



# Interim Budget Committee – Section A

## 67th Montana Legislature

Room 455 Capitol Building \* P.O. Box 201711 \* Helena, MT 59620-1711 \* (406) 444-2986 \* FAX (406) 444-3036

### SENATE MEMBERS

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DAN BARTEL  
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TERRY MOORE – CHAIR  
TERRY FALK  
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NAARAH HASTINGS

### COMMITTEE STAFF

MOLLY DELCURTO, Fiscal Analyst  
KATIE GUENTHER, Fiscal Analyst  
JOE BAAN, Fiscal Analyst

## Section A - General Government Interim Budget Committee

### Agenda

December 13, 2023

Room 335

- 9:00 a.m. Roll call
- 9:05 a.m. Approval of meeting minutes
- 9:10 a.m. Montana Consumer Counsel
- Quarterly financial report overview – Katie Guenther, LFD
  - Agency goals and objectives
- 9:40 a.m. Commissioner of Political Practices
- Quarterly financial report overview – Molly DelCurto, LFD
  - Agency goals and objectives
- 10:10 a.m. State Auditor’s Office
- Quarterly financial report overview – Molly DelCurto, LFD
  - Agency goals and objectives
- 10:40 a.m. Break
- 11:00 a.m. Department of Commerce
- Quarterly financial report overview – Molly DelCurto, LFD
  - Agency goals and objectives
  - Fund reports

- Accommodation Tax Fund – Joe Baan, LFD

12:00 p.m. Lunch

1:00 p.m. Department of Administration

- Quarterly financial report overview – Molly DelCurto, LFD
- Agency goals and objectives
- Fund reports

- Group Benefits Proprietary Fund – Molly DelCurto, LFD

- State Lottery Fund – Molly DelCurto, LFD

2:30 p.m. Quarterly Fiscal/FTE Report Overview – Molly DelCurto, LFD

2:45 p.m. Legislative Branch FTE and IT Report – Angie Carter and Dale Gow, LSD

3:15 p.m. SITSD Report – Kevin Gilbert, Department of Administration

3:45 p.m. Break

4:00 p.m. HB 424 Update – Quinn Holzer, LFD

4:15 p.m. Pension Report Update – Rebecca Power, LSD

4:30 p.m. Public Comment

4:40 p.m. Committee Organization for Next Meeting