



Montana Veteran Affairs Division

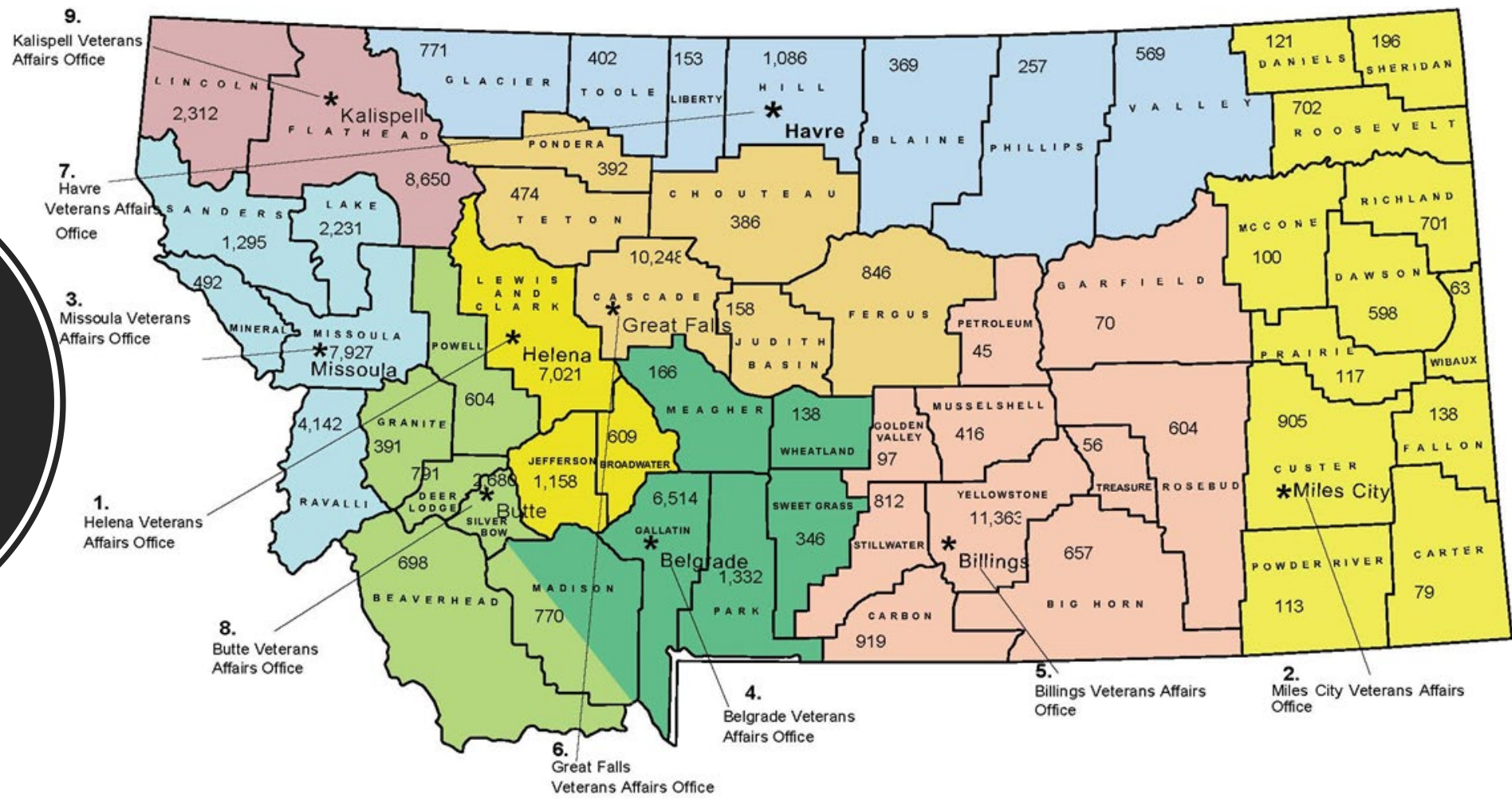
Table with 4 columns and 10 rows, likely a schedule or list of items. The text is too small to read accurately.

