



# Interim Budget Committee – Section A

## 67th Montana Legislature

Room 455 Capitol Building \* P.O. Box 201711 \* Helena, MT 59620-1711 \* (406) 444-2986 \* FAX (406) 444-3036

### SENATE MEMBERS

FORREST MANDEVILLE – VICE CHAIR  
DAN BARTEL  
PAT FLOWERS

### HOUSE MEMBERS

TERRY MOORE – CHAIR  
TERRY FALK  
JIM HAMILTON  
NAARAH HASTINGS

### COMMITTEE STAFF

MOLLY DELCURTO, Fiscal Analyst  
KATIE GUENTHER, Fiscal Analyst  
TAMI GUNLOCK, Fiscal Analyst

### Section A - General Government Interim Budget Committee Agenda September 13, 2023 Room 172

- 12:00 p.m. Lunch (provided for committee members)
- 1:00 p.m. Roll call
- 1:05 p.m. Proxy Voting and Subcommittee Rules
- 1:10 p.m. State Information Technology Services Division Report
- 1:40 p.m. Legislative Branch FTE and IT Report
- 2:10 p.m. Break
- 2:25 p.m. Fiscal Year End Report Overview
- 2:55 p.m. Personal Services Report
- 3:25 p.m. Introduction of Department of Labor and Industry Commissioner
- Commissioner – Sarah Swanson
- 3:30 p.m. State Special Revenue/Statutory Fund Report
- Building Codes – Molly DelCurto, LFD Staff
- 4:00 p.m. Break
- 4:15 p.m. Interim Planning
- 4:45 p.m. Public Comment
- 5:00 p.m. Adjourn