



# LEGISLATIVE FINANCE COMMITTEE

## 68th Montana Legislature

Room 110 Capitol Building \* P.O. Box 201711 \* Helena, MT 59620-1711 \* (406) 444-2986 \* FAX (406) 444-3036

### SENATE MEMBERS

Janet Ellis  
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Carl Glimm  
Tom McGillvray  
Shane Morigeau  
Christopher Pope

### HOUSE MEMBERS

David Bedey  
Mary Caferro  
Terry Falk  
Jim Hamilton  
Llew Jones  
Eric Matthews

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Amy Carlson, Legislative Fiscal Analyst  
Julie Johnson, Deputy Legal Director  
Jennifer Whitt, Executive Secretary

### Ex Officio Members

Mike Hopkins  
Bob Keenan  
Bill Mercer  
Terry Moore  
Jerry Schillinger

### Agenda

June 21, 2024 at 8:00 a.m.

State Capitol Room 102 and Zoom

- 8:00 Roll call
- 8:05 2025 Biennium Budget Updates & 2027 Biennium Outlook Report
- 2025 Biennium Budget Quarterly Financial Overview Report, LFD Analysts
  - 2027 Biennium Outlook Report, LFD Analysts
  - Financial Update – Governor’s Office of Budget and Program Planning
- 9:30 Goals and Objectives, Susie Lindsay, LFD Analyst
- 10:00 Introduction to Financial Analysis of Zero-Trust Architecture, Katie Guenther, LFD Analyst
- 10:30 State Information Technology Systems Division Summary of Statewide IT Policy Issues
- Consolidation Update, Kevin Gilbertson, SITSD State CIO
- 11:00 Reports by chairs and other members
- Section A
  - Section B
  - Section C
  - Section D
  - Section E
  - Section F
  - HB 5 Select Committee on Corrections Facility Capacity and System Development
  - HB 424 State Budget Process and Personal Services Expenditure Appropriations
  - HB 872 Behavioral Health System for Future Generations
  - MARA committee
  - LFC Subcommittee on Pension Systems
- 12:30 Lunch Break
- 1:30 Committee Business

- Branch Integration of Finance Project Update – Amy Carlson, Director
- HB 424 Implementation Discussion
- Directions for Staff
- Promotions
- Meet New Staff
  - Alexandra Ghosh, Section E
  - Erica Thomas, Section F

2:30 Public Comment

3:00 Adjourn