



LOCAL GOVERNMENT

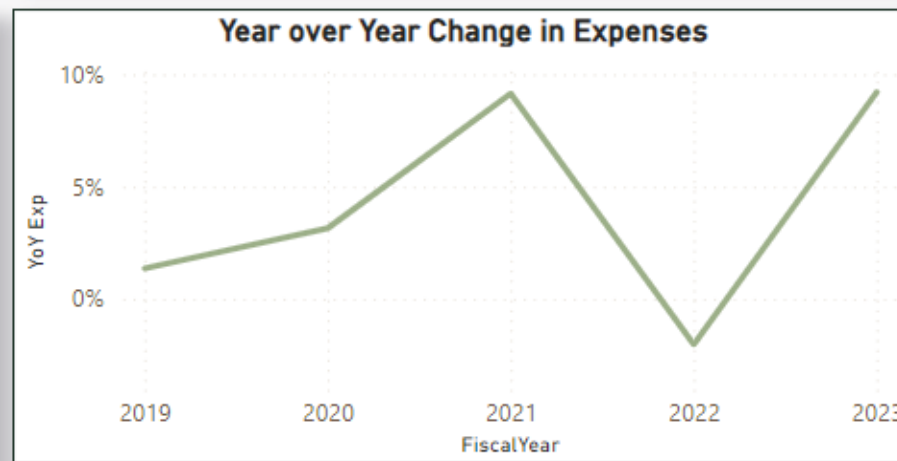
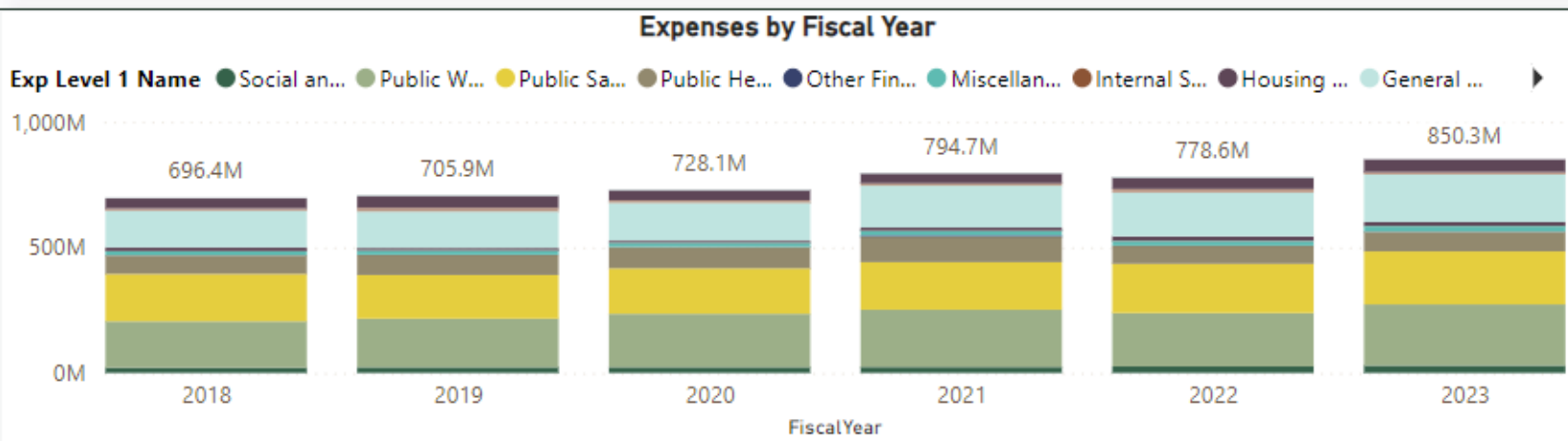
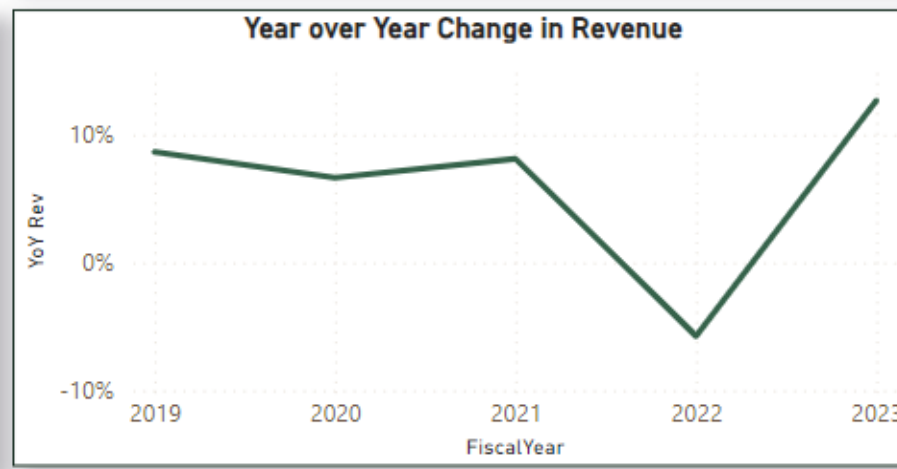
