$9,888.00
Department of Environmental Quality	-4	-\$76.68	1591882.92	\$93,694.49	1673286.48	\$160,662.70	3265165.4	\$254,280.51
Additional Line		58	\$946.56	58	\$946.56	116		\$1,893.12
Application Hosting - Citrix		451	\$1,190.64	447	\$1,180.08	898		\$2,370.72
Application Hosting App Server Environment		0.60865678	\$45.33	0.5845785	\$43.55	1.19323528		\$88.88
Backup Service		311	\$9.33	391	\$11.73	702		\$21.06
Contact Center - Agent		9	\$113.76	9	\$113.76	18		\$227.52
Contact Center - Call Recording		1	\$21.40	1	\$21.40	2		\$42.80
Database Hosting - Oracle		1	\$226.52	1	\$226.52	2		\$453.04
Database Hosting - SQL		34	\$1,540.88	35	\$1,586.20	69		\$3,127.08
Database Hosting - SQL Licensing		5.49999998	\$539.56	5.50000002	\$539.56	11		\$1,079.12
ECM Enterprise Licensing		30	\$599.10	30	\$599.10	60		\$1,198.20
ECM Ongoing Support		4	\$341.92	4	\$341.92	8		\$683.84
ECM Server Environment		219.92	\$145.16	221.87	\$146.45	441.79		\$291.61
Email - Public Folder		424	\$771.68	424	\$771.68	848		\$1,543.36
File and Object Storage		12666.66837	\$126.88	20932.92159	\$209.52	33599.58996		\$336.40
Helena Campus Network Access		407	\$15,527.05	407	\$15,527.05	814		\$31,054.10
Live Storage		1532393	\$4,999.72	1541736	\$5,029.90	3074129		\$10,029.62
Long Distance - Toll Free		11137	\$890.96	11099	\$887.92	22236		\$1,778.88
O365 PSTN		363	\$1,452.00	363	\$1,452.00	726		\$2,904.00
O365 Rate		554	\$3,362.78	557	\$3,380.99	1111		\$6,743.77
Oracle Direct Pass Through				1886.466667	\$1,886.47	1886.466667		\$1,886.47
Remote Network Access		151	\$7,758.38	151	\$7,758.38	302		\$15,516.76
SCCM as a Service		1	\$521.94	1	\$521.94	2		\$1,043.88
VDI as a Service		8	\$152.88	4	\$76.44	12		\$229.32
Video Conference Pro License	-4	-\$76.68	22	\$421.74	22	\$421.74	40	\$766.80
Virtual Server		923	\$2,409.03	870	\$2,270.70	1793		\$4,679.73
Virtual Server Platform Base		1	\$2,215.77	1	\$2,215.77	2		\$4,431.54
Virtual Server Platform Host		1	\$974.56	1	\$974.56	2		\$1,949.12
VoIP Phone Service		430	\$10,074.90	430	\$10,074.90	860		\$20,149.80
VPN Client		287	\$579.74	304	\$614.08	591		\$1,193.82
Cybersecurity Enterprise Rate		18449.7325	\$18,449.74	18449.7325	\$18,449.74	36899.465		\$36,899.48
Enterprise Services Allocation		13058.96167	\$13,058.97	13058.96167	\$13,058.97	26117.92334		\$26,117.94
Application Hosting App Server Ongoing Support - Subscription		5	\$743.65	5	\$743.65	10		\$1,487.30
Oracle License Agreement				6094.1525	\$6,094.16	6094.1525		\$6,094.16
ServiceNow App Engine		50	\$1,000.00	50	\$1,000.00	100		\$2,000.00
CMG as a Service		1	\$20.00	1	\$20.00	2		\$40.00
Application Hosting Shared Ongoing Support		19	\$846.83	19	\$846.83	38		\$1,693.66
44.57		19	\$846.83	19	\$846.83	38		\$1,693.66
Application Hosting Shared Server Environment		110.0086993	\$2,319.61	269.290437	\$5,672.48	379.2991363		\$7,992.09
21.05		110.0086993	\$2,319.61	269.290437	\$5,672.48	379.2991363		\$7,992.09
ESPER License Agreement				54946	\$54,946.00	54946		\$54,946.00
1				54946	\$54,946.00	54946		\$54,946.00
Microsoft Direct Pass Through		-704.48	-\$704.48			-704.48		-\$704.48
1		-704.48	-\$704.48			-704.48		-\$704.48
Department of Fish, Wildlife, and Parks		2806355.428	\$198,842.38	2519922.398	\$285,298.91	5326277.825		\$484,141.29
Additional Line		65	\$1,060.80	63	\$1,028.16	128		\$2,088.96
Application Hosting - Citrix		9	\$23.76	9	\$23.76	18		\$47.52
Backup Service		16127	\$483.81	18390	\$551.70	34517		\$1,035.51
Contact Center - Agent		19	\$240.16	19	\$240.16	38		\$480.32
Directory Services - Active Directory - Authentication Only		67	\$204.35	37	\$112.85	104		\$317.20
Email - Public Folder		122	\$222.04	123	\$223.86	245		\$445.90
File and Object Storage		10240	\$102.40	10240	\$102.40	20480		\$204.80
Granicus Pass-Through		367.8250195	\$367.83	57589.6	\$57,589.60	57957.42502		\$57,957.43
Helena Campus Network Access		177	\$6,752.55	177	\$6,752.55	354		\$13,505.10
Live Storage		2634752	\$8,590.72	2258394	\$7,363.72	4893146		\$15,954.44
Long Distance - Toll Free		17977	\$1,438.16	20811	\$1,664.88	38788		\$3,103.04
Network Cabling Pass-Thru				1	\$2,580.00	1		\$2,580.00
Non-SITSD Pass-Through				274.08	\$274.08	274.08		\$274.08
O365 PSTN		7	\$28.00	7	\$28.00	14		\$56.00
O365 Rate		1078	\$6,543.46	1083	\$6,573.81	2161		\$13,117.27
Oracle Direct Pass Through		13632.92	\$13,632.92			13632.92		\$13,632.92
Remote Network Access		592	\$30,416.96	592	\$30,416.96	1184		\$60,833.92
VDI as a Service		3	\$57.33	3	\$57.33	6		\$114.66
Video Conference Pro License		23	\$440.91	23	\$440.91	46		\$881.82

	Month		Aug		Sep		Total Sum of Units Sold	Total Sum of Cost
	Jul							
Row Labels	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Virtual Server Platform Base			1	\$2,215.77	1	\$2,215.77	2	\$4,431.54
Virtual Server Platform Host			4	\$3,898.24	4	\$3,898.24	8	\$7,796.48
VoIP Phone Service			487	\$11,410.41	489	\$11,457.27	976	\$22,867.68
VPN Client			105	\$212.10	108	\$218.16	213	\$430.26
Cybersecurity Enterprise Rate			38758.74083	\$38,758.75	38758.74083	\$38,758.75	77517.48166	\$77,517.50
Enterprise Services Allocation			27433.94167	\$27,433.95	27433.94167	\$27,433.95	54867.88334	\$54,867.90
Oracle License Agreement					22219.035	\$22,219.04	22219.035	\$22,219.04
ESPER License Agreement					23948	\$23,948.00	23948	\$23,948.00
1					23948	\$23,948.00	23948	\$23,948.00
Payment Portal Support			44307	\$44,307.00	39125	\$39,125.00	83432	\$83,432.00
1			44307	\$44,307.00	39125	\$39,125.00	83432	\$83,432.00
Department of Justice	275508.0416	\$764,817.50	233847.3244	\$239,744.25	228514.7024	\$239,189.68	737870.0683	\$1,243,751.43
Additional Line	123	\$2,007.36	118	\$1,925.76	117	\$1,909.44	358	\$5,842.56
Application Hosting - Citrix	247	\$652.08	254	\$670.56	257	\$678.48	758	\$2,001.12
Backup Service	4266	\$127.98	4369	\$131.07	4084	\$122.52	12719	\$381.57
Contact Center - Agent	109	\$1,377.76	103	\$1,301.92	101	\$1,276.64	313	\$3,956.32
Contact Center - Call Recording	7	\$149.80	6	\$128.40	6	\$128.40	19	\$406.60
Database Hosting - SQL	23	\$1,042.36	23	\$1,042.36	23	\$1,042.36	69	\$3,127.08
Database Hosting - SQL Licensing	8.72222223	\$855.53	9.72222223	\$953.61	7.72222223	\$757.45	26.16666669	\$2,566.59
Dynamics 365 - Online	1	\$611.18	1	\$611.18	1	\$611.18	3	\$1,833.54
File and Object Storage	23573.45322	\$235.78	23573.48444	\$235.80	23573.52316	\$235.82	70720.46082	\$707.40
Firewall Administration - Advanced	3	\$676.35	3	\$676.35	3	\$676.35	9	\$2,029.05
Helena Campus Network Access	339	\$12,932.85	339	\$12,932.85	339	\$12,932.85	1017	\$38,798.55
Job Scheduling Distribution	30	\$219.90	30	\$219.90			60	\$439.80
Live Storage	65186	\$214.18	64638	\$212.32	61740	\$202.80	191564	\$629.30
Long Distance - Toll Free	34317	\$2,745.36	39164	\$3,133.12	33368	\$2,669.44	106849	\$8,547.92
Mobile Device Management	445	\$1,628.70	445	\$1,628.70			890	\$3,257.40
Network Cabling Pass-Thru	2	\$5,982.66					2	\$5,982.66
O365 PSTN	163	\$652.00	163	\$652.00	163	\$652.00	489	\$1,956.00
O365 Rate	1380	\$8,376.60	1416	\$8,595.12	1404	\$8,522.28	4200	\$25,494.00
Remote Network Access	1651	\$84,828.38	1651	\$84,828.38	1651	\$84,828.38	4953	\$254,485.14
Remote Network Access - Subscription	91	\$4,675.58	91	\$4,675.58	91	\$4,675.58	273	\$14,026.74
RSA 700 Series Token	1	\$88.00	17	\$1,496.00			18	\$1,584.00
RSA Soft Token	33	\$2,640.00	6	\$480.00			39	\$3,120.00
VDI as a Service	2	\$38.22	2	\$38.22	2	\$38.22	6	\$114.66
Video Conference Pro License	46	\$881.82	48	\$920.16	51	\$977.67	145	\$2,779.65
Video Conference Room License	5	\$599.10	5	\$599.10	5	\$599.10	15	\$1,797.30
Virtual Server	451	\$1,177.11	446	\$1,164.06	420	\$1,096.20	1317	\$3,437.37
VoIP Phone Service	605	\$14,175.15	591	\$13,847.13	586	\$13,729.98	1782	\$41,752.26
VPN Client	13	\$26.26	13	\$26.26	14	\$28.28	40	\$80.80
Cybersecurity Enterprise Rate	56398.01995	\$56,398.03	56398.01995	\$56,398.03	56398.01995	\$56,398.03	169194.0599	\$169,194.09
Enterprise Services Allocation	39919.25414	\$39,919.27	39919.25414	\$39,919.27	39919.25414	\$39,919.27	119757.7624	\$119,757.81
