Department of Administration
Misty Ann Giles, Director
Kevin Gilbertson, State Chief Information Officer

# CIO Report Legislative Finance Committee 2022-23 Q4 (April 1 – June 30, 2023)

## **Exceptions Granted to State Agencies (2-17-515, MCA)**

1. None

#### Information Technology Projects (2-17-512, MCA and 2-17-526, MCA)

1. The information technology project portfolio report, supplemental reports, and post implementation reports are located at <a href="https://lfcreports.mt.gov">https://lfcreports.mt.gov</a>.

#### Policy Changes (5-12-205, MCA)

1. None

### **Information Technology Procurement Requests (ITPR)**

- 1. Total Number of ITPRs 379
- 2. Denied ITPRs 1
- 3. Total Costs \$75,767,741.35
- 4. Annual Ongoing Cost -\$45,334,786.90
- 5. ITPRs with \$0.00 Cost 39\*

#### **Agency Procurement Report**

- 1. Total number of IT Items purchased 850
- 2. \$251,706.30
- 3. Agencies FWP, ART
- 4. Items included Desktop PCs, Approved Software, non-networked prints, PC accessories, UPS

<sup>\*</sup>Includes ITPRs submitted with only \$1.00 reported as cost.