






IT Portfolio Changes Since December 2022

Agency	Title	Phase		Delivery Date		All Funds				Re-baselined			Overall Project Health
		December	June	Original	June Revised	Original Estimate	December Revised	June Revised	Original Est. Difference	1st	2nd	3rd	
DOA	Montana Cybersecurity Enhancement Project	Executing	Executing	6/30/2021	N/A	6,320,000	6,320,000	6,320,000	-	N/A	N/A	N/A	Green
DOC	Electronic Health Records System	Executing	Closing	11/8/2021	12/30/2022	450,000	450,000	450,000	-	N/A	N/A	N/A	Green
DEQ	Coal Information Management System (CIMS)	On-Hold	On-Hold	6/28/2019	6/30/2026	1,750,000	1,750,000	1,750,000	-	N/A	N/A	N/A	Yellow
DEQ	Coal Information Management System (CIMS): Phase II	Executing	Executing	12/31/2026	N/A	833,000	833,000	833,000	-	N/A	N/A	N/A	Green
DEQ	Fees-Application-And-Compliance-Tracking-System (FACTS)	Executing	Executing	12/31/2022	12/31/2023	625,800	625,800	626,800	1,000	N/A	N/A	N/A	Green
DOJ	Credentialing and Registration System (CARS)	Executing	Executing	3/16/2026	N/A	50,511,000	50,511,000	50,511,000	-	N/A	N/A	N/A	Green
DLI	ERD Integrated Case Management (ICM) System - Phase 2	Post	Post	11/30/2021	3/31/2022	885,000	919,669	919,669	34,669	N/A	N/A	N/A	Green
DLI	MUSE	Executing	Executing	1/31/2024	N/A	10,812,500	10,812,500	13,887,500	3,075,000	N/A	N/A	N/A	Green
LIV	Livestock Interface Systems Upgrade Project	Executing	Executing	6/30/2022	7/27/2023	1,300,000	1,300,000	1,300,000	-	N/A	N/A	N/A	Green
DNRC	Trust Lands Management System II (TLMISII)	Executing	Executing	12/20/2022	6/30/2024	3,063,000	3,063,000	3,063,000	-	N/A	N/A	N/A	Green
DNRC	Water Rights Information System II	Executing	Executing	12/20/2022	10/10/2022	4,167,174	4,167,174	4,167,174	-	N/A	N/A	N/A	Green
DPHHS	CHIMES Quality Assurance and Accuracy	Executing	Closing	12/31/2022	N/A	965,000	127,975	127,975	(837,025)	N/A	N/A	N/A	Green
DPHHS	CHIMES Resource Referral Engine	Executing	Executing	4/1/2023	6/30/2023	1,874,250	1,874,250	1,874,250	-	N/A	N/A	N/A	Green
DPHHS	Montana Healthcare Programs Modularity Project (MPATH) Program			9/30/2022		73,255,288			(73,255,288)	N/A	N/A	N/A	Green
DPHHS	MPATH - Provider Services	Closing	Closing	8/5/2019	11/19/2021	7,405,542	7,405,542	7,405,542	-	N/A	N/A	N/A	Green
DPHHS	MPATH - System Integration Services	Executing	Executing	9/30/2022	12/31/2025	34,660,000	34,660,000	34,660,000	-	N/A	N/A	N/A	Green
DPHHS	MPATH - Care Management - Release 2	Executing	Closing	2/28/2023	N/A	2,115,103	2,115,103	2,115,103	-	N/A	N/A	N/A	Yellow
DPHHS	Care Management - Release 2.5	N/A	Executing	6/30/2024	N/A	1,057,511	N/A	1,057,511	-	N/A	N/A	N/A	Green
DPHHS	Electronic Visit Verification - Release 1	N/A	Executing	12/31/2023	N/A	934,000	N/A	934,000	-	N/A	N/A	N/A	Green
DPHHS	LIHEAP Phase 1 - Eligibility Integration	Executing	Closing	6/30/2023	N/A	1,353,527	1,353,527	1,353,527	-	N/A	N/A	N/A	Green
DOR	Cannabis Control Division IT System	Closing	Closing	2/2/2022	1/1/2022	3,000,000	3,000,000	3,000,000	-	N/A	N/A	N/A	Green
FWP	Explore MT	Executing	Executing	12/31/2022	12/31/2023	10,000,000	10,000,000	10,000,000	-	N/A	N/A	N/A	Yellow
JUD	Court Technology Improvement	Executing	Closing	6/30/2017	12/31/2022	834,000	1,366,652	1,366,652	532,652	7/1/2017	3/3/2020	4/28/2021	Green
MDT	Bridge Management	Executing	Closing	9/1/2022	3/31/2023	1,336,800	1,336,400	1,336,400	(400)	N/A	N/A	N/A	Green
MDT	CADD Platform Software Implementation	Executing	Closing	9/2/2022	10/31/2022	1,505,763	1,602,170	1,652,718	146,955	N/A	N/A	N/A	Green
MDT	Federal Billing Project	On-Hold	On-Hold	8/2/2021	9/30/2022	5,964,440	10,160,640	10,160,640	4,196,200	9/7/2020	N/A	N/A	Black
MDT	Montana Citizen Portal - Prototype	Planning	Closing	12/30/2022	5/12/2023	542,261	542,261	542,261	-	N/A	N/A	N/A	Green
MDT	Montana Reference Network Pilot Migration	Closing	Closing	3/11/2022	N/A	912,989	670,000	670,000	(242,989)	N/A	N/A	N/A	Green
MDT	Program & Project Management System (PPMS)	On-Hold	On-Hold	9/7/2021	7/26/2023	2,972,349	2,972,349	2,972,349	-	4/6/2021	N/A	N/A	Red
OPI	Data Systems Modernization	Executing	Executing	9/30/2024	12/31/2024	13,475,248	13,475,248	13,475,248	-	N/A	N/A	N/A	Green
OPI	FY2019 ART Implementation Grant	Executing	Closing	6/30/2022	12/30/2022	1,561,279	1,561,279	1,561,279	-	N/A	N/A	N/A	Green
OPI	Montana Innovation Through Infrastructure SLDS Grant	Executing	Executing	2/28/2024	N/A	4,057,867	4,057,867	4,057,867	-	N/A	N/A	N/A	Green
OPI	nTechnology Innovation Grant 2021	Executing	Executing	9/30/2024	N/A	579,597	1,890,997	1,890,997	1,311,400	N/A	N/A	N/A	Green
PSC	Public Service Commission - REDDI	Planning	Executing	9/1/2023	12/31/2023	2,305,314	2,305,314	2,305,314	-	N/A	N/A	N/A	Green
SOS	ElectMT	Executing	Closing	9/24/2021	1/17/2023	3,559,682	3,559,682	3,559,682	-	11/22/2019	12/20/2021	N/A	Green
MSF	Insurance Policy and Billing System Replacement	Closing	Closing	12/1/2019	12/31/2021	15,780,619	33,217,034	33,217,034	17,436,415	N/A	N/A	N/A	Red
MSF	Insurance Policyholder and Agent Portals	Closing	Closing	12/31/2022	9/30/2022	1,119,936	1,119,936	1,119,936	-	N/A	N/A	N/A	Green
						<u>273,845,839</u>	<u>221,126,369</u>	<u>226,244,428</u>	<u>(47,601,411)</u>				

Legend	Funded projects that have not started yet:
 New project added since December 2022	MFSIS Phase 2
 Change in phase since December 2022	
 Change in delivery date since December 2022	
 Change in estimate since December 2022	
 Re-baselined since December 2022	