Application Hosting App Server Ongoing Support - Subscription	1	\$148.73	1	\$148.73	1	\$148.73	3	\$446.19
Oracle License Agreement					4185.605	\$4,185.61	4185.605	\$4,185.61
ESRI Enterprise Agreement	43972.74	\$43,972.74					43972.74	\$43,972.74
Microsoft Enterprise Agreement	1213.172003	\$325,639.63					1213.172003	\$325,639.63
ServiceNow Enterprise Agreement	805.85	\$148,896.91					805.85	\$148,896.91
Application Hosting Shared Ongoing Support	3	\$133.71	3	\$133.71	3	\$133.71	9	\$401.13
44.57	3	\$133.71	3	\$133.71	3	\$133.71	9	\$401.13
Application Hosting Shared Server Environment	0.7900333	\$17.39	0.84362539	\$18.60	0.57791552	\$12.91	2.21157421	\$48.90
21.05	0.7900333	\$17.39	0.84362539	\$18.60	0.57791552	\$12.91	2.21157421	\$48.90
Microsoft Direct Pass Through	73.04	\$73.04					73.04	\$73.04
1	73.04	\$73.04					73.04	\$73.04
Department of Labor and Industry			3514554.587	\$884,110.11	2923110.848	\$419,264.26	6437665.435	\$1,303,374.37
Additional Line			126	\$2,056.32	129	\$2,105.28	255	\$4,161.60
Application Hosting - Citrix			2225	\$5,874.00	2225	\$5,874.00	4450	\$11,748.00
Application Hosting App Server Environment			43.05520623	\$3,183.32	35.566097	\$2,629.73	78.62130323	\$5,813.05
Backup Service			59105	\$1,773.15	58762	\$1,762.86	117867	\$3,536.01
Contact Center - Agent			148	\$1,870.72	139	\$1,756.96	287	\$3,627.68
Contact Center - Call Recording			22	\$470.80	22	\$470.80	44	\$941.60
Data Center Rack Space - SMDC			0.05263	\$35.23	0.05263	\$35.23	0.10526	\$70.46
Database Hosting - Oracle			19	\$4,303.88	19	\$4,303.88	38	\$8,607.76
Database Hosting - SQL			292	\$13,233.44	303	\$13,731.96	595	\$26,965.40
Database Hosting - SQL Licensing			16.60072854	\$1,629.22	17.60072854	\$1,727.94	34.20145708	\$3,357.16
Directory Services - Active Directory - Authentication Only			12	\$36.60	11	\$33.55	23	\$70.15
Email - Public Folder			6	\$10.92	6	\$10.92	12	\$21.84
File and Object Storage			30426.81178	\$305.64	21599.27393	\$216.97	52026.08571	\$522.61
Granicus Pass-Through			36794.48527	\$36,794.49			36794.48527	\$36,794.49
Helena Campus Network Access			565	\$21,554.75	565	\$21,554.75	1130	\$43,109.50
Hyland Pass-Thru			202811.26	\$202,811.26	9049.88	\$9,049.88	211861.14	\$211,861.14
Job Scheduling Distribution			811	\$5,944.63			811	\$5,944.63
Live Storage			2671981	\$8,721.57	2559594	\$8,354.88	5231575	\$17,076.45
Long Distance - Toll Free			44804	\$3,584.32	36165	\$2,893.20	80969	\$6,477.52
MFT Service			6	\$32.82			6	\$32.82
Mobile Device Management			132	\$483.12			132	\$483.12
Network Cabling Pass-Thru					3	\$3,514.87	3	\$3,514.87
Network Connection - Helena Data Center 10GB or less			2	\$127.94	2	\$127.94	4	\$255.88
Non-SITSD Pass-Through			387626.55	\$387,626.55	79812.97	\$79,812.97	467439.52	\$467,439.52
O365 PSTN			17	\$68.00	17	\$68.00	34	\$136.00
O365 Rate			1099	\$6,670.93	1086	\$6,592.02	2185	\$13,262.95
Oracle Direct Pass Through					2425.457143	\$2,425.46	2425.457143	\$2,425.46
Remote Network Access			1009	\$51,842.42	1009	\$51,842.42	2018	\$103,684.84
RSA 700 Series Token					1	\$88.00	1	\$88.00
SCCM as a Service			1	\$521.94	1	\$521.94	2	\$1,043.88
Splunk Service			1	\$82.57	1	\$82.57	2	\$165.14
Video Conference Pro License			141	\$2,702.97	141	\$2,702.97	282	\$5,405.94
Video Conference Room License			10	\$1,198.20	10	\$1,198.20	20	\$2,396.40
Virtual Server			7776	\$20,295.36	7622	\$19,893.42	15398	\$40,188.78
Virtual Server Platform Base			1	\$2,215.77	1	\$2,215.77	2	\$4,431.54
Virtual Server Platform Host			8	\$7,796.48	8	\$7,796.48	16	\$15,592.96
VoIP Phone Service			798	\$18,697.14	790	\$18,509.70	1588	\$37,206.84
VPN Client			709	\$1,432.18	696	\$1,405.92	1405	\$2,838.10

	Month		Aug		Sep		Total Sum of Units Sold	Total Sum of Cost
	Jul							
Row Labels	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Cybersecurity Enterprise Rate			38615.72	\$38,615.72	38615.72	\$38,615.72	77231.44	\$77,231.44
Enterprise Services Allocation			27332.71	\$27,332.71	27332.71	\$27,332.71	54665.42	\$54,665.42
Application Hosting App Server Ongoing Support - Subscription			14	\$2,082.22	14	\$2,082.22	28	\$4,164.44
Oracle License Agreement					19970.385	\$19,970.39	19970.385	\$19,970.39
ServiceNow App Engine			50	\$1,000.00	50	\$1,000.00	100	\$2,000.00
Application Hosting Shared Ongoing Support			2	\$89.14	2	\$89.14	4	\$178.28
44.57			2	\$89.14	2	\$89.14	4	\$178.28
Application Hosting Shared Server Environment			0.28132045	\$6.61	0.23296529	\$5.64	0.51428574	\$12.25
21.05			0.28132045	\$6.61	0.23296529	\$5.64	0.51428574	\$12.25
ESPER License Agreement					54857	\$54,857.00	54857	\$54,857.00
1					54857	\$54,857.00	54857	\$54,857.00
Microsoft Direct Pass Through			-1004.94	-\$1,004.94			-1004.94	-\$1,004.94
1			-1004.94	-\$1,004.94			-1004.94	-\$1,004.94
Department of Livestock			350430.5377	\$122,448.72	273763.3371	\$73,101.87	624193.8748	\$195,550.59
Additional Line			14	\$228.48	14	\$228.48	28	\$456.96
Application Hosting - Citrix			12	\$31.68	12	\$31.68	24	\$63.36
Backup Service			14468	\$434.04	14501	\$435.03	28969	\$869.07
Contact Center - Agent			2	\$25.28	2	\$25.28	4	\$50.56
Database Hosting - Oracle			2	\$453.04	2	\$453.04	4	\$906.08
Database Hosting - SQL			15	\$679.80	15	\$679.80	30	\$1,359.60
Database Hosting - SQL Licensing			7	\$686.62	7	\$686.62	14	\$1,373.24
Directory Services - Active Directory - Authentication Only			31	\$94.55	34	\$103.70	65	\$198.25
Email - Public Folder			19	\$34.58	19	\$34.58	38	\$69.16
File and Object Storage			4165.146455	\$41.77	4169.694992	\$41.81	8334.841447	\$83.58
Helena Campus Network Access			41	\$1,564.15	41	\$1,564.15	82	\$3,128.30
Live Storage			220011	\$718.91	192650	\$629.52	412661	\$1,348.43
Long Distance - Toll Free			1939	\$155.12	1596	\$127.68	3535	\$282.80
Mobile Device Management			31	\$113.46			31	\$113.46
Non-SITSD Pass-Through			99342.6	\$99,342.60	35074.02	\$35,074.02	134416.62	\$134,416.62
O365 Rate			133	\$807.31	135	\$819.45	268	\$1,626.76
Remote Network Access			55	\$2,825.90	55	\$2,825.90	110	\$5,651.80
SCCM as a Service			1	\$521.94	1	\$521.94	2	\$1,043.88
Video Conference Pro License			22	\$421.74	22	\$421.74	44	\$843.48
Virtual Server			925	\$2,414.25	780	\$2,035.80	1705	\$4,450.05
VoIP Phone Service			44	\$1,030.92	44	\$1,030.92	88	\$2,061.84
VPN Client			88	\$177.76	92	\$185.84	180	\$363.60
Cybersecurity Enterprise Rate			5291.784167	\$5,291.79	5291.784167	\$5,291.79	10583.56833	\$10,583.58
Enterprise Services Allocation			3745.593333	\$3,745.60	3745.593333	\$3,745.60	7491.186666	\$7,491.20
Oracle License Agreement					2494.575	\$2,494.58	2494.575	\$2,494.58
ServiceNow App Engine			20	\$400.00	20	\$400.00	40	\$800.00
CMG as a Service			1	\$20.00	1	\$20.00	2	\$40.00
Application Hosting Shared Ongoing Support			4	\$178.28	4	\$178.28	8	\$356.56
44.57			4	\$178.28	4	\$178.28	8	\$356.56
Application Hosting Shared Server Environment			0.41376275	\$9.15	3.66957726	\$77.64	4.08334001	\$86.79
21.05			0.41376275	\$9.15	3.66957726	\$77.64	4.08334001	\$86.79
ESPER License Agreement					12937	\$12,937.00	12937	\$12,937.00
1					12937	\$12,937.00	12937	\$12,937.00
Department of Military Affairs			7153.889208	\$16,426.22	14356.88921	\$23,575.47	21510.77842	\$40,001.69
Application Hosting - Citrix			3	\$7.92	2	\$5.28	5	\$13.20
Directory Services - Active Directory - Authentication Only			96	\$292.80	96	\$292.80	192	\$585.60
Email - Public Folder			4	\$7.28	4	\$7.28	8	\$14.56
File and Object Storage			10	\$0.10	10	\$0.10	20	\$0.20
Mobile Device Management			31	\$113.46			31	\$113.46
O365 Rate			116	\$704.12	118	\$716.26	234	\$1,420.38
Remote Network Access			69	\$3,545.22	69	\$3,545.22	138	\$7,090.44
Video Conference Pro License			7	\$134.19	8	\$153.36	15	\$287.55
VPN Client			51	\$103.02	53	\$107.06	104	\$210.08
Cybersecurity Enterprise Rate			3718.550833	\$3,718.56	3718.550833	\$3,718.56	7437.101666	\$7,437.12
Enterprise Services Allocation			2632.038333	\$2,632.04	2632.038333	\$2,632.04	5264.076666	\$5,264.08
