

Detailed Budget Amendment Report

Released between 3/1/2024 and 5/31/2024

A - General Government						
61010 DEPARTMENT OF ADMINISTRATION						
		Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
04 ARCHITECTURE & ENGINEERING DIV						
BA102.02						
Analyst: Molly DelCurto	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0
Purpose: This budget amendment transfers previously awarded authority from personal services expenditures to operating expenses and reclassifies the subclass to accurately reflect expenditures.						
Agency Total:			0.00	0.00	\$0	\$0
66020 DEPARTMENT LABOR AND INDUSTRY						
		Fund	FTE FY24	FTE FY25	Amount FY24	Amount FY25
01 WORKFORCE SERVICES DIVISION						
BA108.04						
Analyst: Ethan Bergen	Concern: No	Federal Special Revenue	0.00	0.00	\$91,900	\$0
Purpose: This amendment increases federal authority for the Supplemental Nutrition Assistance Employment and Training programs (SNAP E&T), as performed by the Department of Labor and Industry.						
BA128.01						
Analyst: Ethan Bergen	Concern: No	Federal Special Revenue	0.00	0.00	\$0	\$0
Purpose: This amendment serves to move authority from operating expenses expenditure authority to debt service. This was done to comply with governmental accounting requirements.						
02 UNEMPLOYMENT INSURANCE DIV						
BA275						
Analyst: Ethan Bergen	Concern: No	Federal Special Revenue	0.00	0.00	\$8,000,000	\$0
Purpose: This amendment is to increase federal authority within the Unemployment Insurance Division of the Department of Labor and Industry to incorporate additional ARPA funding. This funding is to be used specifically for IT services and work.						
BA293.01						

Analyst: Ethan Bergen **Concern:** No

Purpose: This amendment is to rename a federal subclass to align with the extension of the Unemployment Insurance Equity Grant. This grant will aid in programs to ensure timely payment and equitable access of benefits.

Federal Special Revenue	0.00	0.00	\$0	\$0
Agency Total:	0.00	0.00	\$8,091,900	\$0
Section Total:	0.00	0.00	\$8,091,900	\$0
Total:	0.00	0.00	\$8,091,900	\$0