

Detailed Budget Amendment Report

Released between 6/1/2024 and 8/31/2024

A - General Government						
32010 SECRETARY OF STATE						
		Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
01 BUSINESS & GOVERNMENT SERVICES						
BA012						
Analyst: Molly DelCurto	Concern: No	Federal Special Revenue	0.00	0.00	\$1	\$0
Purpose: This budget amendment combines subclass numbers and extends the budget period for HAVA Election Security Grants.						
BA013						
Analyst: Molly DelCurto	Concern: No	Federal Special Revenue	0.00	0.00	\$1,000,000	\$0
Purpose: The Secretary of State received \$1.0 million from the Election Assistance Commission to improve administration of elections, election technology, and election security.						
Agency Total:			0.00	0.00	\$1,000,001	\$0
61010 DEPARTMENT OF ADMINISTRATION						
		Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
04 ARCHITECTURE & ENGINEERING DIV						
BA101.02						
Analyst: Molly DelCurto	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0
Purpose: Moves authority from personal services to operating expenses to appropriately record expenses for the IJJA BEAD Administration.						
Agency Total:			0.00	0.00	\$0	\$0
66020 DEPARTMENT LABOR AND INDUSTRY						
		Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
01 WORKFORCE SERVICES DIVISION						
BA122.01						
Analyst: Ethan Bergen	Concern: No	Federal Special Revenue	0.00	3.00	\$443,598	\$0

Purpose: This amendment was used to increase federal authority within the Workforce Services Division as it pertains to the State Apprenticeship Expansion Formula Grant.

BA146

Analyst: Ethan Bergen **Concern:** No

Federal Special Revenue	0.00	2.00	\$0	\$800,000
-------------------------	------	------	-----	-----------

Purpose: This budget amendment established federal authority in the Workforce Services Division for new National Dislocated Worker Grants. These will support Montana Lumber Mill Employment Recovery.

BA146.01

Analyst: Ethan Bergen **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
-------------------------	------	------	-----	-----

Purpose: This budget amendment changed the subclass name to match the National Dislocated Worker Grants for ease of tracking.

02 UNEMPLOYMENT INSURANCE DIV

BA281.02

Analyst: Ethan Bergen **Concern:** No

Federal Special Revenue	0.00	0.00	\$69,739	\$0
-------------------------	------	------	----------	-----

Purpose: Updates the subclass as well as extends the federal authority for the Mixed Earner's Unemployment Compensation grant.

BA293.03

Analyst: Ethan Bergen **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
-------------------------	------	------	-----	-----

Purpose: This budget amendment balances continuing federal authority within the Unemployment Division between personal services and operating expenses.

Agency Total:	0.00	5.00	\$513,337	\$800,000
----------------------	------	------	-----------	-----------

67010 DEPARTMENT OF MILITARY AFFAIRS

Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
-------------	-----------------	-----------------	--------------------	--------------------

21 DISASTER & EMERGENCY SERVICES

BA740.02

Analyst: Ethan Bergen **Concern:** No

Federal Special Revenue	0.00	0.00	(\$1,617,701)	\$0
-------------------------	------	------	---------------	-----

Purpose: The budget amendment serves to revert federal authority previously established through a budget amendment regarding the homeland security grant as this grant has closed.

BA768.01

Analyst: Ethan Bergen **Concern:** No

Federal Special Revenue	0.00	0.00	\$0	\$0
-------------------------	------	------	-----	-----

Purpose: This budget amendment is to revert authority for the Intergovernmental Service Agreement with Law Enforcement Offices through FEMA. This authority was completely used towards the 2022 Yellowstone funding and all payments have been made under the establishing budget amendment.

Agency Total:	0.00	0.00	(\$1,617,701)	\$0
Section Total:	0.00	5.00	(\$104,363)	\$800,000
Total:	0.00	5.00	(\$104,363)	\$800,000