ESRI Enterprise Agreement			396.5	\$396.50	396.5	\$396.50	793	\$793.00
Microsoft Enterprise Agreement			13.300015	\$3,570.00	13.300015	\$3,570.00	26.60003	\$7,140.00
ServiceNow Enterprise Agreement			6.500027	\$1,201.01	6.500027	\$1,201.01	13.000054	\$2,402.02
ESPER License Agreement					7230	\$7,230.00	7230	\$7,230.00
1					7230	\$7,230.00	7230	\$7,230.00
Department of Natural Resources and Conservation			2166056.734	\$163,473.35	2157107.982	\$191,091.42	4323164.716	\$354,564.77
Additional Line			65	\$1,060.80	65	\$1,060.80	130	\$2,121.60
Application Hosting - Citrix			477	\$1,259.28	478	\$1,261.92	955	\$2,521.20
Application Hosting App Server Environment			0.17224727	\$12.91	0.16732498	\$12.50	0.33957225	\$25.41
Backup Service			134622	\$4,038.66	157242	\$4,717.26	291864	\$8,755.92
Contact Center - Agent			1	\$12.64	1	\$12.64	2	\$25.28
Database Hosting - Oracle			5	\$1,132.60	5	\$1,132.60	10	\$2,265.20
Database Hosting - SQL Licensing			24	\$2,353.92	23	\$2,255.84	47	\$4,609.76
ECM Enterprise Licensing			13	\$259.61	12	\$239.64	25	\$499.25
ECM Ongoing Support			8	\$683.82	8	\$683.82	16	\$1,367.64
ECM Server Environment			1818.65	\$1,200.31	1829.39	\$1,207.40	3648.04	\$2,407.71
Email - Public Folder			2	\$3.64	2	\$3.64	4	\$7.28
File and Object Storage			74250.3	\$742.51	75785.77	\$757.86	150036.07	\$1,500.37
Helena Campus Network Access			264	\$10,071.60	264	\$10,071.60	528	\$20,143.20
Live Storage			1875668	\$6,118.90	1815860	\$5,923.61	3691528	\$12,042.51
Long Distance - Toll Free			16717	\$1,337.36	15076	\$1,206.08	31793	\$2,543.44
Mobile Device Management			238	\$871.08			238	\$871.08
Network Connection - Helena Data Center 10GB or less			4	\$255.88	4	\$255.88	8	\$511.76
O365 PSTN			5	\$20.00	5	\$20.00	10	\$40.00
O365 Rate			955	\$5,796.85	942	\$5,717.94	1897	\$11,514.79
Oracle Direct Pass Through					538.9904762	\$539.00	538.9904762	\$539.00
Remote Network Access			634	\$32,574.92	634	\$32,574.92	1268	\$65,149.84
RSA 700 Series Token			1	\$88.00	-1	-\$88.00	0	\$0.00
SCCM as a Service			1	\$521.94	1	\$521.94	2	\$1,043.88
Service Desk As A Service			563	\$7,600.50	563	\$7,600.50	1126	\$15,201.00
Splunk Service			2	\$165.14	2	\$165.14	4	\$330.28
VDI as a Service			112	\$2,140.32	110	\$2,102.10	222	\$4,242.42
Video Conference Pro License			139	\$2,664.63	141	\$2,702.97	280	\$5,367.60

Row Labels	Month Jul		Aug		Sep		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Video Conference Room License			13	\$1,557.66	13	\$1,557.66	26	\$3,115.32
Virtual Server			1612	\$4,207.32	1560	\$4,071.60	3172	\$8,278.92
Virtual Server Platform Base			1	\$2,215.77	1	\$2,215.77	2	\$4,431.54
Virtual Server Platform Host			1	\$974.56	1	\$974.56	2	\$1,949.12
VoIP Phone Service			555	\$13,003.65	554	\$12,980.22	1109	\$25,983.87
VPN Client			444	\$896.88	450	\$909.00	894	\$1,805.88
Cybersecurity Enterprise Rate			33276.26167	\$33,276.27	33276.26167	\$33,276.27	66552.52334	\$66,552.54
Enterprise Services Allocation			23553.3725	\$23,553.38	23553.3725	\$23,553.38	47106.745	\$47,106.76
Application Hosting App Server Ongoing Support - Subscription			3	\$446.19	3	\$446.19	6	\$892.38
Oracle License Agreement					3135.1825	\$3,135.19	3135.1825	\$3,135.19
CMG as a Service			1	\$20.00	1	\$20.00	2	\$40.00
Application Hosting Shared Ongoing Support			7	\$311.99	7	\$311.99	14	\$623.98
44.57			7	\$311.99	7	\$311.99	14	\$623.98
Application Hosting Shared Server Environment			0.97749107	\$21.86	0.84792353	\$18.99	1.8254146	\$40.85
21.05			0.97749107	\$21.86	0.84792353	\$18.99	1.8254146	\$40.85
ESPER License Agreement					24961	\$24,961.00	24961	\$24,961.00
1					24961	\$24,961.00	24961	\$24,961.00
Department of Public Health and Human Services	4436	\$1,153.36	8671654.328	\$929,409.82	8643114.277	\$1,049,136.54	17319204.6	\$1,979,699.72
Additional Line			343	\$5,597.76	335	\$5,467.20	678	\$11,064.96
Address Certification Service			8822	\$264.66	8636	\$259.08	17458	\$523.74
Application Hosting - Citrix			150	\$396.00	153	\$403.92	303	\$799.92
Application Hosting App Server Environment			101.2428954	\$7,484.00	85.60182625	\$6,327.81	186.8447217	\$13,811.81
Application Hosting App Server Ongoing Support			1	\$148.73	1	\$148.73	2	\$297.46
Backup Service			157071	\$4,712.13	160828	\$4,824.84	317899	\$9,536.97
Conact Center Pass-Through			14525.54	\$14,525.54	14525.54	\$14,525.54	29051.08	\$29,051.08
Contact Center - Agent			482	\$6,092.48	482	\$6,092.48	964	\$12,184.96
Contact Center - Call Back Assist			412	\$3,687.40	412	\$3,687.40	824	\$7,374.80
Contact Center - Call Recording			331	\$7,083.40	331	\$7,083.40	662	\$14,166.80
Contact Center - Survey Assist			415	\$4,764.20	415	\$4,764.20	830	\$9,528.40
Data Center Rack Space - SMDC			1	\$669.28	1	\$669.28	2	\$1,338.56
Database Hosting - Oracle			77	\$17,442.04	77	\$17,442.04	154	\$34,884.08
Database Hosting - SQL			131	\$5,936.92	132	\$5,982.24	263	\$11,919.16
Database Hosting - SQL Licensing			21.34341071	\$2,094.09	21.34341067	\$2,094.09	42.68682138	\$4,188.18
Directory Services - Active Directory - Authentication Only			414	\$1,262.70	521	\$1,589.05	935	\$2,851.75
Dynamics 365 - On Premise			1	\$1,012.73	1	\$1,012.73	2	\$2,025.46
Email - Public Folder			2787	\$5,072.34	2824	\$5,139.68	5611	\$10,212.02
File and Object Storage			470108.6613	\$4,702.08	472201.3583	\$4,722.97	942310.0195	\$9,425.05
Firewall Administration - Advanced			1	\$168.24	1	\$168.24	2	\$336.48
Helena Campus Network Access			922	\$35,174.30	922	\$35,174.30	1844	\$70,348.60
Hyland Pass-Thru			90581	\$90,581.00	-87364.75	-\$87,364.75	3216.25	\$3,216.25
Job Scheduling Distribution			2173	\$15,928.09			2173	\$15,928.09
Live Storage			6532821	\$21,329.64	6303342	\$20,580.59	12836163	\$41,910.23
Long Distance - Toll Free			1107941	\$88,635.28	1160669	\$92,853.52	2268610	\$181,488.80
MFT Service			66	\$361.02			66	\$361.02
Mobile Device Management			842	\$3,081.72			842	\$3,081.72
Network Cabling Pass-Thru			2	\$12,369.30	2	\$879.80	4	\$13,249.10
O365 PSTN			531	\$2,124.00	531	\$2,124.00	1062	\$4,248.00
O365 Rate			3179	\$19,296.53	3142	\$19,071.94	6321	\$38,368.47
Oracle Direct Pass Through			1830.16	\$1,830.16			1830.16	\$1,830.16
Remote Network Access			2753	\$141,449.14	2753	\$141,449.14	5506	\$282,898.28
Splunk Service			150	\$12,385.50	150	\$12,385.50	300	\$24,771.00
VDI as a Service			493	\$9,421.23	483	\$9,230.13	976	\$18,651.36
Video Conference Pro License			136	\$2,607.12	139	\$2,664.63	275	\$5,271.75
Video Conference Room License			11	\$1,318.02	11	\$1,318.02	22	\$2,636.04
Virtual Server			19570	\$51,077.70	18931	\$49,409.91	38501	\$100,487.61
Virtual Server Platform Base			1	\$2,215.77	1	\$2,215.77	2	\$4,431.54
Virtual Server Platform Host			10	\$9,745.60	10	\$9,745.60	20	\$19,491.20
VoIP Phone Service			2516	\$58,949.88	2531	\$59,301.33	5047	\$118,251.21
VPN Client			1152	\$2,327.04	1157	\$2,337.14	2309	\$4,664.18
Cybersecurity Enterprise Rate			142306.0775	\$142,306.08	142306.0775	\$142,306.08	284612.155	\$284,612.16
Enterprise Services Allocation			100726.0975	\$100,726.10	100726.0975	\$100,726.10	201452.195	\$201,452.20
Application Hosting App Server Ongoing Support - Subscription			64	\$9,518.72	64	\$9,518.72	128	\$19,037.44
Oracle License Agreement					251956.8025	\$251,956.81	251956.8025	\$251,956.81
Avaya Red Add-on Module			182	\$182.00			182	\$182.00
Application Hosting Shared Ongoing Support			4	\$178.28	4	\$178.28	8	\$356.56
44.57			4	\$178.28	4	\$178.28	8	\$356.56
Application Hosting Shared Server Environment			0.2049444	\$4.92	0.2064095	\$5.06	0.4113539	\$9.98
21.05			0.2049444	\$4.92	0.2064095	\$5.06	0.4113539	\$9.98
ESPER License Agreement					78664	\$78,664.00	78664	\$78,664.00
1					78664	\$78,664.00	78664	\$78,664.00
O365 Back-Up Service	4436	\$1,153.36	4496	\$1,168.96			8932	\$2,322.32
0.26	4436	\$1,153.36	4496	\$1,168.96			8932	\$2,322.32
Department of Public Service Regulation			-60381.30255	\$10,077.20	27629.22048	\$10,460.80	-32752.08207	\$20,538.00
