



Interim Budget Committee – Section A

68th Montana Legislature

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KATIE GUENTHER, Fiscal Analyst
JOE BAAN, Fiscal Analyst
ETHAN BERGEN, Fiscal Analyst

Section A - General Government Interim Budget Committee Agenda March 13, 2024 Room 335

- 9:00 a.m. Roll call/Approval of meeting minutes
- 9:05 a.m. Legislative Audit Introduction – Julia Connelley
- 9:10 a.m. Carryforward Education – Molly DelCurto, LFD
- 9:30 a.m. Budget Amendment Education – Molly DelCurto, LFD
- 9:50 a.m. Secretary of State’s Office
- Quarterly financial report overview – Katie Guenther, LFD
 - Agency goals and objectives
- 10:20 a.m. Commissioner of Political Practices
- Quarterly financial report overview – Ethan Bergen, LFD
 - Agency goals and objectives
- 10:45 a.m. Break
- 11:00 a.m. Department of Revenue
- Quarterly financial report overview – Joe Baan, LFD
 - Agency goals and objectives
 - Fund reports
 - o Entitlement Shares – Joe Baan, LFD

- 12:00 p.m. Lunch
- 1:00 p.m. Department of Labor and Industry
- Quarterly financial report overview – Ethan Bergen, LFD
 - Agency goals and objectives
 - Fund reports
 - o Employment Security Account – Ethan Bergen, LFD
- 1:45 p.m. State Auditor’s Reinsurance Program – Frank Cote and Amber Long-Thorvilson
- 2:15 p.m. Department of Administration Reports
- Health Care and Benefits Update – Kelly Grebinsky, Amy Jenks, Misty Ann Giles
 - Other Post-Employment Benefits Education – Amy Jenks
- 3:00 p.m. Break
- 3:15 p.m. Voucher Utilization for Rental Assistance Programs – Cheryl Cohen
- 3:45 p.m. Quarterly Fiscal/FTE Report Overview – Molly DelCurto, LFD
- 3:45 p.m. Legislative Branch FTE and IT Report – Angie Carter and Dale Gow, LSD
- 4:00 p.m. SITSD Report – Kevin Gilbertson
- 4:30 p.m. Public Comment
- 4:40 p.m. Committee Organization for Next Meeting