

Detailed Budget Amendment Report

Released between 12/1/2023 and 3/1/2024

| A - General Government | | | | | | |
|--|-------------------------|----------|----------|-------------|-------------|-----|
| 32010 SECRETARY OF STATE | | | | | | |
| | Fund | FTE FY24 | FTE FY25 | Amount FY24 | Amount FY25 | |
| 01 BUSINESS & GOVERNMENT SERVICES | | | | | | |
| BA012 | | | | | | |
| Analyst: Katherine Guenther | | | | | | |
| Concern: No | Federal Special Revenue | 0.00 | 0.00 | (\$1) | | \$0 |
| Purpose: This budget amendment primarily extends the date in which the federal HAVA funds of approximately \$2.9 million must be used. These grant funds do not expire after a certain period of time, so the performance period continues until 9/30/2099. | | | | | | |
| Agency Total: | | 0.00 | 0.00 | (\$1) | | \$0 |
| 66020 DEPARTMENT LABOR AND INDUSTRY | | | | | | |
| | Fund | FTE FY24 | FTE FY25 | Amount FY24 | Amount FY25 | |
| 01 WORKFORCE SERVICES DIVISION | | | | | | |
| BA108.03 | | | | | | |
| Analyst: Ethan Bergen | | | | | | |
| Concern: No | Federal Special Revenue | 0.00 | 0.00 | \$40,000 | | \$0 |
| Purpose: Increases federal grant authority for Supplemental Nutrition Assistance Employment and Training Program through Rapid Retraining contract in Missoula County. | | | | | | |
| BA131 | | | | | | |
| Analyst: Ethan Bergen | | | | | | |
| Concern: No | Federal Special Revenue | 0.56 | 0.19 | \$100,000 | | \$0 |
| Purpose: Establishes federal authority in personal services and operating expenses for Work Opportunity Tax Credit Backlog grant. This will be used to aid in processing backlog and modernizing the technology. | | | | | | |
| 02 UNEMPLOYMENT INSURANCE DIV | | | | | | |
| BA200 | | | | | | |
| Analyst: Ethan Bergen | | | | | | |
| Concern: No | Federal Special Revenue | 0.40 | 2.00 | \$869,000 | | \$0 |
| Purpose: Establishes federal authority in personal services and operating expenses for the ARPA Unemployment Insurance Integrity Grant, which will expire 12/31/2025. | | | | | | |
| Agency Total: | | 0.96 | 2.19 | \$1,009,000 | | \$0 |

67010 DEPARTMENT OF MILITARY AFFAIRS

| | Fund | FTE FY24 | FTE FY25 | Amount FY24 | Amount FY25 |
|---|-------------------------|-----------------|-----------------|--------------------|--------------------|
| 21 DISASTER & EMERGENCY SERVICES | | | | | |
| BA777.01 | | | | | |
| Analyst: Ethan Bergen Concern: No | Federal Special Revenue | 0.00 | 0.00 | (\$384,937) | \$0 |
| Purpose: Revert existing budget amendment authority, established in BA777, to statutory authority for use as part of the Hazard Mitigation Assistance Grants, per approved legislation in 10-3-316, MCA. | | | | | |
| | Agency Total: | 0.00 | 0.00 | (\$384,937) | \$0 |
| | Section Total: | 0.96 | 2.19 | \$624,062 | \$0 |
| | Total: | 0.96 | 2.19 | \$624,062 | \$0 |