Additional Line			2	\$32.64	2	\$32.64	4	\$65.28
Application Hosting - Citrix			40	\$105.60	40	\$105.60	80	\$211.20
Backup Service			1207	\$36.21	1222	\$36.66	2429	\$72.87
Database Hosting - SQL			7	\$317.24	7	\$317.24	14	\$634.48
Database Hosting - SQL Licensing			2.16363771	\$212.24	2.16363771	\$212.24	4.32727542	\$424.48
ECM Enterprise Licensing			38	\$758.86	41	\$818.77	79	\$1,577.63
ECM Ongoing Support			1	\$85.48	1	\$85.48	2	\$170.96
ECM Server Environment			854.4	\$563.91	854.82	\$564.19	1709.22	\$1,128.10
Email - Public Folder			45	\$81.90	45	\$81.90	90	\$163.80
File and Object Storage			1727.791134	\$17.31	1728.648967	\$17.32	3456.440101	\$34.63
File and Print Shared Server			1341	\$375.48	1341	\$375.48	2682	\$750.96
Helena Campus Network Access			31	\$1,182.65	31	\$1,182.65	62	\$2,365.30
Live Storage			-72123	-\$234.76	17010	\$55.80	-55113	-\$178.96
Long Distance - Toll Free			3351	\$268.08	2154	\$172.32	5505	\$440.40
Mobile Device Management			20	\$73.20			20	\$73.20
O365 PSTN			1	\$4.00	1	\$4.00	2	\$8.00
O365 Rate			55	\$333.85	56	\$339.92	111	\$673.77
Remote Network Access			16	\$822.08	16	\$822.08	32	\$1,644.16
SCCM as a Service			1	\$521.94	1	\$521.94	2	\$1,043.88

	Month		Aug		Sep		Total Sum of Units Sold	Total Sum of Cost
	Jul							
Row Labels	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Video Conference Pro License			5	\$95.85	5	\$95.85	10	\$191.70
Virtual Server			77	\$200.97	150	\$391.50	227	\$592.47
VoIP Phone Service			38	\$890.34	37	\$866.91	75	\$1,757.25
VPN Client			11	\$22.22	12	\$24.24	23	\$46.46
Cybersecurity Enterprise Rate			1668.580833	\$1,668.59	1668.580833	\$1,668.59	3337.161666	\$3,337.18
Enterprise Services Allocation			1181.043333	\$1,181.05	1181.043333	\$1,181.05	2362.086666	\$2,362.10
Application Hosting Shared Ongoing Support			1	\$44.57	1	\$44.57	2	\$89.14
44.57			1	\$44.57	1	\$44.57	2	\$89.14
Application Hosting Shared Server Environment			19.71851498	\$415.70	20.96371039	\$441.86	40.68222537	\$857.56
21.05			19.71851498	\$415.70	20.96371039	\$441.86	40.68222537	\$857.56
Department of Revenue	937	\$243.62	2283571.863	\$190,768.83	2283845.451	\$221,556.66	4568354.314	\$412,569.11
Additional Line			49	\$799.68	50	\$816.00	99	\$1,615.68
Application Hosting - Citrix			1001	\$2,642.64	987	\$2,605.68	1988	\$5,248.32
Backup Service			87785	\$2,633.55	92405	\$2,772.15	180190	\$5,405.70
Contact Center - Agent			218	\$2,755.52	217	\$2,742.88	435	\$5,498.40
Contact Center - Call Recording			30	\$642.00	30	\$642.00	60	\$1,284.00
Database Hosting - SQL			84	\$3,806.88	83	\$3,761.56	167	\$7,568.44
Database Hosting - SQL Licensing			64.03125	\$6,280.39	68.03125	\$6,672.71	132.0625	\$12,953.10
Directory Services - Active Directory - Authentication Only			10	\$30.50	9	\$27.45	19	\$57.95
ECM Enterprise Licensing			1	\$19.97	1	\$19.97	2	\$39.94
ECM Ongoing Support			4	\$341.92	4	\$341.92	8	\$683.84
ECM Server Environment			18.19	\$12.02	18.19	\$12.02	36.38	\$24.04
File and Object Storage			22860.98561	\$228.62	22885.24166	\$228.87	45746.22727	\$457.49
Helena Campus Network Access			439	\$16,747.85	439	\$16,747.85	878	\$33,495.70
Job Scheduling Distribution			8	\$58.64			8	\$58.64
Live Storage			2077951	\$6,791.46	2049415	\$6,698.17	4127366	\$13,489.63
Long Distance - Toll Free			20566	\$1,645.28	16936	\$1,354.88	37502	\$3,000.16
Mobile Device Management			9	\$32.94			9	\$32.94
Network Cabling Pass-Thru					2	\$3,000.75	2	\$3,000.75
Non-SITSD Pass-Through			3695.76	\$3,695.76	233.04	\$233.04	3928.8	\$3,928.80
O365 PSTN			1	\$4.00	1	\$4.00	2	\$8.00
O365 Rate			816	\$4,953.12	815	\$4,947.05	1631	\$9,900.17
Remote Network Access			635	\$32,626.30	635	\$32,626.30	1270	\$65,252.60
Remote Network Access - Subscription			11	\$565.18	11	\$565.18	22	\$1,130.36
Splunk Service			10	\$825.70	10	\$825.70	20	\$1,651.40
VDI as a Service			7	\$133.77	7	\$133.77	14	\$267.54
Video Conference Pro License			11	\$210.87	11	\$210.87	22	\$421.74
Virtual Server			10011	\$26,128.71	9665	\$25,225.65	19676	\$51,354.36
VoIP Phone Service			664	\$15,557.52	668	\$15,651.24	1332	\$31,208.76
VPN Client			621	\$1,254.42	622	\$1,256.44	1243	\$2,510.86
Cybersecurity Enterprise Rate			32132.0925	\$32,132.10	32132.0925	\$32,132.10	64264.185	\$64,264.20
Enterprise Services Allocation			22743.51417	\$22,743.52	22743.51417	\$22,743.52	45487.02834	\$45,487.04
Application Hosting Shared Ongoing Support			28	\$1,247.96	27	\$1,203.39	55	\$2,451.35
44.57			28	\$1,247.96	27	\$1,203.39	55	\$2,451.35
Application Hosting Shared Server Environment			124.2898982	\$2,621.47	131.3413838	\$2,769.55	255.631282	\$5,391.02
21.05			124.2898982	\$2,621.47	131.3413838	\$2,769.55	255.631282	\$5,391.02
ESPER License Agreement					32584	\$32,584.00	32584	\$32,584.00
1					32584	\$32,584.00	32584	\$32,584.00
O365 Back-Up Service	937	\$243.62	962	\$250.12			1899	\$493.74
0.26	937	\$243.62	962	\$250.12			1899	\$493.74
Application Hosting Shared Initial Setup			1	\$348.45			1	\$348.45
348.45			1	\$348.45			1	\$348.45
Department of Transportation	10	\$191.70	5660070.161	\$528,790.48	5488610.574	\$499,479.04	11148690.74	\$1,028,461.22
Additional Line			126	\$2,056.32	125	\$2,040.00	251	\$4,096.32
Address Certification Service			104	\$3.12	82	\$2.46	186	\$5.58
Application Hosting - Citrix			1192	\$3,146.88	1220	\$3,220.80	2412	\$6,367.68
Backup Service			236912	\$7,107.36	236714	\$7,101.42	473626	\$14,208.78
Contact Center - Agent			42	\$530.88	42	\$530.88	84	\$1,061.76
Database Hosting - SQL			3	\$135.96	3	\$135.96	6	\$271.92
Database Hosting - SQL Licensing			2	\$196.16	2	\$196.16	4	\$392.32
File and Object Storage			633856.1131	\$6,338.58	633856.1134	\$6,338.58	1267712.226	\$12,677.16
Firewall Administration - Advanced			1	\$225.45	1	\$225.45	2	\$450.90
Helena Campus Network Access			820	\$31,283.00	820	\$31,283.00	1640	\$62,566.00
Hyland Pass-Thru			67917.63	\$67,917.63	-4473.75	-\$4,473.75	63443.88	\$63,443.88
Live Storage			4493930	\$14,657.74	4349711	\$14,187.30	8843641	\$28,845.04
Long Distance - Toll Free			17793	\$1,423.44	18485	\$1,478.80	36278	\$2,902.24
Mobile Device Management			469	\$1,716.54			469	\$1,716.54
Network Connection - Helena Data Center 10GB or less			36	\$2,302.92	36	\$2,302.92	72	\$4,605.84
Non-SITSD Pass-Through			34467.09	\$34,467.09	43093.24	\$43,093.24	77560.33	\$77,560.33
O365 PSTN			68	\$272.00	68	\$272.00	136	\$544.00
O365 Rate			2195	\$13,323.65	2171	\$13,177.97	4366	\$26,501.62
Oracle Direct Pass Through			3931.25	\$3,931.25			3931.25	\$3,931.25
Remote Network Access			2498	\$128,347.24	2498	\$128,347.24	4996	\$256,694.48
Video Conference Pro License	10	\$191.70			11	\$210.87	21	\$402.57
Video Conference Room License			32	\$3,834.24	32	\$3,834.24	64	\$7,668.48
Virtual Server			1643	\$4,288.23	1590	\$4,149.90	3233	\$8,438.13
Virtual Server Platform Base			1	\$2,215.77	1	\$2,215.77	2	\$4,431.54
Virtual Server Platform Host			17	\$16,567.52	17	\$16,567.52	34	\$33,135.04
VoIP Phone Service			691	\$16,190.13	693	\$16,236.99	1384	\$32,427.12
VPN Client			1165	\$2,353.30	1167	\$2,357.34	2332	\$4,710.64
Cybersecurity Enterprise Rate			94250.96	\$94,250.96	94250.96	\$94,250.96	188501.92	\$188,501.92
Enterprise Services Allocation			66712.05833	\$66,712.06	66712.05833	\$66,712.06	133424.1167	\$133,424.12
Oracle License Agreement					24650.9525	\$24,650.96	24650.9525	\$24,650.96
ServiceNow App Engine			200	\$4,000.00	200	\$4,000.00	400	\$8,000.00
ESPER License Agreement					14832	\$14,832.00	14832	\$14,832.00
1					14832	\$14,832.00	14832	\$14,832.00
Microsoft Direct Pass Through			-1004.94	-\$1,004.94			-1004.94	-\$1,004.94
1			-1004.94	-\$1,004.94			-1004.94	-\$1,004.94
Judicial Branch	69	\$1,322.73	858174.0997	\$194,430.76	834599.5103	\$215,491.47	1692842.61	\$411,244.96
Additional Line			26	\$424.32	26	\$424.32	52	\$848.64
Application Hosting - Citrix			572	\$1,510.08	563	\$1,486.32	1135	\$2,996.40
Backup Service			53	\$1.59	54	\$1.62	107	\$3.21

	Month		Aug		Sep		Total Sum of Units Sold	Total Sum of Cost
