Department of Administration
Misty Ann Giles, Director
Kevin Gilbertson, State Chief Information Officer

CIO Report Legislative Finance Committee FY2023-24 Q3 (January 1 – March 31, 2024)

Exceptions Granted to State Agencies (2-17-515, MCA)

1. None

Information Technology Projects (2-17-512, MCA and 2-17-526, MCA)

1. The information technology project portfolio report, supplemental reports, and post implementation reports are located at https://lfcreports.mt.gov.

Policy Changes (5-12-205, MCA)

1. None

Information Technology Procurement Requests (ITPR)

- 1. Total Number of ITPRs 264
- 2. Denied ITPRs 0
- 3. Total Costs \$81,817,530.41
- 4. Annual Ongoing Cost \$19,360,543.89
- 5. ITPRs with \$0.00 Cost 59

Agency Procurement Report

- 1. Total number of IT items purchased 2,076
- 2. Total amount of IT items purchased \$766,575.47
- 3. Agencies FWP, ART, STF
- 4. Items included Desktop PCs, Approved Software, non-networked prints, PC accessories, UPS

^{*}Includes ITPRs submitted with only \$1.00 reported as cost.