

Corrections MARA Module

MARA Committee: May 29, 2024
Walker Hopkins and Katelyn Flavin

Overview



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Main Drivers for Cost Increases:

- Larger populations of convicted offenders in male, female, and community supervision settings
- General inflationary increases to costs
- Additional costs to build or expand capacity
- Sentencing changes

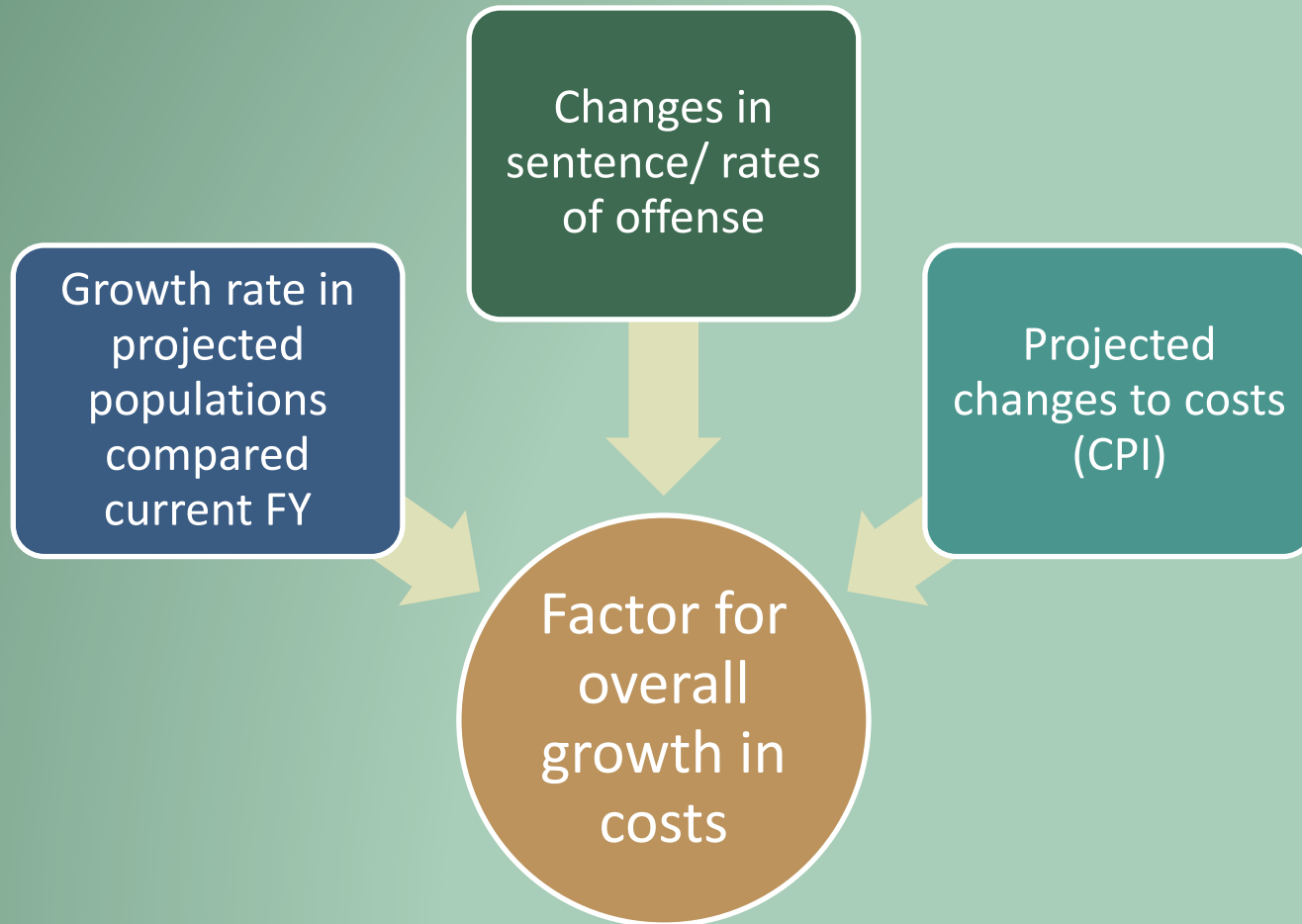
Input Data:

- Historical yearly offender Average Daily Population (ADP) → FY 1999 – FY 2024
- Historical SABHRS Department of Corrections cost data → FY 2001 – FY 2024
- Historical and projected Montana population counts → FY 2002 – FY 2050
- Historical offenses and sentences of offenders → FY 2011 – FY 2022
- Projected CPI rates → FY 2025 – FY 2050

Metrics Used for Projections



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Average Daily Prison Population Historical and Projection