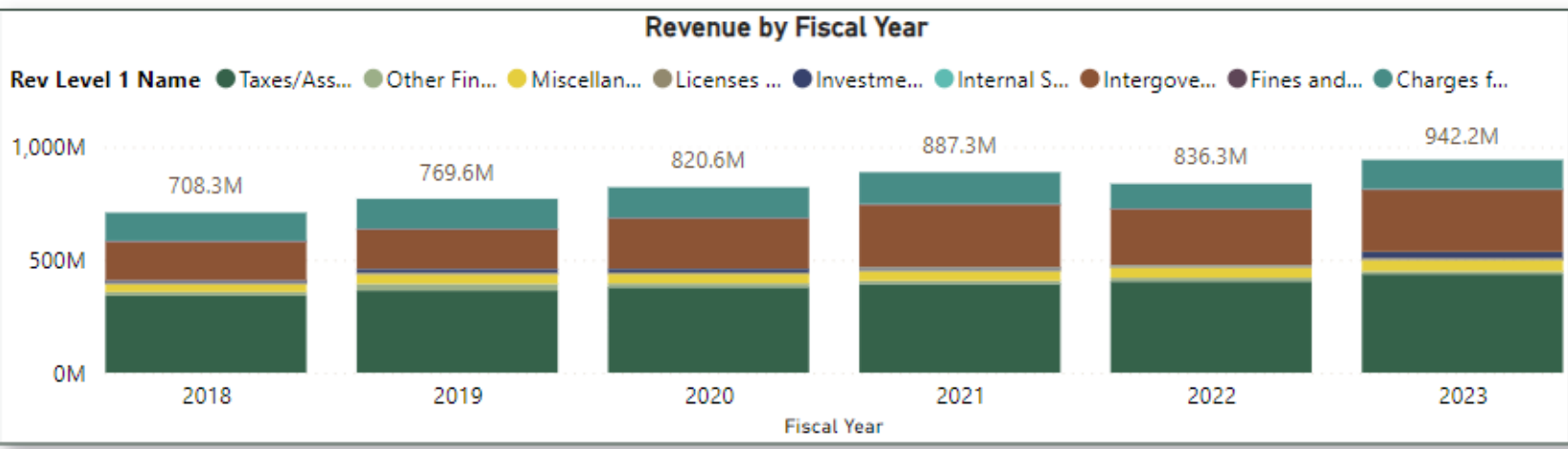
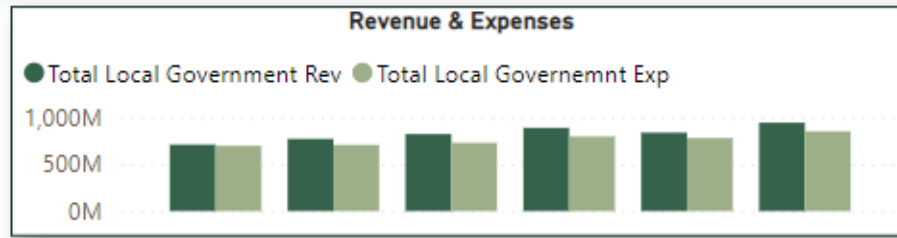
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Local Government Dashboard