	Jul							
Row Labels	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Data Center Rack Space - MCDC			0.315792	\$573.16	0.315792	\$573.16	0.631584	\$1,146.32
Data Center Rack Space - SMDC			1	\$669.28	1	\$669.28	2	\$1,338.56
Database Hosting - Oracle			13	\$2,944.76	13	\$2,944.76	26	\$5,889.52
Database Hosting - SQL			24	\$1,087.68	24	\$1,087.68	48	\$2,175.36
Database Hosting - SQL Licensing			7	\$686.66	7	\$686.66	14	\$1,373.32
Directory Services - Active Directory - Authentication Only			385	\$1,174.25	418	\$1,274.90	803	\$2,449.15
ECM Enterprise Licensing			5	\$99.85	5	\$99.85	10	\$199.70
ECM Ongoing Support			5	\$427.39	5	\$427.39	10	\$854.78
ECM Server Environment			217.85	\$143.79	218.57	\$144.26	436.42	\$288.05
Email - Public Folder			1	\$1.82	1	\$1.82	2	\$3.64
File and Object Storage			9416.315598	\$94.35	10392.49619	\$104.10	19808.81179	\$198.45
Helena Campus Network Access			150	\$5,722.50	150	\$5,722.50	300	\$11,445.00
Live Storage			750501	\$2,456.05	707128	\$2,313.82	1457629	\$4,769.87
Long Distance - Toll Free			10456	\$836.48	9051	\$724.08	19507	\$1,560.56
Mobile Device Management			100	\$366.00			100	\$366.00
Network Connection - Alternate Data Center 10GB or less			12	\$2,165.52	12	\$2,165.52	24	\$4,331.04
Network Connection - Helena Data Center 10GB or less			14	\$895.58	14	\$895.58	28	\$1,791.16
O365 PSTN			14	\$56.00	14	\$56.00	28	\$112.00
O365 Rate			1076	\$6,531.32	1079	\$6,549.53	2155	\$13,080.85
Oracle Direct Pass Through			3131.96	\$3,131.96	26834.84	\$26,834.84	29966.8	\$29,966.80
Remote Network Access			1131	\$58,110.78	1131	\$58,110.78	2262	\$116,221.56
VDI as a Service			13	\$248.43	13	\$248.43	26	\$496.86
Video Conference Pro License	69	\$1,322.73			82	\$1,571.94	151	\$2,894.67
Video Conference Room License			70	\$8,387.40	70	\$8,387.40	140	\$16,774.80
Virtual Server			4966	\$12,961.26	4822	\$12,585.42	9788	\$25,546.68
Virtual Server Platform Base			1	\$2,215.77	1	\$2,215.77	2	\$4,431.54
Virtual Server Platform Host			1	\$974.56	1	\$974.56	2	\$1,949.12
VoIP Phone Service			150	\$3,514.50	150	\$3,514.50	300	\$7,029.00
VPN Client			350	\$707.00	369	\$745.38	719	\$1,452.38
Cybersecurity Enterprise Rate			41905.20667	\$41,905.21	41905.20667	\$41,905.21	83810.41334	\$83,810.42
Enterprise Services Allocation			29661.05167	\$29,661.06	29661.05167	\$29,661.06	59322.10334	\$59,322.12
Oracle License Agreement					383.03	\$383.03	383.03	\$383.03
Microsoft Direct Pass Through			3744.4	\$3,744.40			3744.4	\$3,744.40
1			3744.4	\$3,744.40			3744.4	\$3,744.40
Legislative Branch			97213.71482	\$111,444.36	39142.25715	\$54,060.27	136355.972	\$165,504.63
Additional Line			24	\$391.68	24	\$391.68	48	\$783.36
Data Center Rack Space - MCDC			0.7072	\$1,283.57	0.7072	\$1,283.57	1.4144	\$2,567.14
Data Center Rack Space - SMDC			1	\$669.28	1	\$669.28	2	\$1,338.56
Database Hosting - Oracle			6	\$1,359.12	6	\$1,359.12	12	\$2,718.24
Database Hosting - SQL			2	\$90.64	2	\$90.64	4	\$181.28
Database Hosting - SQL Licensing			1.2	\$117.70	1.2	\$117.70	2.4	\$235.40
File and Object Storage			0.12845312	\$0.01	0.46780416	\$0.02	0.59625728	\$0.03
Firewall Administration - Advanced			1	\$225.45	1	\$225.45	2	\$450.90
Helena Campus Network Access			140	\$5,341.00	140	\$5,341.00	280	\$10,682.00
Live Storage			18941	\$62.62	18330	\$60.60	37271	\$123.22
Long Distance - Toll Free			1968	\$157.44	1477	\$118.16	3445	\$275.60
Mobile Device Management			102	\$373.32			102	\$373.32
Network Connection - Alternate Data Center 10GB or less			24	\$4,331.04	24	\$4,331.04	48	\$8,662.08
Network Connection - Helena Data Center 10GB or less			81	\$5,181.57	81	\$5,181.57	162	\$10,363.14
O365 Rate			415	\$2,519.05	411	\$2,494.77	826	\$5,013.82
Oracle Direct Pass Through					538.9904762	\$539.00	538.9904762	\$539.00
Remote Network Access			143	\$7,347.34	143	\$7,347.34	286	\$14,694.68
Video Conference Pro License			36	\$690.12	34	\$651.78	70	\$1,341.90
Virtual Server			868	\$2,265.48	840	\$2,192.40	1708	\$4,457.88
VoIP Phone Service			156	\$3,655.08	156	\$3,655.08	312	\$7,310.16
VPN Client			189	\$381.78	189	\$381.78	378	\$763.56
Cybersecurity Enterprise Rate			7437.101667	\$7,437.11	7437.101667	\$7,437.11	14874.20333	\$14,874.22
Enterprise Services Allocation			5264.0775	\$5,264.08	5264.0775	\$5,264.08	10528.155	\$10,528.16
Application Hosting App Server Ongoing Support - Subscription			6	\$892.38	6	\$892.38	12	\$1,784.76
Oracle License Agreement					4034.7125	\$4,034.72	4034.7125	\$4,034.72
Microsoft Direct Pass Through			61407.5	\$61,407.50			61407.5	\$61,407.50
1			61407.5	\$61,407.50			61407.5	\$61,407.50
Montana Arts Council	1461.506667	\$4,981.74	2193.82405	\$2,711.21	1373.506667	\$1,803.49	5028.837384	\$9,496.44
Additional Line	3	\$48.96	3	\$48.96	3	\$48.96	9	\$146.88
File and Object Storage	420	\$4.20	420	\$4.20	420	\$4.20	1260	\$12.60
File and Print Shared Server	150	\$42.00	150	\$42.00	150	\$42.00	450	\$126.00
Granicus Pass-Through			915.3173835	\$915.32			915.3173835	\$915.32
Helena Campus Network Access	5	\$190.75	5	\$190.75	5	\$190.75	15	\$572.25
Long Distance - Toll Free	346	\$27.68	177	\$14.16	272	\$21.76	795	\$63.60
O365 Rate	8	\$48.56	8	\$48.56	8	\$48.56	24	\$145.68
SCCM as a Service	1	\$521.94	1	\$521.94	1	\$521.94	3	\$1,565.82
Service Desk As A Service	7	\$94.50	7	\$94.50	7	\$94.50	21	\$283.50
VDI as a Service	5	\$95.55	5	\$95.55	5	\$95.55	15	\$286.65
Video Conference Pro License	4	\$76.68	4	\$76.68	4	\$76.68	12	\$230.04
VoIP Phone Service	7	\$164.01	7	\$164.01	7	\$164.01	21	\$492.03
VPN Client	3	\$6.06	3	\$6.06	3	\$6.06	9	\$18.18
Cybersecurity Enterprise Rate	286.0425	\$286.05	286.0425	\$286.05	286.0425	\$286.05	858.1275	\$858.15
Enterprise Services Allocation	202.4641667	\$202.47	202.4641667	\$202.47	202.4641667	\$202.47	607.3925001	\$607.41
Microsoft Enterprise Agreement	7	\$1,878.94					7	\$1,878.94
ServiceNow Enterprise Agreement	7	\$1,293.39					7	\$1,293.39
Montana Consumer Counsel	2207.814167	\$5,644.70	1285.324167	\$1,657.49	1181.924167	\$1,401.37	4675.0625	\$8,703.56
Additional Line	2	\$32.64	2	\$32.64	2	\$32.64	6	\$97.92
File and Print Shared Server	250	\$70.00	250	\$70.00	250	\$70.00	750	\$210.00
Helena Campus Network Access	6	\$228.90	6	\$228.90	6	\$228.90	18	\$686.70
Long Distance - Toll Free	66	\$5.28	164	\$13.12	330	\$26.40	560	\$44.80
Non-SITSD Pass-Through	1276.89	\$1,276.89	269.4	\$269.40			1546.29	\$1,546.29
O365 Rate	7	\$42.49	7	\$42.49	7	\$42.49	21	\$127.47
Remote Network Access	5	\$256.90	5	\$256.90	5	\$256.90	15	\$770.70
VoIP Phone Service	7	\$164.01	7	\$164.01	7	\$164.01	21	\$492.03
VPN Client	5	\$10.10	5	\$10.10	5	\$10.10	15	\$30.30
Cybersecurity Enterprise Rate	333.7158333	\$333.72	333.7158333	\$333.72	333.7158333	\$333.72	1001.1475	\$1,001.16
Enterprise Services Allocation	236.2083333	\$236.21	236.2083333	\$236.21	236.2083333	\$236.21	708.6249999	\$708.63

	Month		Aug		Sep		Total Sum of Units Sold	Total Sum of Cost
	Jul							
Row Labels	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Microsoft Enterprise Agreement	7	\$1,878.94					7	\$1,878.94
ServiceNow Enterprise Agreement	6	\$1,108.62					6	\$1,108.62
Montana Historical Society			489054.1693	\$80,496.07	377659.6855	-\$35,254.71	866713.8548	\$45,241.36
Additional Line			6	\$97.92	6	\$97.92	12	\$195.84
Application Hosting - Citrix			11	\$29.04	11	\$29.04	22	\$58.08
Backup Service			121667	\$3,650.01	122330	\$3,669.90	243997	\$7,319.91
Database Hosting - SQL			5	\$226.60	5	\$226.60	10	\$453.20
Database Hosting - SQL Licensing			4.5	\$441.36	4.5	\$441.36	9	\$882.72
ECM Enterprise Licensing			28	\$559.16	27	\$539.19	55	\$1,098.35
ECM Ongoing Support			1	\$85.48	1	\$85.48	2	\$170.96
ECM Server Environment			342.01	\$225.74	342.96	\$226.36	684.97	\$452.10
File and Object Storage			212666.9137	\$2,126.69	212668.7868	\$2,126.71	425335.7005	\$4,253.40
Granicus Pass-Through			57957.42728	\$57,957.43	-57589.6	-\$57,589.60	367.82728	\$367.83
Helena Campus Network Access			79	\$3,013.85	79	\$3,013.85	158	\$6,027.70