Female



Male

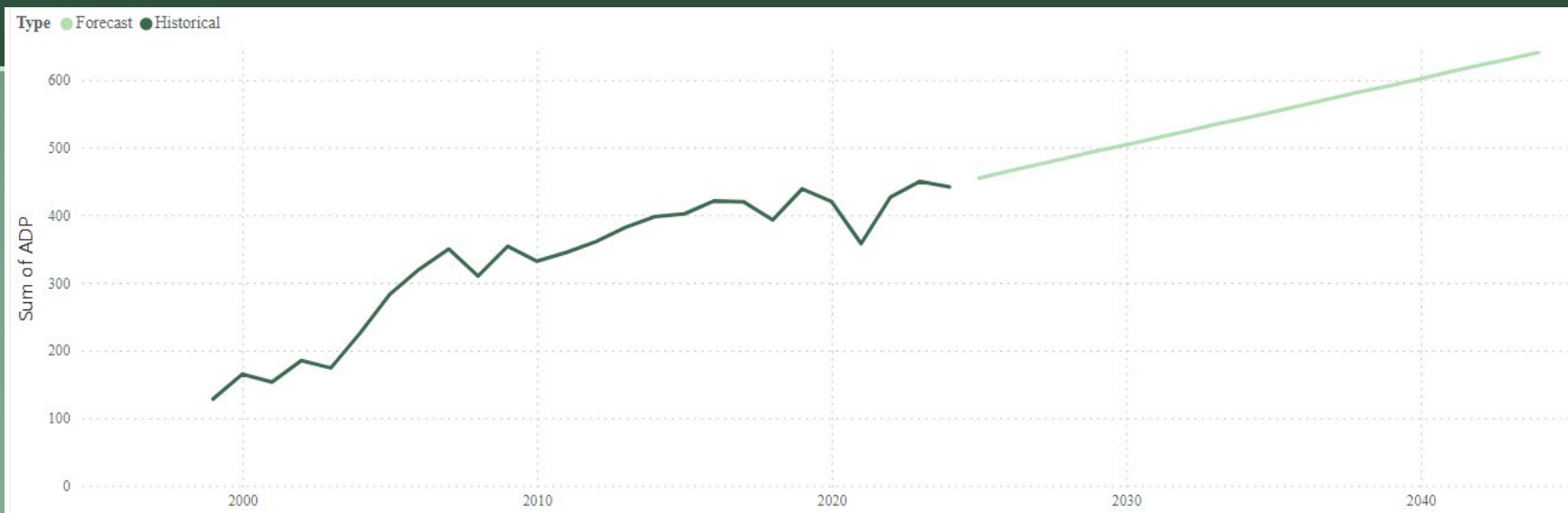




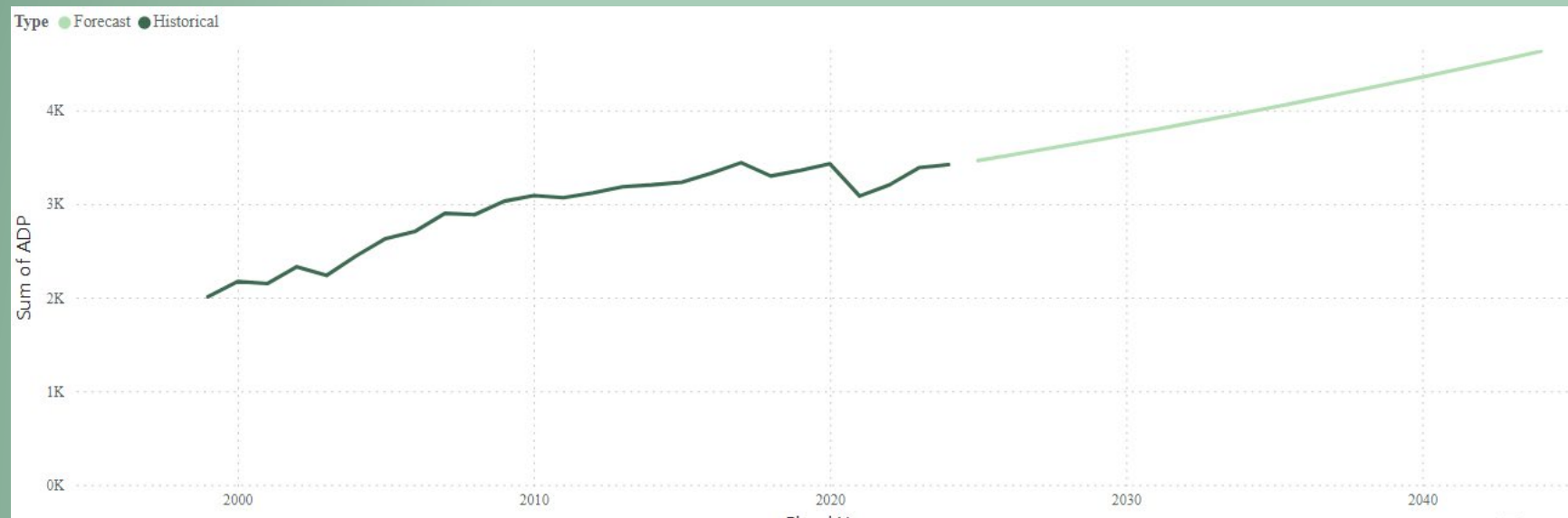
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In Summary