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County or City City/Town County
Population Filter 6 Most Populous Coun... Less Populated Counties
Municipality All



DATA SOURCES & OVERVIEW

DATA SOURCES

- Trial Balance information provided by MACO and The League
 - A report that summarizes all general ledger accounts at a certain point in time
- BARS Chart of Accounts
 - Provided through the Department of Administration to provide uniform classification of balance sheet, revenue, and expenditure accounts
- S&P Global (Formerly IHS) Population and CPI data

FUND LEVELS

First Category of Funds	General Fund
	Special Revenue Funds
	Debt Service Funds
	Capital Project Funds
	Permanent Funds
	Enterprise Funds
	Internal Service Funds
	Trust Funds
	Custodial Funds

The structure of the fund varies amongst these categories. Only certain funds are included when portraying historical figures.

REVENUE LEVELS

Revenue accounts include
8 different sources

*Revenue sources are broken into further
detail beyond these initial levels*



EXPENDITURE & EXPENDITURE OBJECT LEVELS

The 12 expense categories include:

General Government	Social & Economic Services	Debt Service
Public Safety	Culture & Recreation	Internal Services
Public Works	Housing & Community Development	Miscellaneous
Public Health	Conservation of Natural Resources	Other Financing Uses

The 9 expenditure object categories include:

Personal Services	Building Materials	Grants, Contributions, Indemnities & Other
Supplies	Fixed Charges	Other Objects
Purchased Services	Debt Service	Capital Outlay