Live Storage			87850	\$287.23	91350	\$298.80	179200	\$586.03
Long Distance - Toll Free			2128	\$170.24	2141	\$171.28	4269	\$341.52
Mobile Device Management			7	\$25.62			7	\$25.62
O365 Rate			122	\$740.54	119	\$722.33	241	\$1,462.87
Remote Network Access			17	\$873.46	17	\$873.46	34	\$1,746.92
SCCM as a Service			1	\$521.94	1	\$521.94	2	\$1,043.88
VDI as a Service			30	\$573.30	31	\$592.41	61	\$1,165.71
Video Conference Pro License			7	\$134.19	7	\$134.19	14	\$268.38
Virtual Server			217	\$566.37	210	\$548.10	427	\$1,114.47
VoIP Phone Service			63	\$1,476.09	64	\$1,499.52	127	\$2,975.61
VPN Client			25	\$50.50	24	\$48.48	49	\$98.98
Cybersecurity Enterprise Rate			3384.835	\$3,384.84	3384.835	\$3,384.84	6769.67	\$6,769.68
Enterprise Services Allocation			2395.83	\$2,395.83	2395.83	\$2,395.83	4791.66	\$4,791.66
ServiceNow App Engine			2	\$40.00	2	\$40.00	4	\$80.00
Application Hosting Shared Ongoing Support			3	\$133.71	3	\$133.71	6	\$267.42
44.57			3	\$133.71	3	\$133.71	6	\$267.42
Application Hosting Shared Server Environment			33.65328852	\$708.93	24.37368676	\$513.59	58.02697528	\$1,222.52
21.05			33.65328852	\$708.93	24.37368676	\$513.59	58.02697528	\$1,222.52
Montana State Fund	76591.76333	\$282,711.88	34734.65333	\$61,984.70	52408.34833	\$79,705.35	163734.765	\$424,401.93
Application Hosting - Citrix	273	\$720.72	314	\$828.96	331	\$873.84	918	\$2,423.52
Data Center Rack Space - MCDCC	2	\$3,629.98	2	\$3,629.98	2	\$3,629.98	6	\$10,889.94
Email - Public Folder	1196	\$2,176.72	1213	\$2,207.66	1230	\$2,238.60	3639	\$6,622.98
Firewall Administration - Advanced	1	\$168.24	1	\$168.24	1	\$168.24	3	\$504.72
Network Connection - Helena Data Center 10GB or less	4	\$255.88	4	\$255.88	4	\$255.88	12	\$767.64
O365 PSTN	118	\$472.00	118	\$472.00	118	\$472.00	354	\$1,416.00
O365 Rate	389	\$2,361.23	388	\$2,355.16	387	\$2,349.09	1164	\$7,065.48
Oracle Direct Pass Through			7239.17	\$7,239.17			7239.17	\$7,239.17
Remote Network Access	15	\$770.70	15	\$770.70	15	\$770.70	45	\$2,312.10
Remote Network Access - Subscription	340	\$17,469.20	340	\$17,469.20	340	\$17,469.20	1020	\$52,407.60
Video Conference Pro License	83	\$1,591.11	80	\$1,533.60	80	\$1,533.60	243	\$4,658.31
VPN Client	29	\$58.58	33	\$66.66	43	\$86.86	105	\$212.10
Cybersecurity Enterprise Rate	19117.165	\$19,117.17	19117.165	\$19,117.17	19117.165	\$19,117.17	57351.495	\$57,351.51
Enterprise Services Allocation	13531.37833	\$13,531.38	13531.37833	\$13,531.38	13531.37833	\$13,531.38	40594.13499	\$40,594.14
Oracle License Agreement					17208.805	\$17,208.81	17208.805	\$17,208.81
Microsoft Enterprise Agreement	458	\$122,936.36					458	\$122,936.36
ServiceNow Enterprise Agreement	307	\$56,724.39					307	\$56,724.39
Microsoft Direct Pass Through	40728.22	\$40,728.22	-7661.06	-\$7,661.06			33067.16	\$33,067.16
1	40728.22	\$40,728.22	-7661.06	-\$7,661.06			33067.16	\$33,067.16
Montana State Library			907971.3841	\$31,017.68	921113.7084	\$30,906.23	1829085.093	\$61,923.91
Additional Line			11	\$179.52	10	\$163.20	21	\$342.72
Application Hosting - Citrix			61	\$161.04	61	\$161.04	122	\$322.08
Backup Service			68995	\$2,069.85	68499	\$2,054.97	137494	\$4,124.82
Contact Center - Agent					1	\$12.64	1	\$12.64
Database Hosting - SQL Licensing			9	\$882.72	9	\$882.72	18	\$1,765.44
File and Object Storage			262904	\$2,629.04	288504	\$2,885.04	551408	\$5,514.08
Helena Campus Network Access			82	\$3,128.30	82	\$3,128.30	164	\$6,256.60
Live Storage			564545	\$1,843.37	552570	\$1,804.43	1117115	\$3,647.80
Long Distance - Toll Free			338	\$27.04	381	\$30.48	719	\$57.52
Mobile Device Management			10	\$36.60			10	\$36.60
O365 Rate			97	\$588.79	96	\$582.72	193	\$1,171.51
Remote Network Access			6	\$308.28	6	\$308.28	12	\$616.56
SCCM as a Service			1	\$521.94	1	\$521.94	2	\$1,043.88
VDI as a Service			33	\$630.63	33	\$630.63	66	\$1,261.26
Video Conference Pro License			41	\$785.97	36	\$690.12	77	\$1,476.09
Virtual Server			2293	\$5,984.73	2287	\$5,969.07	4580	\$11,953.80
VoIP Phone Service			52	\$1,218.36	53	\$1,241.79	105	\$2,460.15
VPN Client			34	\$68.68	34	\$68.68	68	\$137.36
Cybersecurity Enterprise Rate			4910.394167	\$4,910.40	4910.394167	\$4,910.40	9820.788334	\$9,820.80
Enterprise Services Allocation			3475.640833	\$3,475.65	3475.640833	\$3,475.65	6951.281666	\$6,951.30
CMG as a Service			1	\$20.00	1	\$20.00	2	\$40.00
Application Hosting Shared Ongoing Support			1	\$44.57	1	\$44.57	2	\$89.14
44.57			1	\$44.57	1	\$44.57	2	\$89.14
Application Hosting Shared Server Environment			71.34913704	\$1,502.20	62.67344846	\$1,319.56	134.0225855	\$2,821.76
21.05			71.34913704	\$1,502.20	62.67344846	\$1,319.56	134.0225855	\$2,821.76
Montana State University	3	\$18.21	3	\$18.21	3	\$18.21	9	\$54.63
O365 Rate	3	\$18.21	3	\$18.21	3	\$18.21	9	\$54.63
MT Public Employee Retirement	913386.0195	\$57,897.93	917472.3109	\$25,726.16	885757.737	\$23,490.99	2716616.067	\$107,115.08
Additional Line	5	\$81.60	5	\$81.60	5	\$81.60	15	\$244.80
Address Certification Service	824	\$24.72	379	\$11.37	530	\$15.90	1733	\$51.99
Application Hosting - Citrix	9	\$23.76	9	\$23.76	9	\$23.76	27	\$71.28
Backup Service	19897	\$596.91	20136	\$604.08	20460	\$613.80	60493	\$1,814.79
Contact Center - Agent	11	\$139.04	11	\$139.04	11	\$139.04	33	\$417.12
Database Hosting - SQL	4	\$181.28	4	\$181.28	4	\$181.28	12	\$543.84
Database Hosting - SQL Licensing	3	\$294.26	3	\$294.26	3	\$294.26	9	\$882.78
File and Object Storage	4121.225321	\$41.24	4154.108934	\$41.56	4215.742882	\$42.18	12491.07714	\$124.98
Granicus Pass-Through			1761.207769	\$1,761.23			1761.207769	\$1,761.23
Helena Campus Network Access	55	\$2,098.25	55	\$2,098.25	55	\$2,098.25	165	\$6,294.75
Live Storage	868286	\$2,835.68	869240	\$2,838.67	841932	\$2,749.48	2579458	\$8,423.83

	Month		Aug		Sep		Total Sum of Units Sold	Total Sum of Cost
	Jul							
Row Labels	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Long Distance - Toll Free	12115	\$969.20	14446	\$1,155.68	11317	\$905.36	37878	\$3,030.24
O365 Rate	75	\$455.25	77	\$467.39	74	\$449.18	226	\$1,371.82
Remote Network Access	39	\$2,003.82	39	\$2,003.82	39	\$2,003.82	117	\$6,011.46
SCCM as a Service	1	\$521.94	1	\$521.94	1	\$521.94	3	\$1,565.82
VDI as a Service	12	\$229.32	12	\$229.32	12	\$229.32	36	\$687.96
Video Conference Pro License	9	\$172.53	9	\$172.53	9	\$172.53	27	\$517.59
Virtual Server	1581	\$4,126.41	1581	\$4,126.41	1530	\$3,993.30	4692	\$12,246.12
Virtual Server Platform Base	1	\$2,215.77	1	\$2,215.77	1	\$2,215.77	3	\$6,647.31
VoIP Phone Service	52	\$1,218.36	52	\$1,218.36	52	\$1,218.36	156	\$3,655.08
VPN Client	42	\$84.84	42	\$84.84	43	\$86.86	127	\$256.54
Cybersecurity Enterprise Rate	3194.14	\$3,194.14	3194.14	\$3,194.14	3194.14	\$3,194.14	9582.42	\$9,582.42
Enterprise Services Allocation	2260.854167	\$2,260.86	2260.854167	\$2,260.86	2260.854167	\$2,260.86	6782.562501	\$6,782.58
Microsoft Enterprise Agreement	91	\$24,426.22					91	\$24,426.22
ServiceNow Enterprise Agreement	49	\$9,053.73					49	\$9,053.73
Microsoft Direct Pass Through	648.8	\$648.80					648.8	\$648.80
1	648.8	\$648.80					648.8	\$648.80
Office of Public Instruction			1209766.802	\$107,575.00	1133286.518	\$64,260.71	2343053.32	\$171,835.71
Additional Line			27	\$440.64	28	\$456.96	55	\$897.60
Application Hosting - Citrix			475	\$1,254.00	481	\$1,269.84	956	\$2,523.84
Backup Service			82094	\$2,462.82	82741	\$2,482.23	164835	\$4,945.05
Contact Center - Agent			7	\$88.48	7	\$88.48	14	\$176.96
Directory Services - Active Directory - Authentication Only			2	\$6.10	3	\$9.15	5	\$15.25
Dynamics 365 - On Premise			1	\$1,012.73	1	\$1,012.73	2	\$2,025.46
Email - Public Folder			1	\$1.82	1	\$1.82	2	\$3.64
File and Object Storage			8492	\$84.92	8492	\$84.92	16984	\$169.84
Granicus Pass-Through			1691.53348	\$1,691.54			1691.53348	\$1,691.54
Helena Campus Network Access			143	\$5,455.45	143	\$5,455.45	286	\$10,910.90
Hyland Pass-Thru			51832.5	\$51,832.50	10438.75	\$10,438.75	62271.25	\$62,271.25
Live Storage			1034873	\$3,375.59	1001490	\$3,266.70	2036363	\$6,642.29