Item	Quantity	Unit	Notes
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2021
ICT

Montana Veterans Affairs Division Services Offices

Montana
Veteran
Population
Estimates

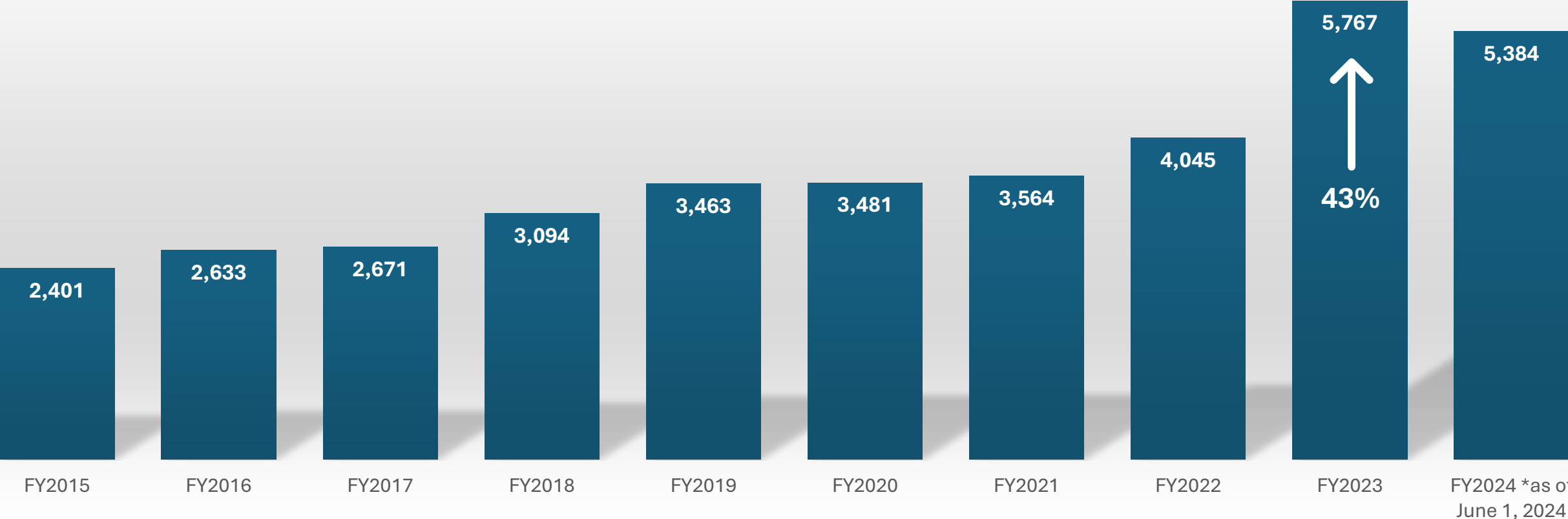


Estimated Veteran Population Total: 85,247
 Federal Veterans Administration Source: Vet
 Pop 2020 (Projection)
 Veteran Population as of Sept 30, 2023

