

IT Portfolio Changes Since March 2024

Agency	Title	Phase		Delivery Date		All Funds				Re-baselined			Overall Project Health
		March	June	Original	Revised	Original Estimate	March Revised	June Revised	Original Est. Difference	1st	2nd	3rd	
DOA	Enterprise Endpoint Management and Security	N/A	Executing	10/31/2024	N/A	2,745,000	N/A	2,745,000	-	N/A	N/A	N/A	Green
DOA	Local Government Services CRM	Executing	Closing	2/7/2024	2/26/2024	600,000	657,500	657,500	57,500	N/A	N/A	N/A	Green
DOA	Montana Cybersecurity Enhancement Project	Closing	Closing	6/30/2021	N/A	6,320,000	6,320,000	6,320,000	-	N/A	N/A	N/A	Green
AGR	Commodity Assessment System	Executing	Executing	1/1/2024	2/1/2024	370,000	370,000	370,000	-	1/2/2024	N/A	N/A	Green
AGR	Grants Management System	Executing	Executing	1/25/2024	N/A	60,000	60,000	60,000	-	N/A	N/A	N/A	Green
AGR	Hail Insurance Program	Executing	Executing	2/1/2024	N/A	50,000	66,404	66,404	16,404	N/A	N/A	N/A	Green
DEQ	Coal Information Management System (CIMS)	On-Hold	On-Hold	6/28/2019	6/30/2026	1,750,000	1,750,000	1,750,000	-	N/A	N/A	N/A	Yellow
DEQ	Coal Information Management System (CIMS): Phase II	Executing	Executing	12/31/2026	N/A	833,000	833,000	833,000	-	N/A	N/A	N/A	Green
DEQ	Fees-Application-And-Compliance-Tracking-System (FACTS)	On-Hold	Cancelled	12/31/2022	N/A	625,800	-	-	(625,800)	N/A	N/A	N/A	Red
DOJ	Credentialing and Registration System (CARS)	Executing	Executing	3/16/2026	3/17/2025	50,511,000	50,511,000	50,511,000	-	N/A	N/A	N/A	Green
DLI	MUSE	Executing	Closing	1/31/2024	N/A	10,812,500	13,887,500	13,887,500	3,075,000	N/A	N/A	N/A	Green
DLI	Workforce Development System	Executing	Executing	6/30/2025	N/A	7,143,810	7,143,810	7,143,810	-	N/A	N/A	N/A	Green
LIV	Livestock Animal Health System Replacement	Initiating	Planning	8/31/2024	N/A	450,000	450,000	450,000	-	N/A	N/A	N/A	Green
LIV	Livestock Google AI Project	Executing	Executing	1/15/2024	7/31/2024	-	-	465,000	465,000	N/A	N/A	N/A	Green
LIV	Livestock Interface Systems Upgrade Project	Executing	Post	6/30/2022	9/12/2023	1,300,000	1,300,000	1,300,000	-	N/A	N/A	N/A	Green
LIV	Livestock Snowflake Integration	Executing	Executing	2/29/2024	9/30/2024	125,000	125,000	125,000	-	N/A	N/A	N/A	Green
DMA	Amazon Web Services	Initiating	Cancelled	12/31/2023	N/A	25,000	25,000	-	(25,000)	N/A	N/A	N/A	Green
DNRC	Trust Lands Management System II (TLMSII)	Executing	Executing	12/20/2022	8/30/2024	3,063,000	5,488,393	5,488,393	2,425,393	N/A	N/A	N/A	Green
DNRC	Water Rights Information System II	Executing	Closing	12/20/2022	10/10/2022	4,167,174	4,167,174	4,167,174	-	N/A	N/A	N/A	Green
DPHHS	Medicaid Enterprise Systems (MES) Program Level Report	Executing	Executing	6/30/2024	N/A	1,057,511	1,878,000	1,878,000	820,489	N/A	N/A	N/A	Green
DPHHS	Care Management - Release 2.5 (MES)	N/A	Executing	5/1/2024	N/A	2,809,752	N/A	2,809,752	-	N/A	N/A	N/A	Green
DPHHS	Care Management Product Enhancement: Assessments (MES)	N/A	Executing	9/30/2026	N/A	1,610,556	N/A	1,610,556	-	N/A	N/A	N/A	Green
DPHHS	Care Management System Enhancement Hours (MES)	N/A	Executing	9/30/2026	N/A	1,610,556	N/A	1,610,556	-	N/A	N/A	N/A	Green
DPHHS	CHIMES Resource Referral Engine	Closing	Closing	4/1/2023	8/31/2023	1,874,250	1,874,250	1,874,250	-	N/A	N/A	N/A	Green
DPHHS	CHIMES Resource Referral Engine - Phase 2	Executing	Closing	2/1/2024	N/A	1,440,863	1,440,863	1,440,863	-	N/A	N/A	N/A	Green
DPHHS	CHIMES Resource Referral Engine - Phase 3	Executing	Executing	4/1/2024	N/A	783,188	783,188	783,188	-	N/A	N/A	N/A	Green
