



TO: Amy Carlson, Legislative Fiscal Analyst  
 FROM: Kim Aiken, DPHHS CFO  
 RE: 2021 Legislative Session 6.2% FMAP Savings Report  
 DATE: September 1, 2023

HB 2, passed during the 2021 Legislative Session, provided a new biennial appropriation consisting of first quarter federal medical assistance percentage savings (FMAP) for SFY 2021. The department is required to provide a detailed accounting of the ways in which it utilized the contingency funding by division, first level expenditure, SABHRS subclass, and fund, in the most recently completed fiscal year. Please see the below table in accordance with this requirement.

- \$8,674,967 of the \$16,676,602 of the first quarter FMAP savings established in SFY 2022 by the 2021 Legislative Session remained for use in SFY 2023.

Division	Category	Expense			Amount
		Level	Subclass	Fund	
Healthcare Facilities	MCDC	62000	900EX	01100	\$ 1,295,000
Healthcare Facilities	MSH	62000	900GX	01100	\$ 3,709,204
Healthcare Facilities	IBC	62000	900GK	01100	\$ 2,000,000
Director's Office	Behavioral Health Settings	62000	865HZ	01100	\$ 1,280,123
Health Resources Division	Medicaid	67000	892H3	01100	\$ 390,631
<b>Total</b>					<b>\$ 8,674,958</b>

The remaining funds established in SFY 2021 were used to cover shortfalls in the Healthcare Facilities Division, the Health Resources Division, and to fund the Behavioral Health and Developmental Disabilities Alternative Settings engagement with Guidehouse.