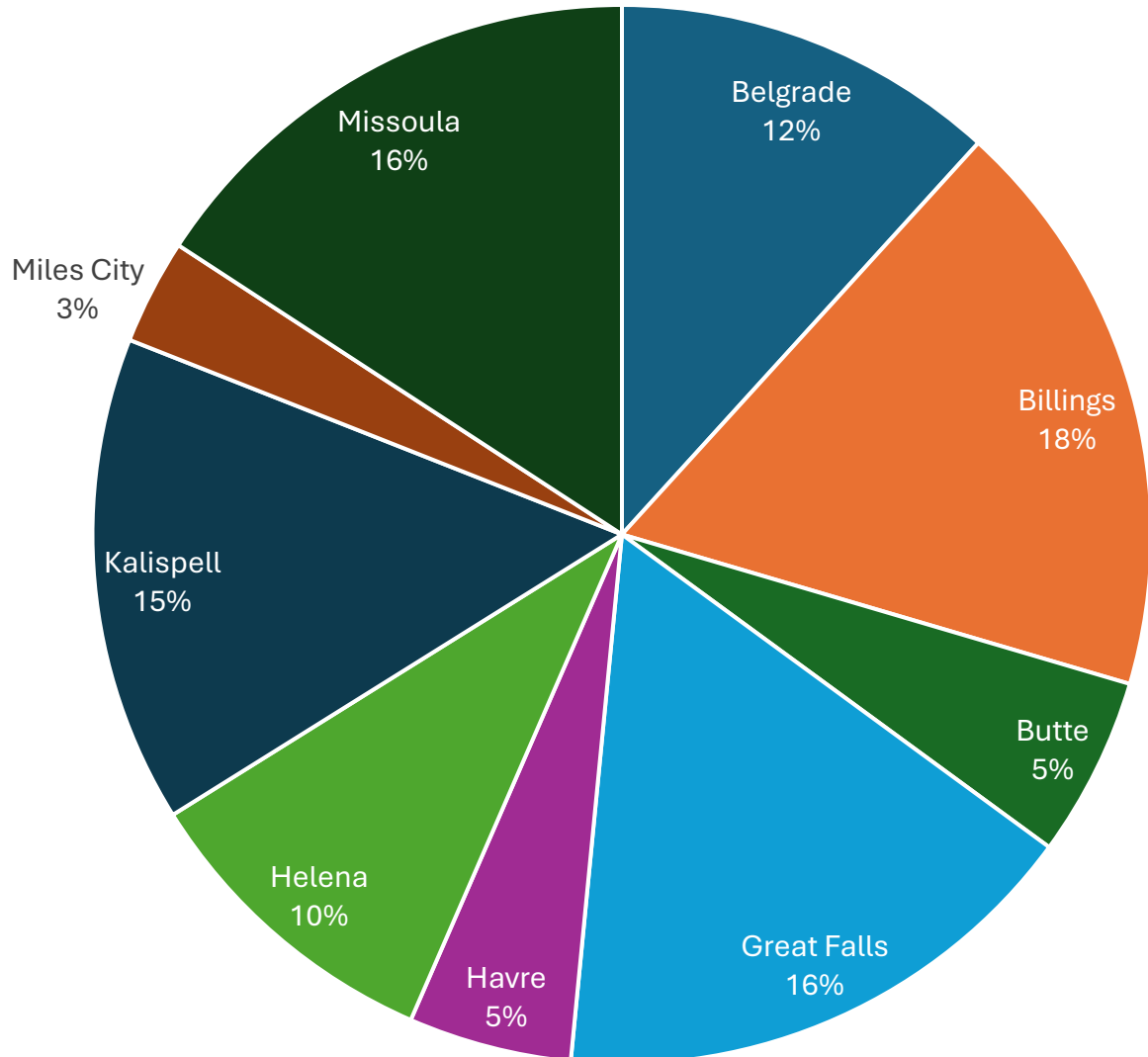
Note: Numbers in each county are "veteran quantities"