Overview



Local Government Dashboard

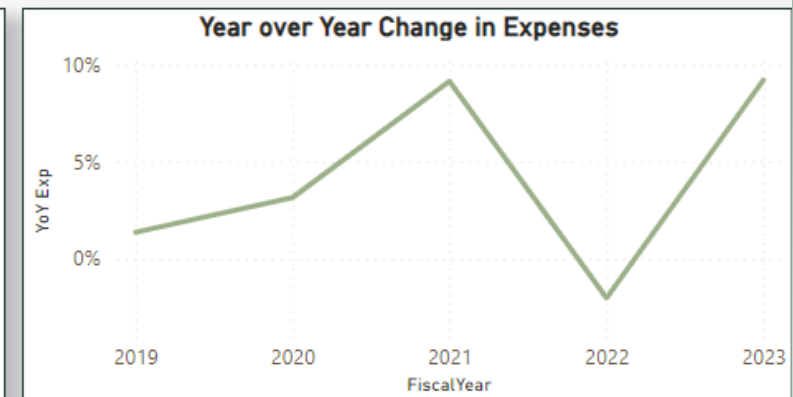
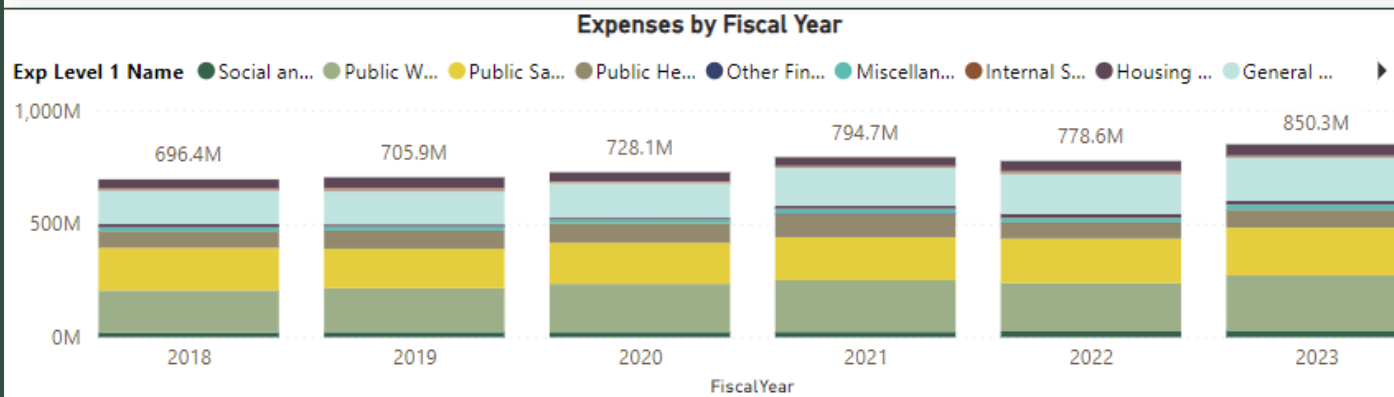
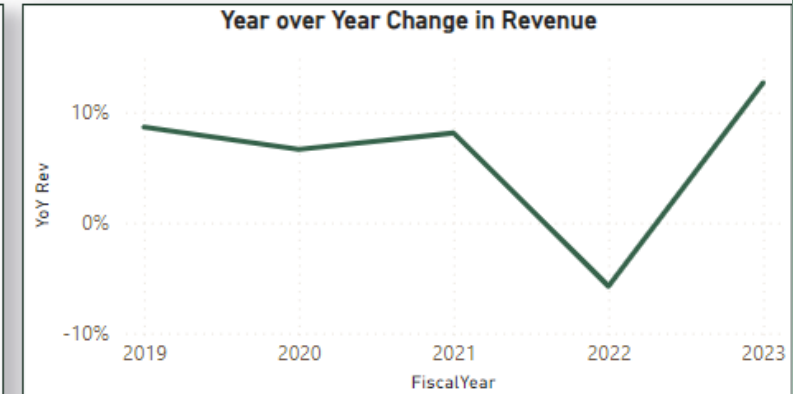
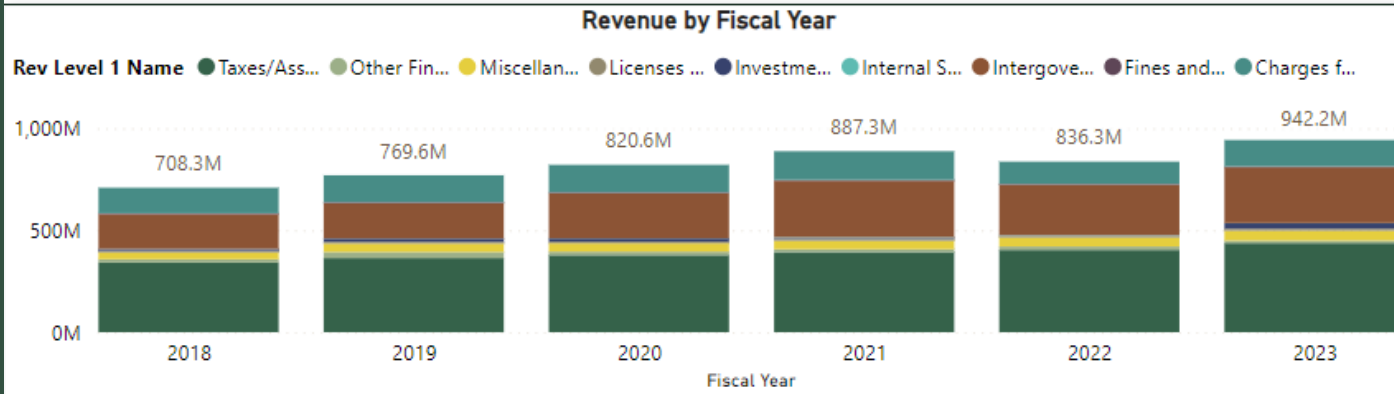
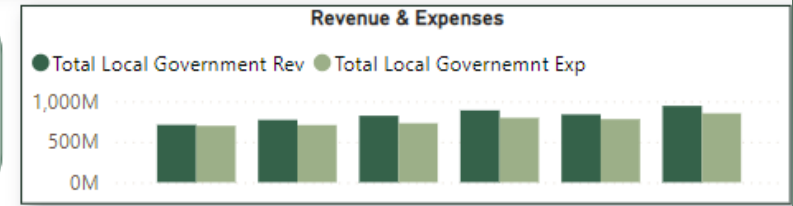
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County or City City/Town County

