

MODERNIZATION & RISK ANALYSIS COMMITTEE 68th Montana Legislature

Room 110 Capitol Building * P.O. Box 201711 * Helena, MT 59620-1711 * (406) 444-2986 * FAX (406) 444-3036

LEGISLATIVE MEMBERS SENATOR JOHN ESP SENATOR CHRISTOPHER POPE REP. MARY CAFERRO REP. JIM HAMILTON REP. LLEW JONES REP. BILL MERCER PUBLIC MEMBERS KENDALL COTTON LANCE FOURSTAR DWAINE IVERSON HEATHER O'LOUGHLIN COMMITTEE STAFF AMY CARLSON, Director JOSH POULETTE, Lead Fiscal Analyst JULIE JOHNSON, Deputy Attorney JENNIFER WHITT, Clerk

July 24-25, 2024 Room 137 Capitol Building or Zoom

Wednesday, July 24

8:30 Roll Call

8:35 Higher Education and Montana's Future: Discussion with Leaders in Higher Education

- State Commissioner of Higher Education Christian
- University of Montana President Bodnar
- Montana State University President Cruzado
- 10:00 Recap of Staff Presentations of MARA Analysis for Legislative Week
 - Legislative Fiscal Division (LFD) Staff

11:30 MARA Model Logic and Structure

- Nick VanBrown, LFD
- Noon Lunch

1:00 LFD Biennial Medicaid Forecasting Model

- Julia Hamilton, LFD
- 2:00 MARA Agriculture Module/MARA Oil and Gas Revenue Modules
 - Joe Baan, LFD
- 2:45 Break

- 3:00 MARA Personal Services Module
 - Molly Del Curto, LFD
- 3:30 MARA Higher Education Module
 - Kurt Swimley, LFD
- 4:00 **Public Comment**
- 4:30 Recess until Thursday, July 25

Thursday, July 25

8:30 Roll Call

8:35 Federal Reserve Bank of Minneapolis – Montana Housing Indicators

- Alene Tchourumoff: Minneapolis Fed Senior Vice President, Community Development and Engagement
- Libby Starling: Minneapolis Fed Senior Community Development Advisor, Community Development and Engagement

9:30 MARA Public Safety Module

- Walker Hopkins and Katelyn Flavin, LFD
- 10:30 State Resources and State Revenue History
 - Susie Lindsay and Sam Schaefer, LFD
- 11:00 Committee Discussion on Criminal Justice Data

11:30 Committee Business and Next Steps – Invitees for October MARA Meeting; MARA Goals and Objectives

- 12:30 Public Comment
- 12:45 Adjourn