Veteran Service Officer Production

Claims

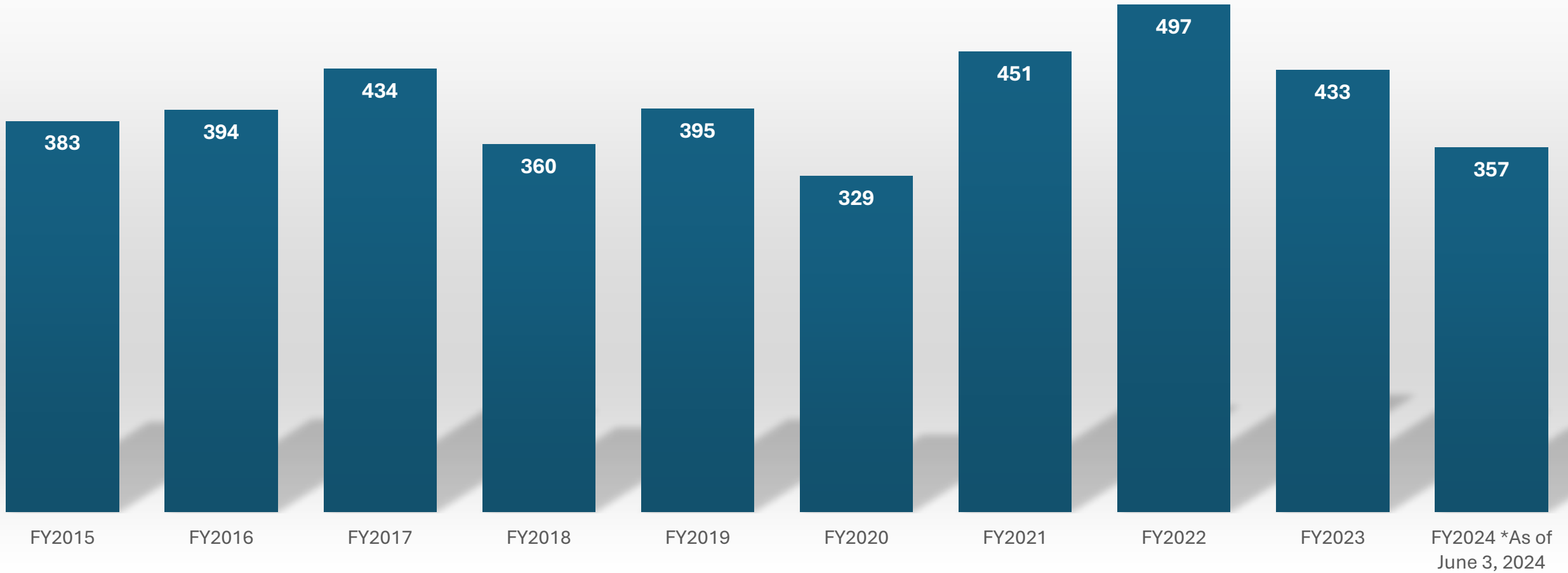


Financial Impact FY2023



Office	Federal dollars brought into Montana
Belgrade	\$43,682,847
Billings	\$66,177,615
Butte	\$20,440,371
Great Falls	\$61,280,160
Havre	\$18,530,943
Helena	\$35,632,470
Kalispell	\$55,277,436
Miles City	\$11,923,914
Missoula	\$58,737,830
TOTAL	\$371,683,585

Interment Rates



MVAD Projects



Montana State Veterans Cemetery – Fort Harrison

Fort Harrison was awarded a \$2 million expansion grant from the National Cemetery Administration (NCA) in FY2024. MVAD is currently working with A/E for the design and planning phase of this project. This project will add 800-1,000 niches, 2 new sections for in-ground burials, and pre-placed crypts to meet the new standard set by the NCA.



Western Montana State Veterans Cemetery – Missoula

Missoula is anticipated to be awarded a \$2 million expansion grant in FY2025. This grant will provide additional in-ground burial space and niches.



Northern Montana State Veterans Cemetery – Columbia Falls

MVAD has applied for a new construction grant to establish a state veterans cemetery in Columbia Falls. This cemetery will be adjacent to the Columbia Falls Veterans Home but will be run by MVAD. This grant is projected to be awarded in the 2029 Biennium.



Software Programs

MVAD has contracted an experience management software in FY2024 to connect with employees, and our veterans. This project has provided MVAD with the necessary data to expand outreach, connect with employees, and fill-in gaps in serving our population. MVAD is also contracting a cemetery management program to optimize workflow.