Population Filter 6 Most Populous Coun... Less Populated Counties

Municipality All

CLEAR ALL SLICERS



Revenues



Local Government Dashboard

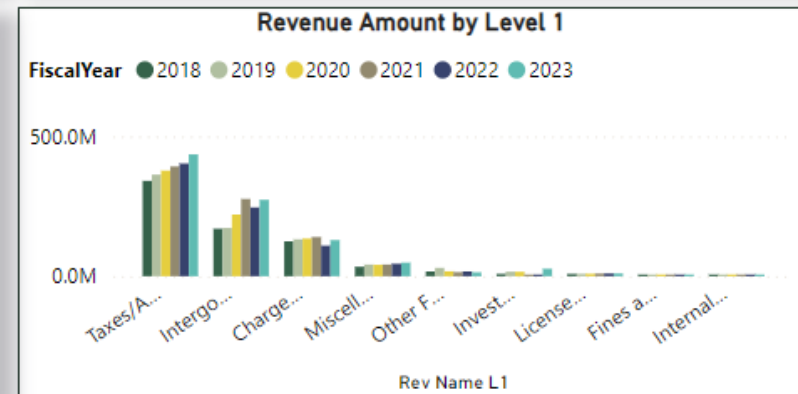
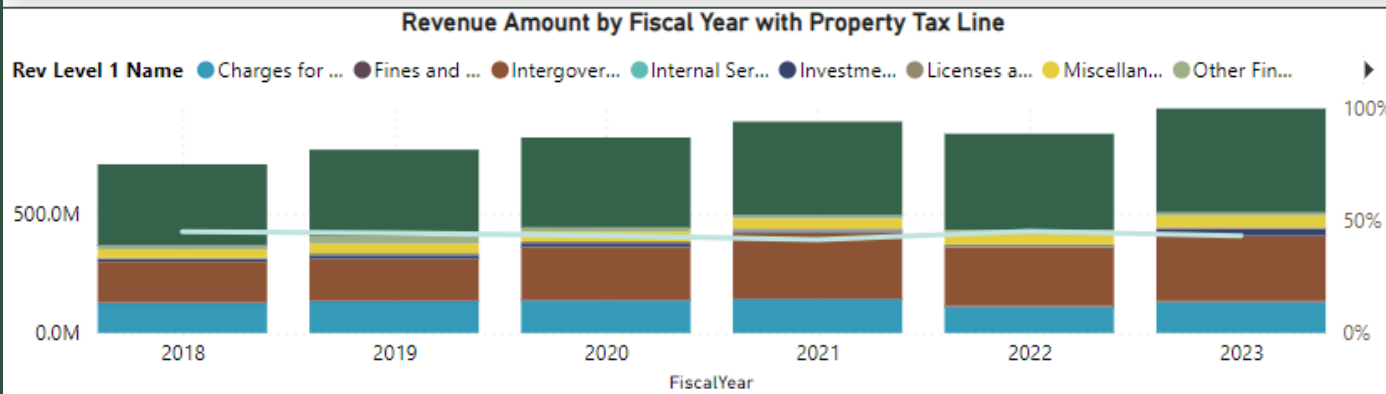
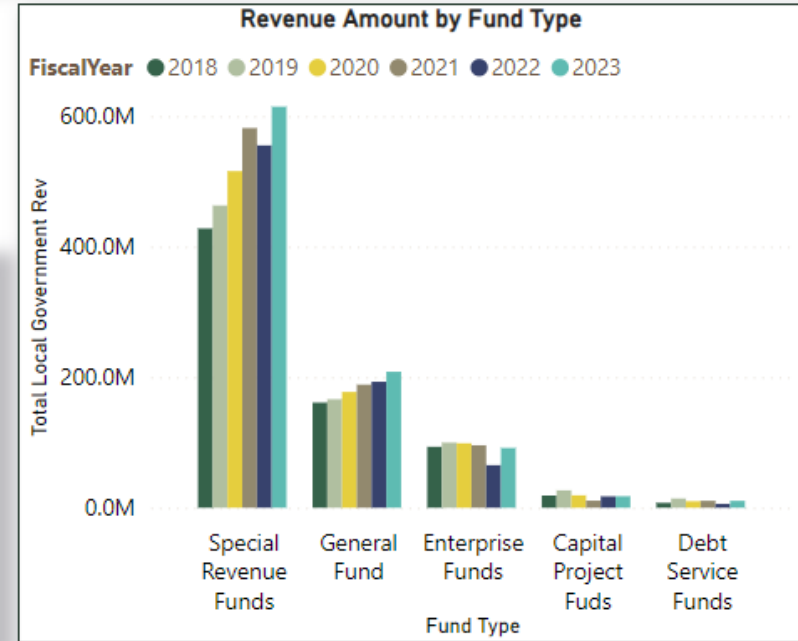
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City/Town
 6 Most Populous Coun...