DPHHS	Electronic Visit Verification - Release 1 (MES)	Closing	Post	12/31/2023	N/A	934,000	934,000	934,000	-	N/A	N/A	N/A	Green
DPHHS	Electronic Visit Verification - Release 2 (MES)	Executing	Executing	6/30/2024	N/A	112,500	112,500	112,500	-	N/A	N/A	N/A	Green
DPHHS	LIHEAP Phase 2	Closing	Post	8/31/2023	N/A	3,158,231	3,158,231	3,158,231	-	N/A	N/A	N/A	Green
DPHHS	LIHEAP - Phase 3	Executing	Closing	12/31/2023	N/A	1,405,581	1,405,581	1,405,581	-	N/A	N/A	N/A	Green
DPHHS	System Integration Services - High Availability Phase 1 (MES)	N/A	Executing	10/1/2024	N/A	2,500,000	N/A	2,500,000	-	N/A	N/A	N/A	Green
DPHHS	System Integration Services (MES)	Executing	Executing	9/30/2022	12/31/2025	34,660,000	57,266,130	57,266,130	22,606,130	N/A	N/A	N/A	Green
FWP	Explore MT	Executing	Executing	12/31/2022	12/31/2023	10,000,000	10,000,000	10,000,000	-	N/A	N/A	N/A	Yellow
JUD	Remote Courtroom Appearance Technology Expansion	Executing	Executing	12/31/2027	N/A	1,240,099	1,240,099	1,240,099	-	N/A	N/A	N/A	Green
LEG	Branch Integration of Finance (BIF)	Planning	Executing	10/1/2026	N/A	2,750,000	2,750,000	2,750,000	-	N/A	N/A	N/A	Green
MDT	Federal Billing Project	On-Hold	Cancelled	8/2/2021	N/A	5,964,440	10,160,640	-	(5,964,440)	9/7/2020	N/A	N/A	Yellow
MDT	Program & Project Management System (PPMS)	On-Hold	Cancelled	9/7/2021	N/A	2,972,349	2,972,349	-	(2,972,349)	4/6/2021	N/A	N/A	Red
OPI	Data Systems Modernization	Executing	Executing	9/30/2024	12/31/2024	13,475,248	13,475,248	13,475,248	-	N/A	N/A	N/A	Green
OPI	Montana Innovation Through Infrastructure SLDS Grant	Executing	Executing	2/28/2024	2/28/2025	4,057,867	4,057,867	4,057,867	-	N/A	N/A	N/A	Green
OPI	nTechnology Innovation Grant 2021	Executing	Executing	9/30/2024	N/A	579,597	1,890,997	1,890,997	1,311,400	N/A	N/A	N/A	Green
OPI	Technology Innovation Grant 2023	Initiating	Initiating	9/30/2026	N/A	373,134	373,134	373,134	-	N/A	N/A	N/A	Green
PSC	Public Service Commission - REDDI	Executing	Executing	9/1/2023	6/28/2024	2,305,314	3,032,282	3,032,282	726,968	N/A	N/A	N/A	Green
SOS	ElectMT	Closing	Closing	9/24/2021	1/17/2023	3,559,682	5,064,620	5,064,620	1,504,938	11/22/2019	12/20/2021	N/A	Green
SAO	CSI Business and Systems Modernization	N/A	Planning	6/30/2026	N/A	650,000	N/A	650,000	-	N/A	N/A	N/A	Green
SAO	Securities and Insurance Investigations Management System (SIIMS)	Executing	Executing	6/30/2024	N/A	103,720	103,720	103,720	-	N/A	N/A	N/A	Green
MSF	Insurance Policyholder and Agent Portals	Closing	Closing	12/31/2022	9/30/2022	1,119,936	1,119,936	1,119,936	-	N/A	N/A	N/A	Green
						<u>192,449,102</u>	<u>218,248,416</u>	<u>215,870,735</u>	<u>23,421,633</u>				

Legend	Funded projects that have not started yet:
New project added since March 2024	DOA - E-Discovery - Public Information Request Sc
Change in phase since March 2024	DPHHS - EBT Replacement
Change in delivery date since March 2024	AGR - SAFHER Federal System
Change in estimate since March 2024	DPHHS - Facilities Electronic Health Records & Billing System (EHR)
Re-baselined since March 2024	COR - Offender Management System Implementati
	DPHHS - Interoperability - Integration (MES)
	DNRC - Fire Financial Information System
	DPHHS - Interoperability - Mobile Engagement (MES)
	DNRC - Flathead Reservation IT Management Syst
	DPHHS - Pharmacy Benefits Management System Replacement (MES)
	DNRC - FSO Financial Management System
	DPHHS - SERCHS Replacement
	DNRC - TLMS Customer Portal
	DPHHS - SNAP Employment & Training
	DPHHS - CCWIS - (Phase 1 Business Process Redesign)