Long Distance - Toll Free			10027	\$802.16	9437	\$754.96	19464	\$1,557.12
Mobile Device Management			90	\$329.40			90	\$329.40
O365 Rate			335	\$2,033.45	336	\$2,039.52	671	\$4,072.97
Remote Network Access			72	\$3,699.36	72	\$3,699.36	144	\$7,398.72
SCCM as a Service			1	\$521.94	1	\$521.94	2	\$1,043.88
VDI as a Service			60	\$1,146.60	59	\$1,127.49	119	\$2,274.09
Video Conference Pro License			137	\$2,626.29	148	\$2,837.16	285	\$5,463.45
Virtual Server Platform Base			1	\$2,215.77	1	\$2,215.77	2	\$4,431.54
Virtual Server Platform Host			3	\$2,923.68	3	\$2,923.68	6	\$5,847.36
VoIP Phone Service			178	\$4,170.54	178	\$4,170.54	356	\$8,341.08
VPN Client			172	\$347.44	174	\$351.48	346	\$698.92
Cybersecurity Enterprise Rate			11155.6525	\$11,155.66	11155.6525	\$11,155.66	22311.305	\$22,311.32
Enterprise Services Allocation			7896.115833	\$7,896.12	7896.115833	\$7,896.12	15792.23167	\$15,792.24
Office of State Public Defender			486657.8385	\$44,333.71	474492.9654	\$43,937.87	961150.8039	\$88,271.58
Additional Line			77	\$1,256.64	77	\$1,256.64	154	\$2,513.28
Application Hosting - Citrix			47	\$124.08	47	\$124.08	94	\$248.16
Backup Service			10091	\$302.73	9655	\$289.65	19746	\$592.38
Database Hosting - SQL			10	\$453.20	10	\$453.20	20	\$906.40
Database Hosting - SQL Licensing			1	\$98.10	1	\$98.10	2	\$196.20
Dynamics 365 - On Premise			1.5	\$1,519.10	1.5	\$1,519.10	3	\$3,038.20
File and Object Storage			75946.33855	\$759.52	77746.46536	\$777.52	153692.8039	\$1,537.04
Helena Campus Network Access			32	\$1,220.80	32	\$1,220.80	64	\$2,441.60
Live Storage			379254	\$1,237.52	367020	\$1,197.60	746274	\$2,435.12
Long Distance - Toll Free			18965	\$1,517.20	17764	\$1,421.12	36729	\$2,938.32
Mobile Device Management			97	\$355.02			97	\$355.02
O365 PSTN			1	\$4.00	1	\$4.00	2	\$8.00
O365 Rate			391	\$2,373.37	396	\$2,403.72	787	\$4,777.09
Remote Network Access			321	\$16,492.98	321	\$16,492.98	642	\$32,985.96
Remote Network Access - Subscription			5	\$256.90	5	\$256.90	10	\$513.80
SCCM as a Service			1	\$521.94	1	\$521.94	2	\$1,043.88
Service Desk As A Service			310	\$4,185.00	310	\$4,185.00	620	\$8,370.00
VDI as a Service			16	\$305.76	17	\$324.87	33	\$630.63
Video Conference Pro License			20	\$383.40	22	\$421.74	42	\$805.14
Video Conference Room License			11	\$1,318.02	11	\$1,318.02	22	\$2,636.04
Virtual Server			465	\$1,213.65	450	\$1,174.50	915	\$2,388.15
VoIP Phone Service			335	\$7,849.05	336	\$7,872.48	671	\$15,721.53
VPN Client			258	\$521.16	267	\$539.34	525	\$1,060.50
CMG as a Service			1	\$20.00	1	\$20.00	2	\$40.00
Application Hosting Shared Ongoing Support			1	\$44.57	1	\$44.57	2	\$89.14
44.57			1	\$44.57	1	\$44.57	2	\$89.14
Office of the Governor			77655.66871	\$18,415.13	243899.9954	\$186,294.00	321555.6641	\$204,709.13
Additional Line			18	\$293.76	18	\$293.76	36	\$587.52
Application Hosting - Citrix			41	\$108.24	41	\$108.24	82	\$216.48
Application Hosting App Server Ongoing Support			2	\$297.46	2	\$297.46	4	\$594.92
Backup Service			2721	\$81.63	2724	\$81.72	5445	\$163.35
Database Hosting - SQL			15	\$679.80	11	\$498.52	26	\$1,178.32
Database Hosting - SQL Licensing			3.5	\$343.32	2	\$196.20	5.5	\$539.52
Dynamics 365 - On Premise			1.5	\$1,519.10	1.5	\$1,519.10	3	\$3,038.20
File and Object Storage			125.1429315	\$1.36	152.9669407	\$1.61	278.1098721	\$2.97
Helena Campus Network Access			65	\$2,479.75	65	\$2,479.75	130	\$4,959.50
Live Storage			65427	\$214.79	63960	\$209.70	129387	\$424.49
Long Distance - Toll Free			2125	\$170.00	1482	\$118.56	3607	\$288.56
Mobile Device Management			4	\$14.64			4	\$14.64
Non-SITSD Pass-Through			1663.12	\$1,663.12			1663.12	\$1,663.12
O365 Rate			82	\$497.74	86	\$522.02	168	\$1,019.76
Remote Network Access			14	\$719.32	14	\$719.32	28	\$1,438.64
SCCM as a Service			1	\$521.94	1	\$521.94	2	\$1,043.88
Service Desk As A Service			60	\$810.00	60	\$810.00	120	\$1,620.00
VDI as a Service			25	\$477.75	25	\$477.75	50	\$955.50
Video Conference Pro License			2	\$38.34	2	\$38.34	4	\$76.68
Virtual Server			279	\$728.19	270	\$704.70	549	\$1,432.89
VoIP Phone Service			60	\$1,405.80	61	\$1,429.23	121	\$2,835.03
VPN Client			23	\$46.46	25	\$50.50	48	\$96.96

	Month Jul		Aug		Sep		Total Sum of Units Sold	Total Sum of Cost
Row Labels	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Cybersecurity Enterprise Rate			2860.423333	\$2,860.43	2860.423333	\$2,860.43	5720.846666	\$5,720.86
Enterprise Services Allocation			2024.645	\$2,024.65	2024.645	\$2,024.65	4049.29	\$4,049.30
ServiceNow App Engine			5	\$100.00	5	\$100.00	10	\$200.00
Application Hosting Shared Ongoing Support			6	\$267.42	4	\$178.28	10	\$445.70
44.57			6	\$267.42	4	\$178.28	10	\$445.70
Application Hosting Shared Server Environment			2.33745007	\$50.12	2.46008794	\$52.22	4.79753801	\$102.34
21.05			2.33745007	\$50.12	2.46008794	\$52.22	4.79753801	\$102.34
ESPER License Agreement					170000	\$170,000.00	170000	\$170,000.00
1					170000	\$170,000.00	170000	\$170,000.00
Office of the Secretary of State	880364.5762	\$114,053.67	928118.8521	\$98,147.72	867748.4392	\$59,342.40	2676231.867	\$271,543.79
Additional Line	20	\$326.40	19	\$310.08	18	\$293.76	57	\$930.24
Application Hosting - Citrix	1664	\$4,392.96	1665	\$4,395.60	1674	\$4,419.36	5003	\$13,207.92
Backup Service	13371	\$401.13	13735	\$412.05	13982	\$419.46	41088	\$1,232.64
Contact Center - Agent	13	\$164.32	12	\$151.68	12	\$151.68	37	\$467.68
Contact Center - Call Recording	3	\$64.20	3	\$64.20	3	\$64.20	9	\$192.60
Database Hosting - Oracle	7	\$1,585.64	7	\$1,585.64	7	\$1,585.64	21	\$4,756.92
Database Hosting - SQL	46	\$2,084.72	53	\$2,401.96	63	\$2,855.16	162	\$7,341.84
Database Hosting - SQL Licensing	12	\$1,177.15	12	\$1,177.27	12	\$1,177.32	36	\$3,531.74
Directory Services - Active Directory - Authentication Only	281	\$857.05	276	\$841.80	271	\$826.55	828	\$2,525.40
Email - Public Folder	1539	\$2,800.98	1539	\$2,800.98	1539	\$2,800.98	4617	\$8,402.94
File and Object Storage	14631.46561	\$146.55	17574.57099	\$175.98	17542.15868	\$175.69	49748.19528	\$498.22
Granicus Pass-Through			30841.02229	\$30,841.03			30841.02229	\$30,841.03
Helena Campus Network Access	31	\$1,182.65	31	\$1,182.65	31	\$1,182.65	93	\$3,547.95
Hyland Pass-Thru			15344.12	\$15,344.12	596.5	\$596.50	15940.62	\$15,940.62
Live Storage	799202	\$2,617.49	832415	\$2,726.06	810150	\$2,653.10	2441767	\$7,996.65
Long Distance - Toll Free	1135	\$90.80	1537	\$122.96	2092	\$167.36	4764	\$381.12
Mobile Device Management	13	\$47.58	13	\$47.58			26	\$95.16
Non-SITSD Pass-Through					285.13	\$285.13	285.13	\$285.13
O365 PSTN	4	\$16.00	4	\$16.00	4	\$16.00	12	\$48.00
O365 Rate	63	\$382.41	66	\$400.62	66	\$400.62	195	\$1,183.65
Remote Network Access	37	\$1,901.06	37	\$1,901.06	37	\$1,901.06	111	\$5,703.18
SCCM as a Service	1	\$521.94	1	\$521.94	1	\$521.94	3	\$1,565.82
Service Desk As A Service	44	\$594.00	44	\$594.00	44	\$594.00	132	\$1,782.00
Splunk Service	2	\$165.14	2	\$165.14	2	\$165.14	6	\$495.42
Video Conference Pro License	6	\$115.02	6	\$115.02	6	\$115.02	18	\$345.06
Virtual Server	8039	\$20,981.79	8153	\$21,279.33	7874	\$20,551.14	24066	\$62,812.26
VoIP Phone Service	34	\$796.62	34	\$796.62	33	\$773.19	101	\$2,366.43
VPN Client	33	\$66.66	32	\$64.64	33	\$66.66	98	\$197.96
Cybersecurity Enterprise Rate	2717.4025	\$2,717.41	2717.4025	\$2,717.41	2717.4025	\$2,717.41	8152.2075	\$8,152.23
Enterprise Services Allocation	1923.4125	\$1,923.42	1923.4125	\$1,923.42	1923.4125	\$1,923.42	5770.2375	\$5,770.26
Application Hosting App Server Ongoing Support - Subscription	20	\$2,974.60	20	\$2,974.60	21	\$3,123.33	61	\$9,072.53
Oracle License Agreement					6705.7075	\$6,705.71	6705.7075	\$6,705.71
Microsoft Enterprise Agreement	65	\$17,447.30					65	\$17,447.30
ServiceNow Enterprise Agreement	54.5	\$10,069.97					54.5	\$10,069.97
Application Hosting Shared Ongoing Support	2	\$89.14	2	\$89.14	2	\$89.14	6	\$267.42
44.57	2	\$89.14	2	\$89.14	2	\$89.14	6	\$267.42
