



Interim Budget Committee – Section A

68th Montana Legislature

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KATIE GUENTHER, Fiscal Analyst
JOE BAAN, Fiscal Analyst
ETHAN BERGEN, Fiscal Analyst

Section A - General Government Interim Budget Committee

Agenda

September 18, 2024

Room 335

- 8:30 a.m. Roll call/Approval of meeting minutes
- 8:35 a.m. Legislative Branch
- Legislative Branch FTE and IT Report – Kelly DeSilva and Audrey Hinman, LSD
 - Legislative Branch Potential Pressures for Session – Jerry Howe, LSD & Amy Carlson, LFD
- 9:15 a.m. Department of Administration
- Procurement Process – Director Giles, DOA
- 10:00 a.m. Break
- 10:15 a.m. Department of Labor and Industry
- Unemployment Insurance Trust and Employment Security Account Actuary Report
- 11:15 a.m. Quarterly Fiscal/FTE Report Overview – Molly DelCurto and Ethan Bergen, LFD
- 11:30 a.m. SITSD Report – Kevin Gilbertson
- 11:50 a.m. Public Comment
- 12:00 p.m. Travel to Weights and Measures Facility (Lunch Provided)
- 12:30 p.m. Weights and Measures Program Field Trip
- 2:00 p.m. Alcoholic Beverage Control Division Field Trip
- 3:30 p.m. Return to Capitol