

FY23 HB146 (21 Session Bill) - Annual Report

Agency	HB or SB# - Session	Title of Bill	Account	Fiscal Note Estimate	Actual Exp FYE23	Difference
DOJ	HB701 21 Session	Generally revise marijuana laws <i>This only includes DOJ's portion of the fiscal note.</i>	61000	\$ 715,051	\$ 613,504	\$ 101,547
			62000	\$ 262,726	\$ 202,751	\$ 59,975
			63000			\$ -
			64000			\$ -
			65000			\$ -
			66000	\$ 150,000	\$ 135,000	\$ 15,000
			67000			\$ -
			68000			\$ -
			69000			\$ -
TOTAL			\$ 1,127,777	\$ 951,255	\$ 176,522	

Description	Funding was used to support FTE within the Forensic Science Division, Division of Criminal Investigation and Board of Crime Control (to support crisis intervention training).
Difference Explanation	The variation from estimate can be attributed to position vacancy and experience level of new staff.

Agency	HB or SB# - Session	Title of Bill	Account	Fiscal Note Estimate	Actual Exp FYE23	Difference
OPI	HB15 21 Session	Implement K-12 Inflation	61000			\$ -
			62000			\$ -
			63000			\$ -
			64000			\$ -
			65000	\$ 48,036,862	\$ 48,036,862	\$ -
			66000			\$ -
			67000			\$ -
			68000			\$ -
			69000			\$ -
TOTAL			\$ 48,036,862	\$ 48,036,862	\$ -	

Description	Apply an inflation adjustment to the school funding formula.
Difference Explanation	

Agency	HB or SB# - Session	Title of Bill	Account	Fiscal Note Estimate	Actual Exp FYE23	Difference
OPI	HB663 21 Session	Generally revising school funding to increase GTB and lower property taxes	61000			\$ -
			62000			\$ -
			63000			\$ -
			64000			\$ -
			65000	\$ 10,439,655	\$ 10,439,655	\$ -
			66000			\$ -
			67000			\$ -
			68000			\$ -
			69000			\$ -
TOTAL			\$ 10,439,655	\$ 10,439,655	\$ -	

Description	Revising school funding laws, increasing the GTB multiplier and linking additional increase to revenue generated by marijuana taxes.
Difference Explanation	

Agency	HB or SB# - Session	Title of Bill	Account	Fiscal Note Estimate	Actual Exp FYE23	Difference
DOR	HB303 21 Session	Revise business equipment tax laws: Business Investment Grows (BIG) Jobs Act	61000			\$ -
			62000			\$ -
			63000			\$ -
			64000			\$ -
			65000	\$ 3,147,000	\$ 3,286,765	\$ (139,765)
OPI *		Please see note below	65000	\$ 2,758,545	\$ 2,758,545	\$ -
DOA			67000			\$ -
			68000	\$ 68,800	\$ 63,019	\$ 5,781
			69000			\$ -
TOTAL			\$ 5,974,345	\$ 6,108,329	\$ (133,984)	

Description	Revise business equipment tax laws per Business Investment Grows (BIG) Jobs Act.
Difference Explanation	*Email from Nancy Hall (8/25/2023): It is not possible to determine exactly how much was spent for the change in the GTB ratio related to HB 303. I can tell you the OPI spent nothing in FY 2022 as indicated in the fiscal note because the implementation of the bill was after FY 2022 GTB had been set. FY 2023 spent at least the amount in the fiscal note of \$2,758,545. Because of the complexity of the school funding formula including other legislative changes and change in number of students, that is as specific to this bill as we can calculate.

Agency	HB or SB# - Session	Title of Bill	Account	Fiscal Note Estimate	Actual Exp FYE23	Difference
OPI	HB143 21 Session	Provide incentives for increasing starting teacher pay	61000			\$ -
			62000			\$ -
			63000			\$ -
			64000			\$ -
			65000	\$ 2,535,647	\$ 1,708,207	\$ 827,440
			66000			\$ -
			67000			\$ -
			68000			\$ -
			69000			\$ -
TOTAL			\$ 2,535,647	\$ 1,708,207	\$ 827,440	

Description	Increasing the quality educator payment for districts that meet legislative goals for competitive base pay of teachers.
Difference Explanation	Estimated of FTE enrolling in the program is less than what was estimated in the fiscal note.