County
 Less Populated Counties

CLEAR ALL SLICERS

Rev Name L1	2018	2019	2020	2021	2022	2023
Charges for Services	124,802,568	132,084,252	134,609,333	140,234,156	109,120,485	129,088,915
Fines and Forfeitures	4,962,718	4,971,016	4,799,807	4,697,546	4,488,781	4,614,926
Intergovernmental Revenues	169,874,574	172,723,195	220,600,158	276,352,971	245,926,592	273,150,551
Internal Services	701,281	680,398	853,679	2,595,225	1,095,918	1,151,586
Investments and Royalty Earnings	8,209,831	15,957,081	15,600,837	5,354,602	1,173,270	26,633,591
Licenses and Permits	8,160,466	8,501,701	8,483,793	9,524,766	9,825,160	9,792,449
Miscellaneous Revenues	33,719,182	41,576,936	40,561,033	41,589,966	44,532,856	48,421,058
Other Financing Sources	16,841,811	29,724,636	17,441,807	14,399,733	17,026,769	13,589,923
Taxes/Assessments	340,999,209	363,358,523	377,690,355	392,516,162	403,129,343	435,776,146
Total	708,271,639	769,577,738	820,640,802	887,265,127	836,319,174	942,219,146



Expenditures

Local Government Dashboard

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City/Town
 County

6 Most Populous Coun...
 Less Populated Counties

Municipality:

CLEAR ALL SLICERS

Exp Name L1	2018	2019	2020	2021	2022	2023
Conservation of Natural Resources	944,306	1,526,777	1,430,687	1,239,085	1,958,754	591,314
Culture and Recreation	40,718,108	47,018,357	39,578,086	38,668,500	44,396,360	50,325,747
Debt Service	9,307,862	15,137,748	10,213,277	9,488,089	14,358,857	9,522,862
General Government	145,818,016	145,036,013	150,560,302	166,616,254	174,081,876	189,323,523
Housing and Community Development	14,317,606	8,901,352	7,651,358	12,069,028	17,281,162	14,906,977
Internal Services	446,652	528,753	636,439	919,682	1,262,204	1,152,081
Miscellaneous	16,600,334	17,492,318	16,375,358	18,456,162	18,681,098	22,106,213
Other Financing Uses	615,372	530,921	510,030	5,098,708	558,118	888,248
Public Health	73,516,417	79,755,820	84,821,725	101,068,714	71,522,845	77,765,178
Total	696,414,146	705,880,988	728,128,737	794,677,819	778,614,928	850,313,286

