# Interim Budget Committee – Section A
## 68th Montana Legislature

Room 110 Capitol Building * P.O. Box 201711 * Helena, MT  59620-1711 * (406) 444-2986 * FAX (406) 444-3036

| **SENATE MEMBERS** | **HOUSE MEMBERS** | **COMMITTEE STAFF** |
|---|---|---|
| FORREST MANDEVILLE – VICE CHAIR | TERRY MOORE – CHAIR | MOLLY DELCURTO, Fiscal Analyst |
| DAN BARTEL | TERRY FALK | KATIE GUENTHER, Fiscal Analyst |
| PAT FLOWERS | JIM HAMILTON | JOE BAAN, Fiscal Analyst |
|  | NAARAH HASTINGS | ETHAN BERGEN, Fiscal Analyst |

Section A - General Government Interim Budget Committee
Agenda
June 20, 2024
Room 102

8:30 a.m.     Roll call/Approval of meeting minutes

8:35 a.m.     Legislative Branch

- Quarterly financial report overview – Katie Guenther, LFD

- Legislative Branch FTE and IT Report – Kelly DeSilva and Dale Gow, LSD

- Agency goals and objectives

    o Jerry Howe, Legislative Services Division

    o Amy Carlson, Legislative Fiscal Division

    o Angus Maciver, Legislative Audit Division

9:35 a.m.     Governor's Office

- Quarterly financial report overview – Katie Guenther, LFD

- Agency goals and objectives – Amy Sassano, Governor's Office

10:15 a.m.    Break

10:30 a.m.    Department of Commerce

- Quarterly financial report overview – Molly DelCurto, LFD

- Introduction of New Director Paul Green

- Agency goals and objectives – Director Green

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| 11:30 a.m. | Lunch |
| 1:00 p.m. | Legislative Audit Division Update |
| 1:10 p.m. | Introduction of New Lottery Director Bob Brown |
| | - Agency goals and objectives – Director Brown |
| 1:30 p.m. | Department of Military Affairs |
| | - Quarterly financial report overview – Ethan Bergen, LFD |
| | - Agency goals and objectives – Maj Gen J. Peter Hronek, DMA |
| | - Special reports |
| |     o DMA Scholarship Program – Ethan Bergen, LFD |
| |     o DMA Contracted Services – Ethan Bergen, LFD |
| |     o DMA Veteran's Affair's Division – Kelly Ackerman, DMA |
| 2:45 p.m. | Personal Services Contingency Funding Education – Molly DelCurto, LFD |
| 3:00 p.m. | Break |
| 3:15 p.m. | Quarterly Fiscal/FTE Report Overview – Molly DelCurto and Ethan Bergen, LFD |
| 3:30 p.m. | SITSD Report – Kevin Gilbertson |
| 4:00 p.m. | Public Comment |
| 4:15 p.m. | Committee Organization for Next Meeting |