Application Hosting Shared Server Environment	0.02555346	\$0.80	0.32385699	\$7.14	1.12797379	\$24.08	1.47738424	\$32.02
21.05	0.02555346	\$0.80	0.32385699	\$7.14	1.12797379	\$24.08	1.47738424	\$32.02
Microsoft Direct Pass Through	35350.77	\$35,350.77					35350.77	\$35,350.77
1	35350.77	\$35,350.77					35350.77	\$35,350.77
Office of the State Auditor			297969.8595	\$16,608.23	301680.6993	\$15,551.01	599650.5588	\$32,159.24
Additional Line			9	\$146.88	9	\$146.88	18	\$293.76
Application Hosting - Citrix			52	\$137.28	25	\$66.00	77	\$203.28
Backup Service			9138	\$274.14	9315	\$279.45	18453	\$553.59
Contact Center - Agent			8	\$101.12	8	\$101.12	16	\$202.24
Data Center Rack Space - SMDC			0.05263	\$35.23	0.05263	\$35.23	0.10526	\$70.46
Granicus Pass-Through			908.0325976	\$908.04			908.0325976	\$908.04
Helena Campus Network Access			99	\$3,776.85	99	\$3,776.85	198	\$7,553.70
Live Storage			278167	\$907.68	283161	\$924.16	561328	\$1,831.84
Long Distance - Toll Free			3770	\$301.60	3253	\$260.24	7023	\$561.84
Mobile Device Management			5	\$18.30			5	\$18.30
Network Connection - Helena Data Center 10GB or less			1	\$63.97	1	\$63.97	2	\$127.94
O365 Rate			112	\$679.84	98	\$594.86	210	\$1,274.70
Remote Network Access			6	\$308.28	6	\$308.28	12	\$616.56
SCCM as a Service			1	\$521.94	1	\$521.94	2	\$1,043.88
Video Conference Pro License			2	\$38.34	2	\$38.34	4	\$76.68
Virtual Server			341	\$890.01	352	\$918.72	693	\$1,808.73
VoIP Phone Service			81	\$1,897.83	81	\$1,897.83	162	\$3,795.66
VPN Client			46	\$92.92	45	\$90.90	91	\$183.82
Cybersecurity Enterprise Rate			3051.118333	\$3,051.12	3051.118333	\$3,051.12	6102.236666	\$6,102.24
Enterprise Services Allocation			2159.621667	\$2,159.63	2159.621667	\$2,159.63	4319.243334	\$4,319.26
CMG as a Service			1	\$20.00	1	\$20.00	2	\$40.00
Application Hosting Shared Ongoing Support			1	\$44.57	1	\$44.57	2	\$89.14
44.57			1	\$44.57	1	\$44.57	2	\$89.14
Application Hosting Shared Server Environment			11.03429255	\$232.66	11.90666906	\$250.92	22.94096161	\$483.58
21.05			11.03429255	\$232.66	11.90666906	\$250.92	22.94096161	\$483.58
School for the Deaf & Blind			6098.410833	\$8,129.87	6043.410833	\$30,284.99	12141.82167	\$38,414.86
Additional Line			2	\$32.64	3	\$48.96	5	\$81.60
Long Distance - Toll Free			435	\$34.80	373	\$29.84	808	\$64.64
Network Cabling Pass-Thru					1	\$22,026.61	1	\$22,026.61
O365 Rate			1	\$6.07	1	\$6.07	2	\$12.14
VoIP Phone Service			106	\$2,483.58	111	\$2,600.73	217	\$5,084.31
VPN Client			18	\$36.36	18	\$36.36	36	\$72.72
Cybersecurity Enterprise Rate			3241.813333	\$3,241.82	3241.813333	\$3,241.82	6483.626666	\$6,483.64
Enterprise Services Allocation			2294.5975	\$2,294.60	2294.5975	\$2,294.60	4589.195	\$4,589.20
SITSD	11114744.32	\$428,090.72	10828929.03	\$427,598.50	10584361.64	\$400,575.09	32528034.99	\$1,256,264.31
Application Hosting - Citrix	31	\$81.84	4769	\$12,590.16	31	\$81.84	4831	\$12,753.84
Application Hosting App Server Ongoing Support	1	\$148.73	1	\$148.73	1	\$148.73	3	\$446.19
Backup Service	140447	\$4,213.41	116491	\$3,494.73	114870	\$3,446.10	371808	\$11,154.24
Database Hosting - Oracle	4	\$906.08	4	\$906.08	4	\$906.08	12	\$2,718.24
Database Hosting - SQL	359	\$16,269.88	342	\$15,499.44	341	\$15,454.12	1042	\$47,223.44
Database Hosting - SQL Licensing	93.43000958	\$9,164.98	92.36652862	\$9,060.53	90.36652862	\$8,864.37	276.1630668	\$27,089.88

Row Labels	Month		Aug		Sep		Total Sum of Units Sold	Total Sum of Cost
	Jul							
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Directory Services - Active Directory - Authentication Only	21	\$64.05	18	\$54.90	17	\$51.85	56	\$170.80
ECM Enterprise Licensing	7	\$139.79	7	\$139.79	8	\$159.76	22	\$439.34
ECM Server Environment	14.12	\$9.33	14.29	\$9.44	14.44	\$9.54	42.85	\$28.31
File and Object Storage	687966.1945	\$6,882.04	640699.3622	\$6,409.35	659243.3836	\$6,594.76	1987908.94	\$19,886.15
Helena Campus Network Access	191	\$7,286.65	191	\$7,286.65	195	\$7,439.25	577	\$22,012.55
Job Scheduling Distribution	290	\$2,125.70	290	\$2,125.70			580	\$4,251.40
Live Storage	10213554	\$33,413.66	998222	\$32,709.25	9746092	\$31,880.68	29957868	\$98,003.59
Long Distance - Toll Free			23	\$1.84	27	\$2.16	50	\$4.00
Network Connection - Alternate Data Center 10GB or less	283	\$51,070.18	283	\$51,070.18	283	\$51,070.18	849	\$153,210.54
Network Connection - Helena Data Center 10GB or less	605	\$38,701.85	600	\$38,382.00	600	\$38,382.00	1805	\$115,465.85
O365 PSTN	24	\$96.00	24	\$96.00	24	\$96.00	72	\$288.00
O365 Rate	448	\$2,719.36	453	\$2,749.71	470	\$2,852.90	1371	\$8,321.97
Remote Network Access	118	\$6,062.84	118	\$6,062.84	121	\$6,216.98	357	\$18,342.66
RSA Soft Token	1	\$80.00					1	\$80.00
VDI as a Service	125	\$2,388.75	147	\$2,809.17	147	\$2,809.17	419	\$8,007.09
Virtual Server	69444	\$181,248.84	65415	\$170,733.15	61081	\$159,421.41	195940	\$511,403.40
Virtual Server Platform Base	2	\$4,431.54	2	\$4,431.54	2	\$4,431.54	6	\$13,294.62
Virtual Server Platform Host	35	\$34,109.60	35	\$34,109.60	35	\$34,109.60	105	\$102,328.80
VoIP Phone Service	5	\$117.15	5	\$117.15	5	\$117.15	15	\$351.45
VPN Client	149	\$300.98	147	\$296.94	146	\$294.92	442	\$892.84
Application Hosting App Server Ongoing Support - Subscription	87	\$12,939.51	87	\$12,939.51	87	\$12,939.51	261	\$38,818.53
ServiceNow App Engine	200	\$4,000.00	200	\$4,000.00	200	\$4,000.00	600	\$12,000.00
CMG as a Service	1	\$20.00	1	\$20.00	1	\$20.00	3	\$60.00
Application Hosting Shared Ongoing Support	173	\$7,710.61	175	\$7,799.75	171	\$7,621.47	519	\$23,131.83
44.57	173	\$7,710.61	175	\$7,799.75	171	\$7,621.47	519	\$23,131.83
Application Hosting Shared Server Environment	65.5717918	\$1,387.37	73.01141559	\$1,544.37	54.45363074	\$1,153.02	193.0368381	\$4,084.76
21.05	65.5717918	\$1,387.37	73.01141559	\$1,544.37	54.45363074	\$1,153.02	193.0368381	\$4,084.76
Teachers Retirement Board	249651.97	\$22,842.88	257597.1	\$17,221.36	243180.87	\$10,311.51	750429.94	\$50,375.75
Additional Line	3	\$48.96	3	\$48.96	3	\$48.96	9	\$146.88
Application Hosting - Citrix	19	\$50.16	18	\$47.52	18	\$47.52	55	\$145.20
Backup Service	11998	\$359.94	12355	\$370.65	12765	\$382.95	37118	\$1,113.54
Database Hosting - SQL Licensing	2	\$196.16	2	\$196.16	2	\$196.16	6	\$588.48
Helena Campus Network Access	31	\$1,182.65	31	\$1,182.65	31	\$1,182.65	93	\$3,547.95
Hyland Pass-Thru			7569.25	\$7,569.25	596.5	\$596.50	8165.75	\$8,165.75
Live Storage	231353	\$754.85	231353	\$754.85	223890	\$730.50	686596	\$2,240.20
Long Distance - Toll Free	3041	\$243.28	3620	\$289.60	3115	\$249.20	9776	\$782.08
O365 PSTN	1	\$4.00	1	\$4.00	1	\$4.00	3	\$12.00
O365 Rate	36	\$218.52	35	\$212.45	36	\$218.52	107	\$649.49
Remote Network Access	10	\$513.80	10	\$513.80	10	\$513.80	30	\$1,541.40
SCCM as a Service	1	\$521.94	1	\$521.94	1	\$521.94	3	\$1,565.82
Video Conference Pro License	2	\$38.34	2	\$38.34	2	\$38.34	6	\$115.02
Virtual Server	62	\$161.82	62	\$161.82	60	\$156.60	184	\$480.24
Virtual Server Platform Base	1	\$2,215.77	1	\$2,215.77	1	\$2,215.77	3	\$6,647.31
VoIP Phone Service	24	\$562.32	24	\$562.32	24	\$562.32	72	\$1,686.96
VPN Client	18	\$36.36	21	\$42.42	20	\$40.40	59	\$119.18
Cybersecurity Enterprise Rate	1525.559167	\$1,525.56	1525.559167	\$1,525.56	1525.559167	\$1,525.56	4576.677501	\$4,576.68
Enterprise Services Allocation	1079.810833	\$1,079.82	1079.810833	\$1,079.82	1079.810833	\$1,079.82	3239.432499	\$3,239.46
Microsoft Enterprise Agreement	33	\$8,857.86					33	\$8,857.86
ServiceNow Enterprise Agreement	21	\$3,880.17					21	\$3,880.17
Microsoft Direct Pass Through	390.6	\$390.60	-116.52	-\$116.52			274.08	\$274.08
1	390.6	\$390.60	-116.52	-\$116.52			274.08	\$274.08
University of Montana	5	\$68.21	5	\$68.21	5	\$68.21	15	\$204.63
Additional Line	2	\$32.64	2	\$32.64	2	\$32.64	6	\$97.92
O365 Rate	2	\$12.14	2	\$12.14	2	\$12.14	6	\$36.42
VoIP Phone Service	1	\$23.43	1	\$23.43	1	\$23.43	3	\$70.29
Grand Total	13545265.57	\$1,697,539.65	47571525.19	\$5,167,163.80	45920354.16	\$4,907,400.05	107037144.9	\$11,772,103.50