

**LEGISLATIVE SERVICES DIVISION
REPORT TO SECTION A INTERIM BUDGET COMMITTEE**

**IT PROJECTS
LEGAL**

Updated: 9/12/2023
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OLIS PROJECTS	2025 BIEN BUDGET	YTD EXPENDED	BALANCE	PROJECTS UPDATE
HB2 AUTOMATION (RSTR/OTO)	2,227,000	0	2,227,000	This project is in the planning phase. To date, there have been no expenditures.
OLIS IT PROJECTS	1,527,047	0	1,527,047	Projects that are in the planning phase include: - Access Database Conversion - Website Upgrade - Content Mgmt System To date, there have been no expenditures.
OLIS PROJECTS TOTAL:	3,754,047	0	3,754,047	

LEGAL APPROPRIATION	2025 BIEN BUDGET	YTD EXPENDED	BALANCE	PROJECTS UPDATE
OUTSIDE LEGAL (RSTR/OTO)	50,000	0	50,000	These are contingency funds for outside legal resources as needed. To date, there have been no expenditures.
OUTSIDE LEGAL TOTAL:	50,000	0	50,000	